



Fides, Excellentia, Traditio, Vivacitas
Faith, Excellence, Tradition, Longevity

EPIPHANY CATHOLIC SCHOOL

"EXCELLENCE IN EDUCATION"

Annual Report 2018-2019

Mission Statement:

Epiphany Catholic School fosters
high expectations in a Christ
centered environment for all
students in **FAITH,**
ACADEMICS, and **SERVICE**
within the Catholic tradition.

Excellence

Pride

Integrity

Prayer

Happiness

Academics

Nurture

Youth



2018-2019 Operating Income	
Tuition and Fees	\$680,474
Sales of Supplies and Materials	\$2,143
Fundraisers	\$54,365
Donations	\$10,908
Parish Assistance	\$205,052
Catholic Foundation Grants (Epiphany, St. Francis Xavier parish)	\$16,500
Lunch Program	\$13,130
After School Care Program	\$10,099
SFCA Transportation	\$11,622
Total Operating Income	\$1,004,293

2018-2019 Operating Expenses	
Salaries and Benefits	\$750,055
Books, Supplies, Postage, Athletics, Library/Media	\$60,543
Technology	\$24,005
Facilities/Plant Operations and Maintenance	\$107,408
Fundraiser Expenses	\$21,472
Conferences/Staff Development and Curriculum	\$8,692
Dues	\$1,676
Professional Fees	\$18,841
Publicity, PR, Marketing	\$12,989
Student Activity Expense	\$3,489
Student Accident Insurance	\$1,794
Lunch Program	\$16,105
After School Care Program	\$22,299
Charitable Expense	\$1,935
Total Operating Expenses	\$1,051,303