

**PUBLIC WORKS PROJECT STATUS REPORT
AS OF December 6, 2017**

BUDGET LINE ITEM	CONTRACT # / PROJECT NAME	YR 2017 BUDGET	YR 2018 BUDGET	Amount Spent to Date	WORK DESIGNED BY	DESIGN COMPLETED DATE	CONSTRUCTION BY	CURRENT STATUS	ESTIMATED COMPLETION DATE	REMARKS
CITY PARK PROJECTS										
10-10-773278	Park Improvements (Public Works Assisted Projects)									
	Sand Volleyball Courts (2)	\$25,000		\$22,417	City Staff	Early 2017	In House	Sand done		Clean up and Fencing left
TRANSPORTATION PROJECTS										
20-00-764206	Seal									
	Slurry Seal 2017 - Roads off Osage Beach	\$80,000		\$72,009	City Staff	Early 2017	Vance Brothers	Contract completed	Done	Done
	Slurry Seal 2018 - Roads off of Nichols		\$165,000	\$0	City Staff	Nov-17	TBD	Out for Bids	TBD	Bids Open on Dec 19, 2017
	Sealcoat 2017 - Passover/Redbud	\$120,000		\$3,774	City Staff	Early 2017	Corrective Asphalt	Seal coat complete	Done	Contractor to sweep the roadway
	Reclamite Nichols and Barry Prewitt		\$29,287	\$0	City Staff	In Progress				
	Micro Seal - Osage Beach Parkway West		\$309,437	\$239	City Staff	1-Nov	TBD	Out for Bids	TBD	Bids Open on Dec 19, 2017
	Micro Seal - Osage Beach Parkway East									
20-00-764207	Asphalt Overlay - Barry Prewitt		\$244,962	\$0	City Staff	Dec. 2017	TBD	Out for Bids	TBD	Bids Open on Dec 19, 2017
20-00-773100	Engineering Services									
	Misc. Engineering and Surveys	\$10,000	\$25,000	\$3,001	Various	Various	N/A	Varies	TBD	This is for various surveys for in house projects either design or construction.
	OB Parkway Sidewalk Phase 5		\$80,000	\$0	TBD	N/A	N/A	Working on RFQ's		Working on sending this out for RFQ's
	Mace Road Engineering	\$100,000		\$105,326	Bartlett & West	Pending	TBD	Working on land acquisition	Summer 2018	Design work is underway. Planning for utility relocations. Meeting with Property Owners
	Mace Road Engineering Phase 2		\$225,000	\$0	TBD	Pending	TBD	Pending		Will be working on this early 2018
20-00-773119	OB16-015 Nichols Road Improvements	\$850,000		\$2,010,946	HR Green	2016	Stockman Const.	Completed	Completed	Project has been finalized.
20-00-773155	Misc. Streets/Roads	\$137,890								
	Blue Bird Cir			\$0	City Staff	Pending	TBD	Delayed	Delayed	Land Issues with Homeowners
	Bluff Dr			\$0	City Staff	Pending	TBD	Project Start Pending	Pending	In Design
	Cedar Village Ln			\$0	City Staff	Oct-17	Stockman Const	Under Contract	1-Mar-18	Contractor has ordered the trench drain.
	College Blvd - Stone Brook Subdivision			\$0	City Staff	Nov-17	TBD	Out for Bids	TBD	Bids Open Dec 15
	Guenther Ln			\$0	City Staff	Pending	TBD	Pending	Pending	
20 773206	Zebra Connector	\$330,000		\$0	City Staff	Pending	TBD	Design in Progress	Design in Progress	Working on Drawings, land issues
20 773209	Dude Ranch Sidewalk/Trail	\$488,167								
	Nichols Road Sidewalk			\$67,744	City Staff	Spring 2017	B&P Patterson	Warranty Issues	Contract Complete	Working with contractor on water issue
	Dude Ranch Road Sidewalk Phase 3				City Staff	Sep-17	Concrete Solutions	Under Construction	3-Apr-18	Working on curb and gutter and driveways
	Dude Ranch Road Sidewalk Phase 4									
20 773210	Osage Beach Special Road District	\$200,000					TBD			
	Creek Cove Lane			\$30,160	City Staff	Spring 2017	Higgins Asphalt	Completed	Completed	Completed
20 773223	Mace Road	\$500,000		\$0			TBD	Design in Progress	TBD	
	Sewer Relocate			\$0	City Staff			Bidding Pipe/Materials	Mar-18	Bidding Pipe and Materials
	Water Relocate			\$0	City Staff			Bidding Pipe/Materials	Mar-18	Bidding Pipe and Materials
20 773225	Beach Drive	\$20,000		\$0	City Staff	Pending	TBD	Design in Progress	Under Design	Will be meeting with property this month
In House	Three Seasons Shoulders						In House	Work in Progress		Work has finalized for the year.
	Street Light Replacement on Passover				City Staff	Nov-17	Reinhold	Work in Progress	Feb-18	Materials have been ordered.
	Guard Rail Replacment near Lake House Hotel				City Staff	Sep-17	Collins and Hermar	Completed	Completed	Working on finalizing this with insurance company.
30-00-733100 Engineering Services										
	Master Plan Update	\$70,000		\$83,438	HDR	N/A	N/A	Document is being edited	1-Jan-18	
	Well Design	\$70,000		\$0	TBD	Pending	TBD	Pending	TBD	Completing Master Plan. Will go out RFQ
30-00-774269	OB17-002 Cleaning Water Towers	\$32,500		\$22,000	City Staff	Early 2017	Central Tank	Done	DONE	DONE
	OB17-003 Swiss Village Well # 1 Repair	\$28,710		\$17,612	City Staff	Early 2017	Flynn Drilling	Done	Done	Done
	Cleaning Water Towers and Paint Columbia College		\$340,000		City Staff	Pending	TBD	Working on bid document	TBD	Planning on work being done Spring 2018
	Well Monitoring Equipment	\$34,000		\$0	N/A	N/A	TBD	Testing one	In Progress	One is in Swiss Village
30-00-773181	Antioch	\$45,000		\$0	In House	Pending	TBD	Project Start Pending	TBD	Land issues
30-00-773222	Scada Improvements	\$10,000		\$0			TBD	Under Contract	In Progress	Currently on going.
SEWER PROJECTS										
35 773100	Engineering Services	\$20,000					Various	In Progress	TBD	
	Misc Surveys			\$3,632	Varies	N/A	N/A	Pending	TBD	Surveys for Easements for Projects and Repairs. Example - we surveyed out an easement for work on the Moorings Grinder Station, Hwy 42 Campground
35 773114	Lift Station Improvements	\$710,000						Varies		
	Sands/Rockway Low Flow Issues				HDR	Early 2017	Various			
	In House - Pumps/Piping/Electrical/etc.			\$143,360			In House	Under construction	Winter 2017/18	Working on setting pump. Waiting on valves
	Sands Basin Walls			\$0			Travis Hodge	Completed	completed	Contractor has finished
	LS 54-12			\$0	City Staff	Spring 2017	Moon Construction	Under construction	31-Dec-17	Waiting on pumps to be delivered
	Deer Run/Retaining Walls (D&R)			\$0	City Staff		In House	Project Start Pending		
	Hwy 42 Sewer		\$35,000	\$0	City Staff		City Staff	Pending	Winter 2017/18	Working on easement - survey next week
35 773181	Antioch	\$45,000		\$0			TBD	Project Start Pending	TBD	
35 773220	I & I Improvements	\$50,000		\$0			TBD	Project Start Pending	TBD	
35 773222	Scada Improvements	\$50,000		\$0			TBD	Under Contract	In Progress	Contractor has started.
In House	Moorings Grinder Station			\$0	City Staff	Fall 2017	City Staff	Pending	Feb-18	Work to be completed in February
	Tan Tar A Odor Control Roof Replacement	\$7,354		\$0			Above&Beyond	Completed	Done	Contract has been completed
AIRPORT PROJECTS										
45 773216	Lee C Fine - Taxiway Project	\$2,219,534		\$1,417,887	CMT	Spring 2016	Emery Sapp	Taxiway Open	Completed	Final Inspection Nov 2, 2017