

## PUBLIC WORKS PROJECT STATUS REPORT

AS OF Jan 8th 2019

BUDGET LINE ITEM	CONTRACT # / PROJECT NAME	YR 2019 BUDGET	Amount Spent to Date	WORK DESIGNED BY	DESIGN COMPLETED DATE	CONSTRUCTION BY	CURRENT STATUS	ESTIMATED COMPLETION DATE	REMARKS
<b>CITY PARK PROJECTS</b>									
<b>TRANSPORTATION PROJECTS</b>									
20-00-764206	Seal								
	Slurry Seal	\$181,290	\$0	City Staff	1-Feb	TBD	Pending	6/30/2019	Going out for bids after Micro
	Reclamite and CRF	\$108,760	\$0	City Staff	1-Feb	TBD	Pending	9/30/2019	
	Micro Seal - Osage Beach Parkway East	\$285,637	\$0	City Staff	18-Jan	TBD	In Design	6/30/2019	Will be going out for bids soon.
20-00-773100	Engineering Services								
	Misc. Engineering and Surveys	\$25,000		Various	Various	N/A	Varies	TBD	This is for various surveys for in house projects either design or construction.
	OB Parkway Sidewalk Phase 5	\$16,596	\$0	HRGreen	May-19	TBD	Under Contract	5/31/2019	Project was not awarded TAC Grant. Looking at funding sources and project.
	OB Parkway Sidewalk Phase 6	\$30,000		City Staff	Pending	TBD	Pending	Pending	Project was not awarded TAC Grant.
	Mace Road Engineering Phase 2	\$100,500	\$0	Bartlett & West	May-19	TBD	Under Contract	Spring 2019	Under Contract Finalizing Utility Relocates
20-00-773155	Misc. Streets/Roads	\$87,414							
	Blue Bird Cir		\$0	City Staff	Pending	TBD	Delayed	Delayed	Land Issues with Homeowners
	Bluff Dr		\$0	City Staff	Pending	TBD	Land owner issues	Delayed	Land Issues with Homeowners
	Guenther Ln		\$0	City Staff	Pending	TBD	Pending	Summer 2019	Bidding with Asphalt Project
20-773206	Zebra Connector	\$20,000	\$0	City Staff	Pending	TBD	Pending	Summer 2019	
20-773209	Dude Ranch Sidewalk/Trail	\$446,378	\$0	City Staff	Jan-19	TBD	Contacted Land Owners	9/1/2019	Coordinating with Property Owners
20-773210	Osage Beach Special Road District	\$250,000							
	Dorothy Lane			City Staff	1-Jan	TBD	Working on Right of Way		Miller Companies is surveying for legal descriptions for right of way of the road and Storm Water Easement.
	Rowan Road			City Staff	Pending	TBD	Pending		Received go ahead from Osage Beach Special Road District that they
20-773216	Hwy 54/OB Parkway	\$117,000	\$0	City Staff	Pending	TBD		Winter 2018/2019	Survey for sidewalk near Quail's Nest to begin before end of January.
20-773223	Mace Road	\$165,000	\$0			TBD	Under Construction	12/31/2018	Concrete Curb and Gutter Done. Sidewalks are approximately 75% done. Round-a-bout islands are done.
20-773225	Beach Drive	\$75,010	\$0	City Staff	Pending	TBD	Design in Progress	Summer 2019	Met with Property Owner. Need to meet with MoDOT to discuss project.
In House	Paint Osage Beach Parkway West			N/A	N/A	In House	Pending	7/1/2019	Waiting till warmer weather
	Barry Prewitt Street Lights - Conduit Install			City Staff	N/A	In House	Completed	Completed	Completed
	Nichols Guard Rail Replacement			City Staff	Pending	TBD	Completed	Completed	Completed
<b>WATER PROJECTS</b>									
30-00-733100	Engineering Services								
	Well Design	\$74,175	\$7,589	HDR	Spring 2019	Pending	Under design	3/30/2019	Working on deed from Osage Beach Fire Protection District for Property
30-00-774269	Paint Bluff Tower	\$380,000	\$0	City Staff	Dec-18	Pending	Bids opened	7/1/2019	Bids opened on January 8th. Bid Award shceduled for 1st reading on Feb 7th
30-00-773181	Antioch		\$0	In House	Pending	TBD	Under design	TBD	Working on design
30-00-773170	West Side Water Well	\$620,000	\$0	TBD	Pending	TBD	Working on Engineering	3/30/2019	
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SEWER PROJECTS									
35 773100	Engineering Services					Various	In Progress	TBD	
	Misc Surveys	\$5,000	\$0	Varies	N/A	Cochran/Varies	Pending	TBD	Surveys for easements. Currently hired Cochran to complete Easements for Rockwood Court.
35 773114	Lift Station Improvements	\$150,000					Varies		
	Tan Tar A Lift Station Improvements		\$0	City Staff	1-Mar-19	City Staff	Working on Pump Design	31-Dec-19	Working on Pump Station design for 5 plex.
	Harbor Heights		\$0	City Staff	Summer 19	City Staff	Pending	31-Dec-19	Working on Tan Tar A first
	Hawthorn/Cherokee		\$0	City Staff	Summer 19	City Staff	Pending	31-Dec-19	Working on Tan Tar A first
35 773181	Antioch	\$45,000	\$0			TBD	Project Start Pending	Spring 2019	Working on design
35 773220	I & I Improvements	\$50,000	\$0			TBD	Project Start Pending	Fall/Winter 2018	
	Tan Tar A Lift Station Improvements		\$0	City Staff	Fall 2018	City Staff	Under construction	Winter 18/19	One pump is installed. The panel is in place. Need to finish 2nd pump and replumbing.
	Sands Replace Mulch/Biofilter Media		\$0			City Staff	Pending	February 2019	Ordering Materials
	Rockwood Court	\$22,500	\$0	City Staff	1-Jan-19	City Staff	Acquiring Easements	Spring 2019	Hired Cochran for easements - legal desc.
AIRPORT PROJECTS									
45 773216	Lee C Fine - Taxiway Project Phase 2	\$1,868,287		CMT	Spring 2018	Lehman Construction	Under contract	Summer 2019	Under contract waiting on Spring
PUBLIC WORKS BUILDING IMPROVEMENTS									
MULTIPLE	Waste Oil Heater	\$0	\$0	City Staff	Apr-18	Pending	Contracts been mailed	Winter 2018/19	Waiting on contractor to send contracts