

			patch and seal budget	annual repaving expense	miles built
Funds available 4-5-18	\$ 639,932.78				
2018-2019 budget	\$ 400,000.00	\$ 1,039,932.78	\$ 75,000.00	\$ 800,000.00	2
2019-2020 budget	\$ 500,000.00	\$ 664,932.78	\$ 60,000.00	\$ 600,000.00	1.5
2020-2021 budget	\$ 600,000.00	\$ 604,932.78	\$ 60,000.00	\$ 500,000.00	1.25
2021-2022 budget	\$ 700,000.00	\$ 744,932.78	\$ 75,000.00	\$ 650,000.00	1.6
2022-2023 budget	\$ 800,000.00	\$ 819,932.78	\$ 75,000.00	\$ 725,000.00	1.8
				\$ 3,275,000.00	8.15 miles built over 5 fiscal years