

DISTRICT CONFERENCE 2019

BOOK OF REPORTS



Open Hearts.
Open Minds.
Open Doors.

**The people
of The United
Methodist
Church®**



September 22, 2019
Elizabeth Chapel UMC
Bluff City, Tennessee

TABLE OF CONTENTS

| | |
|--|-------|
| Letter From Our District Superintendent | 1 |
| Agenda 2019 District Conference | 2 |
| Minutes of 2018 District Conference | 3-5 |
| Excellence in Evangelism, Five Star and 100% Churches for 2018 | 6-7 |
| Mission and Outreach Reports | |
| Camp Bays Mountain | 10-11 |
| Camp in the Community | 12-13 |
| The Wesley Foundation at ETSU | 14-15 |
| FUMC, Johnson City Children and Youth Ministry | 16-17 |
| ESUMC Prague | 18-19 |
| Other Missions Supported By District | 20-21 |
| Hands-On Mission Project | 22-23 |
| Nominations | |
| Nominations Report | 26-27 |
| Biographies for At-Large Lay Member Nominees | 28 |
| Finance | |
| 2020 Proposed Budget | 30 |
| 2020 Fair Share Computation | 31 |



THE UNITED METHODIST CHURCH

THREE RIVERS DISTRICT

Lauri Jo Cranford ~ District Superintendent
Betty Yeomans-Barton ~ Office Administrator
Amber Marshall ~ Administrative Assistant

September 22, 2019

Dear Members of the Three Rivers District Conference and guests,

Welcome to our District Conference! One year ago we gathered to celebrate our new district and to begin the task of working together in new ways and with new churches added to our group. What a good year it's been! Our mission hubs are beginning to solidify and discern their ministry focus, churches are trying new ministries and strengthening ongoing ones, and we continue to reach out and extend the love of Christ to our neighbors in powerful and creative ways.

A special thank you to Elizabeth Chapel United Methodist Church and Pastor Susan Lankford and Pastor Ricky Clowers, staff, and members for hosting our District Conference. An additional thank you to those leading us in worship and helping in many ways this afternoon.

We have wonderful leaders in our district. Please take a moment and read who our new and continuing leaders are for the coming year. We intentionally try to cover the span of our district when asking people to become a part of a ministry team so that our district is truly represented. Thank you to all who have agreed to serve. Please hold them in your prayers this year as we seek to serve together.

This is another big year in the life of our churches and denomination. General Conference will gather in May in Minneapolis, MN where it seems that many proposals for how to move forward faithfully will be entertained. I said this last year, and will continue to say it: regardless of any decisions made at General Conference, several things remain unchanged. We serve an amazing and powerful God who loves us and calls us to serve. We have our foundation and our trust in Jesus Christ. We have been given the gift of the Holy Spirit to serve, love, and to "go and make disciples of Jesus Christ for the transformation of the world." That is who we are and who we are called to be. Let us keep our focus on these truths and see what God does in our midst!!

Blessings,

Lauri Jo Cranford

District Superintendent

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AGENDA
Johnson City District Conference
September 22, 2019

Welcome and Opening Prayer *Rev. Ricky Clowers*

Hymn #545 The Church's One Foundation

Election of Secretary

Camp Bays Mountain Report *Rev. Jeff Wadley*

Wesley Foundation at ETSU Report *Rev. Caleb Frazier*

Offering *benefitting ESUMC Prague*

Prayer *Rev. Susan Arnold*

Business of the District Conference

Nomination and Election of District Leaders

Nomination and Election of Lay Members to 2020 Annual Conference

Finance *Mrs. Suzanne Stouffer*

Proposed 2020 Budget

Proposed 2020 Fair Share Apportionment

District Conference Resolution

Since there may be business matters that are not completed or are omitted during this session of the District Conference, or business needing action between sessions of the District Conference, it is recommended that the District Discipleship Team be empowered to care for such matters.

Meditation *Rev. Lauri Jo Cranford*

Celebrating the Lord's Supper #12 A Service of Word and Table II

Hymn #368 My Hope is Built

Benediction

Three Rivers District Conference

September 23, 2018

Gray UMC, Johnson City

As members of the Three Rivers District gathered for district conference, photos of the 81 churches that make up our district were projected on the screen. [Link to video](#)

Welcome and Opening Prayer: Rev. Dennis Flaughter, host pastor

Hymn: “Shall we gather at the river” During the hymn, members of the district came forward to bring water from their area, mingling it together in four buckets, representing the four rivers of the Three Rivers District. They placed the varied containers they had brought the water in onto the altar table creating a visible reflection of our diversity.

Election of Secretary: At the suggestion of District Superintendent Lauri Jo Cranford, Betty Yeomans-Barton was elected secretary by voice vote.

Conference Strategy Team Video: The conference viewed a video introducing the idea of Missional Hubs. This is a way for churches to respond to the needs of their communities and work together. [Link to video](#)

Czech Missions Report: Czech Missions Team Chair Sam Barnett. We began this partnership in 2006. Over the years, it has become the “old” mission. But we are no longer the Johnson City District. We are the Three Rivers District and it is time to renew our commitment and introduce this mission to the new district. We have teams that go each year to Vimperk, HoPo, Brno, Slany, Litomerice and to our own English Speaking United Methodist Church (ESUMC) in Prague.

Michelle McKinnon-Young and Gary Young started this ministry in 2011. John and Denise Redmond and their children have continued this ministry. This year Mark and Heather Hicks are going to Prague to replace the Redmond family. The church found its way under Gary and Michelle, and began to grow and find direction under John and Denise. People from all over the world are participating in worship. It isn’t just for Americans.

With every mission team that goes to the Czech Republic, we are seeing growth. For the first time this year, a young man was baptized on the first day of camp in Vimperk. On the last day of camp he testified to the group and three more gave their lives to Christ. This year we had a young couple that started being part of the camps many years ago come to the US to learn. They spent a week with First UMC in Johnson City. They traveled to other places in the US to learn ways they can go back and win youth to Christ. We had a team of adults and youth that came and stayed at Camp Bays Mountain and worked with Appalachia Service Project this summer. They came to give back to us.

The number of participants in Czech missions is down. The revenue is down. The interest from our churches is down. We need you. We need participants. We need resources to support scholarships, to support ESUMC. We need prayers. Pastors, invite a speaker to come speak at your church. We will take 10 minutes or the whole sermon time; whatever you want.

A short video was shown with the youth who visited our district this summer, sharing what it is like to be Christian in an atheistic country. [Link to video](#)

Camp Bays Mountain Report: Rev. Jeff Wadley The water he brought today from the camp came from the swimming pool. That water touched at least 300 people that swam in the pool this summer. Jeff had a lot of fun with the Czech team that came this summer. They worked at the camp, and accomplished a lot. There are five camps in Holston but we are not in competition with each other. We are working together to get as many people to come to camp as we can.

It has been six years since the flood at Buffalo Mountain Camp. This means that on the first Sunday of June 2018, we opened camp for the first time in our area in six years. 258 campers attended Camp Bays Mountain this year. 21 campers made a commitment to camp for the first time. 24 expressed a call to ministry.

Camp Bays Mountain is now open for weekend retreats, weekday retreats, parties, group meetings. We are ready to receive you. Our Capital Campaign had an original goal of \$4 million. We are only \$375,000 from achieving that goal. One day soon we will be able to ring that bell (at camp) to signal that we have everything paid for. The five camps had a 60% increase in the number of campers this year. It was a phenomenal year. Other conferences are closing camps and selling properties, we are building camps. Thank you for what you have done to get this camp open. The camp's report is printed on pages 10 and 11 of the Book of Reports. Camp in the Community was held at First UMC, Johnson City. That report is on pages 12 and 13.

Wesley Foundation at ETSU Report: Rev. John Ousley. Today is the annual BBQ and auction. Next year's BBQ and auction will be September 29 so that it doesn't fall on the same date as district conference. Many of our Wesley Foundation students serve at our conference camps, so there is a close connection between camping and campus ministry. Thank you for your support over the years.

Sam Hopson, Wesley Foundation student, graduated from Candler in the spring and is now pastoring a church. We have student led Bible studies at the Wesley Foundation, and meals and worship on Tuesday nights. Churches are invited to serve that Tuesday night meal. Our mission trip this year will be to the Four Corners Ministry in New Mexico. Students are willing to come to your church to share about this mission trip as a fundraiser. If each church would give \$300, it would be a great thing for Wesley Foundation. We have five students living in Wesley House. Keep us in your prayers that we can continue to reach students. The Wesley Foundation's report can be found on pages 14 and 15.

Offering: An offering was received to benefit ESUMC Prague. The total given was \$581.

Nominations Report: The nominations report was printed on pages 24 and 25 of the Book of Reports. There were no questions or changes to the report. James Keys moved that we approve these leaders for the following year. The motion was seconded. These leaders were approved by hand vote.

Nominations for At Large Members: Our district needs to elect 26. We have 10 listed in the Book of Reports: John Anderson (Munsey), Amy Blumberg (Gray), Lynice Broyles (Gray), David Frost (Gray), Andrea Gates (Piney Flats), Dell Gates (Piney Flats), Dan Gill (First, Mountain City), Jennifer Mongold (Sulphur Springs), Andy Nelson (First, Johnson City), Steve Reis (First, Johnson City). The district superintendent opened the floor for nominations. Nominated from the floor were John Baker (Gray UMC), Terry Muse (Munsey), Hugh Wallace (Telford), Mark Cutshall (Telford) R. O Smith (Centenary), Kristie Osterberg (Albright). John Rambo (Eden) Jennifer Boarman (First JC), Joel Thompson (Ebenezer), Emily Harding (Wheeler), Peggy Wansley (Eden), Dan Cross (Sulphur Springs) Joanne Baker (Gray), Cindy Cutshall (Telford), Sandy Knight (Marvins Chapel), Katie Huffine (Eden), Amanda Onks (Munsey), Dianna Cantler (Munsey). This gives us a total of 28 names. Ballots were distributed and the laity were asked to mark the two that they would like to elect as alternates. Dianna Cantler and

Amanda Onks were elected as alternates, and the remaining 26 will serve as our At-Large Lay Members for 2019.

Finance: Art Eckerson. The proposed 2019 Budget is printed on page 28 of the Book of Reports. There are very few changes for 2019. Under personnel expenses, the Committee on District Superintendency proposed a 5% increase in salary. Other lines in this section such as pension and taxes flow out of that expense. There is a reduction in copy expense. This is not a typo. Our long time salesman brought us a proposal for a new, updated copier at a lower expense. There is an increase in the cost for our payroll subscription.

We had put out a request to mission organizations as we do each year. At the time of our meeting we did not have a response from Coalition for Kids so the amount we had budgeted for CFK last year was split three ways: \$2500 for Coalition for Kids, \$2500 for ESUMC Prague, and \$2500 for First UMC Johnson City to support a new youth and children's ministry in their community.

We also received a request for an increase of \$3000 in the Housing Allowance for the District Superintendent. We have invested funds from the sale of the parsonage at the Holston Conference Foundation. \$6,000 of those proceeds can be used for the housing allowance which is well within the parameters set by the foundation and the Book of Discipline. There is a slight 1% increase in the budget over 2018.

David Frost moved that the budget be accepted. The motion was seconded. The budget was accepted by hand vote.

Fair Share Apportionments for 2019. The amounts for Fair Share Apportionments are printed on page 29 of the Book of Reports. Where there is a zero in the column for 2018, it signifies that these churches were previously in another district and paid their apportionments to their former district through 2018. The District Superintendent issued a challenge that 100% of the churches pay SOMETHING toward District Fair Share Apportionment and Conference tithe in 2019.

District Celebration: As she combined the water that had been brought forward at the beginning of the service, District Superintendent Cranford shared: Today we celebrate our unity and our diversity. We take water from Mountain City, from Unicoi, Erwin, Carter County, Greene County, Sullivan County, Johnson City, from lakes, streams, pools, the water bottle in our car; and we blend it. We mix it so that it can represent all of who we are as the Three Rivers District. Jesus told the woman at the well that she should be asking him for the living water. With the water we have collected today, we will water the tree that will be planted at the district ministry center. Each and every one of our churches has a role. The ministry that we provide comes from the same source. Together we will share the living water, step back, and see what grows. The containers that we brought water in come in different shapes, different colors, and have different uses, just like us. We celebrate that we are united as a district and that we are diverse as a district.

The body joined together in a liturgy provided by Holston Conference celebrating the creation of nine new districts, and then shared in Holy Communion.

Closing Hymn: One Bread One Body

Adjournment and Closing Prayer: District Superintendent Lauri Jo Cranford

Respectfully submitted: Betty Yeomans-Barton

Excellence in Evangelism

The following churches were recognized by Holston Conference for Excellence in Evangelism in 2018. Churches apply for Excellence in Evangelism when turning in their year-end reports. To qualify, a church must have received one new member by Profession of Faith for every 100 resident members and/or met goals in membership, attendance, small groups, baptisms, confirmations, new Sunday School classes, lay visitation, renewal events, discipleship programs, and ministry in the community. See below.

Gold

Met 10 goals including Profession of Faith

First, Johnson City
Munsey Memorial
Telford

Silver

Met 10 goals not including POF

Eden
Fairview
Grace
Greenwood
Wesley Memorial

Honorable Mention

Met 4 goals

Austin Springs
Cedar Grove
Centenary
Chuckey
East Pine Grove Park
Embreeville
First, Mountain City
Limestone
Pleasant Grove
Pleasant Hill
Unicoi
Valley View (Johnson Co)

Bronze

Met 6 goals

Baileyton
Bethesda (Wash Co)
Blountville
Doe Valley
Edgefield
Elizabeth Chapel
Jonesborough
Marvins Chapel
Sulphur Springs (Wash Co)
Valley View (Wash Co)

Five Star Churches

The following churches fulfilled the requirements to become Five Star Churches in 2018. To qualify, churches must pay the conference tithe 100% AND pay at least \$25.00 in each of the four Advance mission categories.

Adams Chapel
Bethel
Bethesda (Wash Co)
Blountville
Cedar Grove
Chuckey
Cross
Eden
Edgefield
Embreeville
Fairhaven
First, Elizabethton
First, Johnson City
First, Mountain City
Greenwood

Jearoldstown
Limestone
Marvin's Chapel
Mt. Tabor
Mt. Wesley
Munsey Memorial
Roan Mountain
Rockhold
Slagles
Valley Forge
Valley View (Wash Co)
Wesley Chapel
Wesley Memorial
Zion

100% Tithe Churches

The following churches paid 100% of the Conference Tithe in 2018.

Afton
Albright
Asbury
Austin Springs
Bethesda (Greene Co)
Cedar Grove
Cokesbury Johnson City
Doe Valley
Ebenezer
Enterprise
Grace
Jonesborough

Limestone Cove
Mt. Carmel
Piney Flats
Pleasant Hill
Shouns
St. Paul (Carter Co)
Sulphur Springs (Wash Co)
Sulphur Springs (Greene Co)
Trade
Union Temple
Valley View (Johnson Co)
Wheeler

100% District Fair Share Churches

The following churches paid 100% of their District Fair Share Apportionment in 2018 enabling us to carry on the programs, operations and mission of the Three Rivers District. (Please note that we did not receive data from the Morristown, Kingsport or Abingdon Districts so do not have a list of 100% churches that were formerly in those districts.

Afton
Albright
Asbury
Austin Springs
Bethesda (Greene Co)
Bethesda (Wash Co)
Cedar Grove
Centenary
Chuckey
Clear Springs
Ebenezer
Eden
Edgefield
Elizabeth Chapel
Embreeville
Enterprise
Fairhaven
Fairview
First, Johnson City
Gethsemane
Grace
Greenwood
Hermon
Hunter
Jearoldstown
Jonesborough
Limestone Cove

Limestone
Marvins Chapel
McCarty
Milburnton
Mt Carmel
Mt Tabor
Mt Wesley
Munsey Memorial
New Victory
Otterbein
Piney Flats
Pleasant Hill
Rheatown
Roan Mountain
Rockhold
Seviers
Slagles
St. Paul (Carter Co)
St. Paul (Sullivan Co)
Stone Dam
Unicoi
Union Temple
Valley Forge
Valley View
Watauga Point
Wesley Memorial
West Market Street

Mission and Outreach Reports



www.CampBaysMountain.com 423.349-8401

GREAT NEWS! This summer, Camp Wesley Woods, Camp Lookout, Camp Dickenson, Camp-in-the-Community, and Camp Bays Mountain served 3,308 campers...that is a *new historical record for Holston Conference camps!* Our camp hosted 320 campers of that total in 2019 with 42 first time decisions and 39 calls into ministry. This is why we are *Moved by Camp!*

Our Board of Directors launched a \$4.1 million-dollar capital campaign in 2015 and we have *received 98% of our goal* with cash in hand and in pledges. Construction of Phase 3 began on August 3. Those projects are:

- John and Judith Anderson Welcome Center and Office (fully funded)
- Another new Bunkhouse (fully funded)
- New 24-person Cabin (once funding is in hand)
- New high-adventure element (once funding is in hand)
- Covering the picnic area at the pool (once funding is in hand)

Since the last District Conference, we have built a new picnic shelter (named in memory of Jim Faris), completed a new bath house at the pool (this is a naming opportunity for a donor), and completed a new rustic bunkhouse. We have also served dozens of retreat groups!

We are now OPEN FOR RETREATS and WEEKDAY MEETINGS. Our facility can be utilized for group building (challenge course), adventure (climbing tower, canoeing and archery), pool parties, church staff/lay leadership retreats, UMW/UMM outings, church dinners, and more. Contact us at 423-349-8401 or click on our website at www.CampBaysMountain.com/retreats

So, how can you get involved in the ground level establishment of Camp Bays Mountain?

1. Place funds in your church budget to sponsor campers
2. Bring a work team to help with projects
3. Invite our Director to speak at your church
4. Invest with a monetary donation at P.O. Box 3706, Kingsport, TN. 37664

Thank you for your excitement, advice, financial support, and prayers as the new camp is built!

On behalf of the Board of Directors-
Rev. Jeff Wadley, Executive Director



Retreat Season is open!

If you are looking for a place to do a youth retreat, church picnic, or any other gathering Camp Bays Mountain is the place to come.

There are many things that you can do while at the camp. Some of the activities we offer are:

- The swimming pool
- Climbing tower
- The challenge course
 - Hiking trails
 - Archery

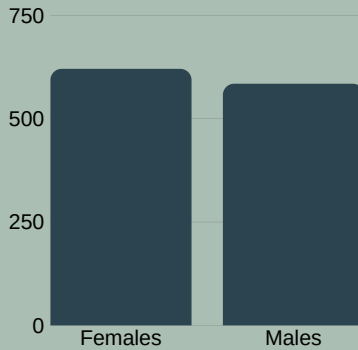
For information on pricing and availability either visit our website www.campbaysmountain.com or call the office at 423-349-8401.

We would love to have your group join us for a fun filled time out in nature.

SUMMER 2019

Camp in the Community

STATS



39% of Campers:
No Home Church



SUMMER CAMP 2019
ROOTED IN CHRIST

1204 Campers
Up 3.2% from 2018

**Camps in ALL
Districts**

83% of Capacity

**21% Campers were
Minorities**





Three Rivers District

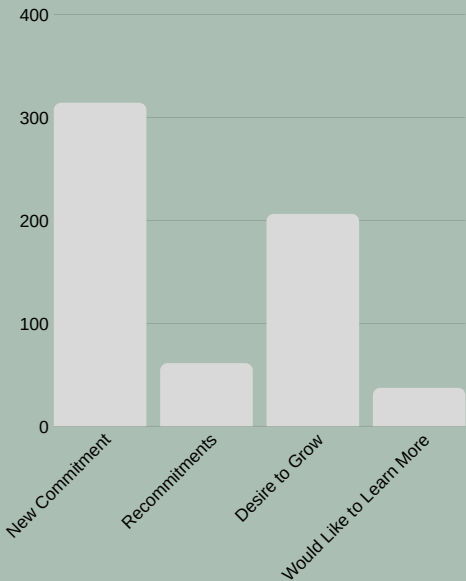
This summer we were thrilled to serve 98 campers in your district. We hosted camp at 2 locations.



Our Hope

Our hope is to partner with churches communities to provide a summer camp experience for children who would not otherwise get to experience camp.

Faith Decisions



Faith in the Margins

Each week campers respond to the questions, "Did you grow closer to God? How? Their responses reveal how needs are being met:

"I learned more about God than I ever have."

"I learned why Jesus died for us"

"I understood that he was always there for me no matter what."

"I didn't know about him before."

"Because the more I learned about God the more I grow closer to God"

Get Involved

Are you interested in helping CITC grow and serve low-income campers in 2020?

Contact Whitney Winston

whitney@campinthecommunity.org



The Wesley Foundation
East Tennessee State University

Reaching & Encouraging Students in Christ

Greetings from ETSU Wesley Foundation! We have had a great year of ministry in many ways. After serving ETSU Wesley for 9 years John Ousley retired in June. At annual conference John received the Francis Asbury award for his leadership with ETSU Wesley. We thank God for John and his ministry. There are many things to celebrate about our ministry this year.

Some highlights from the year include:

- We provided a Tuesday night worship service and meal throughout the fall and spring semesters. Communion was served every week.
- We took part in several outreach events on campus throughout the year providing a welcome and invitation to our ministry.
- We offered free coffee to students on campus as a way to invite them to our ministry.
- The annual auction and bbq was another great success. Since 2001, we have raised over \$360,000 through this wonderful fundraiser. Thank you for your continued support for the next one! The next Barbecue and Auction will be September 29th, 2019. This will be on a Sunday afternoon from 12:30pm to 4:30pm.
- Local churches help us throughout the semester in many different ways. One of those ways is to help provide a meal for our Tuesday worship service. We thank God for these great partnerships.
- We have bible study groups that meet weekly, some of these are student led. This fall we are offering a Monday Bible study that will be combined with a pizza dinner. We are also offering a group specifically for freshman and transfer students called "Freshley."
- For our mission trip this year John led a group to New Mexico. There were many different ways in which our group served during this mission experience.
- A fantastic worship band led by Matt Sanders and friends.
- We attended Divine Rhythm 2019!
- The Bedford Transou Book Scholarship Fund was established in 2004. The book scholarship is available to ETSU Wesley Alumni who actively participated in the Wesley Foundation while completing their undergraduate studies at ETSU. Eligible candidates are those who are going to seminary or pursuing other Christian related postgraduate studies. Since 2004, the scholarship has given out over \$20,000 in book scholarship support! Donations to this important mission fund are still being encouraged and accepted.

I am so thankful to have this opportunity to serve as the Director of ETSU Wesley! Thank you so much for your prayers and support.

Blessings,
Rev. Caleb Frazier



19th Annual Auction & BBQ

What: ETSU Wesley Foundation BBQ and Auction

When: Sunday, September 29, 2019 12:00 – 4:00

12:00 Food Service & Silent Auction begin

1:30 Live Auction

Where: Wesley Foundation

Why: To support Wesley programs and projects

Who: Friends, alumni, students –anyone interested in the

ETSU Wesley Foundation ministry, or just likes BBQ and auctions!

Cost: Adults \$15 Students and Children \$5

FUMC Johnson City Children and Youth Ministry



Five years ago our church only had three regular participants in our youth program, therefore, we believed focusing on children and youth would provide a pathway to church revival. A member of FUMC (also a public school teacher) identified four students, living near the church, who might benefit from the support of the FUMC community. The response was AMAZING! Soon the four students invited friends and the friends invited friends and we now have approximately 211 in the children's and youth ministries, the majority of whom live in poverty and are children of color. Our approach to youth ministry differs from the traditional fellowship model. At FUMC, focus is on holistic development and integration of every child into the life and ministries of the church. We seek to minister *with*, not *to* these children and families. We realize to effectively minister to young people living in poverty and help them grow spiritually, we must first meet their basic needs. The various aspects of our youth and children's ministries are designed to meet the physical, social, and emotional needs of these young people within the context of Christian discipleship.

First UMC Johnson City serves specific areas of Johnson City which include the Southside neighborhoods and East Johnson City. We are targeting areas of the city that are typically underserved and do not have easy access to other church activities.

Youth specific activities happen on Wednesday and Sunday evenings, focusing on intentional small group discipleship, and fun and fellowship respectively:

- Wednesday also includes an after-school program with homework help and music instruction led by two professional musicians. Youth receive group and private instruction on various instruments and voice, an opportunity many of our young people would not otherwise have.
- Sunday evening services are attended by all ages, but it is specifically designed to allow our children and youth to participate by leading music activities with their new skills, and by reading liturgy and scripture. They also frequently share their skills with the large congregation on Sunday mornings.



As our attendance grows, many other needs of the youth and children have been identified. Other than the typical Wednesday and Sunday times, these are some additional programs which have been implemented:

- Tutoring is available to students on Tuesdays and Thursdays.
- Every youth is given the opportunity to participate in a leadership program and be paired with a mentor within the church.
- A support group is available for children dealing with loss in its many forms. This is led by two trained and credentialed counselors. We continue our attempt to identify the social-emotional needs of our young people and to implement programs which will address those needs.
- Transportation is provided for every young person who needs it for every activity at the church. A majority of our children lack parental support and a means of getting to the church, therefore, a reliable way to get to the church activities is an essential part of our ministry.
- Activities are intentionally spread throughout every week. This need was identified when we found that several of our young people in unstable living situations would frequently walk to the church, often several miles, anytime the doors were open.
- Accompanying every activity is a meal or snack. Food insecurity, typically a symptom of poverty, is visible with many of our youth.
- We now have a college-aged ministry that has grown to 25 people. Many of those first youth program attendees have stayed in the church. They have all graduated high school, and several of them are first generation college students.

To donate directly:

First United Methodist Church
900 Spring St
Johnson City, TN 37604-6846

For more info:

Steve Gross skgross@earthlink.net



ENGLISH SPEAKING UNITED METHODIST CHURCH

On January 1, Heather and I began our new life in Prague, Czech Republic. As pastors of The English Speaking United Methodist Church of Prague, we have experienced the beauty of Prague, a wonderful reception from the church, and many challenges in adapting to a new culture.

A primary focus in these early months our time is to begin learning the Czech language. Heather and I meet with a tutor twice a week and study most every day. While the church is English speaking, learning Czech will make navigating life in Prague much easier for us and open up many doors for ministry in the years to come.

In addition, to the standard work of the church and adjusting to life in Prague, Heather and I participated in a number of special activities. These include:

- *hosted a General Board of Global Ministries intern for 10 weeks, February - April
- *partnered with Young Life organization in Prague to provide an English / Sports camp in the city of Dobřichovice in April
- *participated in the Czech-Slovak Annual Conference in April
- *returned to U.S. in May to speak in churches of the Holston Conference
- *participated in the Holston Annual Conference in June
- *assisted with Baseball / English Camp in the city of Vimperk lead by a Holston Conference mission team in July
- *participated in a pilot program, known as The Institute of Multicultural Ministry. This Institute is sponsored by the General Board of Global Ministry and took place in August in Stuttgart, Germany
- *hosted a Holston Conference mission team in September

In addition to these professional activities, Heather and I spent several weeks of the summer moving from the temporary apartment, that we moved into in January, to our permanent Czech home. Moving, in any circumstances, is a challenge but in a new culture it was particularly difficult. Setting up internet, dealing with a broken washing machine, and other challenges took weeks resolve. These things are no easy task when dealing with language and cultural barriers. However, these issues have finally been resolved and we love our new apartment. We plan to be very comfortable in our new home for years to come.

This Fall, we will have two major areas of focus:

1. We are planning a number of outreach and marketing activities in the months ahead.
2. We have meetings planned with leaders who are combating the human trafficking problem in Prague. Prague is one of the worst areas of the world for human trafficking. We are exploring the possibilities of partnering with organizations to be of help.

Please be in prayer for the Czech mission and for Heather and I personally. The work has been more wonderful and more difficult than we imagined. We are honored to serve as missionaries to the Czech Republic and certainly need your prayers to live such a life.



To donate to ESUMC Prague:

Send check to:

Three Rivers District UMC

110 Mary St

Johnson City, TN 37615

ESUMC Prague on memo line

OR

Donate online at

<https://threeriversdistrict.org/donate/>

Other Mission Reports

Todos Los Ninos De Dios – Unicoi UMC Hispanic Ministry

Todos Los Ninos De Dios is an after school program focusing on (but not limited to) Hispanic children and youth grades K-12. It meets on Wednesday night and Friday after school. Two vans transport children from two local schools to Unicoi UMC and then to their homes in the evening. The program provides age appropriate Bible stories, crafts, and snack meals. Unicoi UMC's Children's Coordinator teaches the children on Wednesday night. Youth leaders help on Wednesday night and Friday afternoon. Approximately 4 or 5 Hispanic mothers come on Friday afternoon to help with food preparation, teaching and cleaning up at the church afterwards.

Unicoi UMC Hispanic Ministries

702 Virginia St

Unicoi TN 37692

Carmen Acevoda (Director)

423-388-8246

Todd Adams (Pastor)

Toddradams13@gmail.com

Coalition for Kids

The Coalition For Kids is a faith-based, not for profit founded in 1998 as a grassroots initiative to impact one of the lowest income, at-risk communities within Johnson City. With the help of local business leaders, a local Methodist congregation envisioned a safe establishment where the children and youth of this community could be given opportunities in academic assistance and activity based enrichment. Since opening our doors in March 1999, the Coalition For Kids has grown exponentially thanks in part to our partnership with the Johnson City School System. We now serve hundreds of children each day in our after-school programming located at both our main campus and at our 2 satellite locations. The mission of The Coalition For Kids is to help children grow in "Wisdom and Stature, and in the Favor of God and man." (Adapted from Luke 2:52)

Coalition for Kids, Inc.

PO Box 3156

Johnson City TN 37602

Randy Hensley, Executive Director

423-434-2031 Ext 801

www.coalitionforkids.org

rhensley@coalitionforkids.org

Family Promise of Greater Johnson City

Family Promise of Johnson City is an organization whose primary purpose is to help homeless families with children. We keep such families together while they work through the challenges and crises that are a part of being homeless. We partner with them in their success, walking alongside them as they move toward sustained independence. Family Promise is the only organization in our area that can provide these services. Family Promise accomplishes its mission with two programs: Interfaith Hospitality Network (IHN) and Families Moving Home (FMH). IHN is Family Promise's 90-day crisis shelter program that cares for literally homeless families and provides them food and a place to stay

along with dedicated case management focused on education, finding and keeping a job, budgeting, parenting, and healthcare opportunities to name a few subjects. The reason we can care for these families in this way is because of our approximately 50 partner churches that literally provide the shelter and food for our families. FMH is a 2+ year program that helps our most motivated families with longer term support, including subsidizing rent, utilities, and other essential services. This program also provides dedicated case management on the same topics as IHN, but on a much deeper level. Both of Family Promise's programs are focused on helping our families change habits, overcome obstacles and roadblocks, and position themselves to build a brighter future. We are not a "hand out" organization. We are an organization dedicated and designed to help our families improve.

Additionally, on April 1, 2019 we opened a very small thrift store in one of the suites on the first floor of our building. The store has quickly become a great PR tool for Family Promise (because more people know about thrift stores than about shelters - many did not know we existed), and it also became quite a blessing to our low income neighbors. We are located very close to the Carver Housing area and other low income properties. Many of our customers walk or use public transportation. The thrift store dovetails well with our mission of blessing our community in God's name.

Family Promise of Greater Johnson City

PO Box 205

Johnson City TN 37605-0205

Bob Hall, Director

423-202-7805

<http://familypromisejc.com>

bob@familypromisejc.com

Good Samaritan Ministries

Our mission is to combat poverty and change lives in upper east Tennessee. We fulfill our mission by providing emergency needs for the poor, low income, homeless, individuals/families-at risk, children, veterans, and elderly populations through education, mentoring and social services. Major services include housing assistance (rent, utilities, etc.), food, clothing and general life needs. Good Samaritan Ministries (Good Sam) works with individuals and families on long-term solutions for their financial, emotional and spiritual wellbeing. Sharing the love of Jesus Christ, homeless prevention and serving the homeless community are important to Good Sam. It is our goal to work with other community agencies to better meet the needs of the poor and to reduce the duplication of services and form community partnerships. Immediate assistance is available to clients in crisis situations. Needs are determined through an interview and assessment process with Good Sam employees and staff. A local referral system is used to direct clients to other agencies if Good Sam is unable to assist.

Samaritan Ministries

PO Box 2441

Johnson City TN 37605-2441

Pai Mushayamunda, Programs Director

423-928-0288

www.goodsamjc.org

pai@goodsamjc.org

Announcing our 2020 Hands-On Mission Project!



Hands-on Mission supplies collected by Holston churches this spring arrived at the Liberia Annual Conference's central office in Monrovia on July 28. Included in this shipment were the 956 school backpacks donated by the Three Rivers District.

Thank you Three Rivers District Churches!

Forty-nine of the eight-two churches in the Three Rivers District joined together to send 956 backpacks filled with school supplies to Liberia this year! Your extravagant generosity is a blessing.

We have been assigned the same project for 2020!

It is never too early to start collecting items for next year's project. We will once again be collecting School Backpacks for Liberia. Here is the info you need to get started:

List of Items

- 1 backpack - new or gently used
- 1 12" ruler
- 2 boxes chalkboard chalk (not sidewalk chalk)
- 1 compass for math
- 1 protractor
- 1 pk. (10 or 12 ct.) blue or black pens
- 1 pk. (10 or 12 ct.) pencils
- 1 pk. erasers
- 2 pencil sharpeners
- 3 spiral notebooks (70 page)
- 1 complete Bible (new or used - Old and New Testament)

Instructions

- Remove price tags from all items.
- Place school supplies inside the backpack.
- Please use only the quantities listed. If you cannot find 10 or 12 packs of pens or pencils, it is okay to open the package, count out 10 or 12 and rubber band them together.
- NO SUBSTITUTIONS or additional items are allowed due to Customs regulations. This includes notes, cards, photos, religious tracts, food items or anything else that is not on the list.
- A \$5.00 donation for packing and shipping is to accompany each kit - do not put money in the backpack! Church Treasurers should write ONE CHECK to the Three Rivers District UMC for the total cost of packing and shipping (ie: 10 kits equals \$50).
- Please hold on to your completed packs until the collection time next June. You will receive further instructions at a later date.

Why We Do This

Liberia is still recovering from the effects of civil war and the Ebola epidemic. The process of rebuilding the social and economic structure of the country is difficult, and statistics indicate that about 85% of the population live on less than US \$1.25 a day. The literacy rate in Liberia is around 60%.

Education in Liberia was seriously affected by the war, and schools were closed from July 2014 - February 2015 to slow the spread of Ebola. After schools re-opened, they saw a decline in attendance from last year, with parents citing a lack of money as the main barrier to sending children back to school.

The public school system is hampered by a lack of funding, supplies and qualified teachers, and the tuition for most private schools is too high for many families. It is especially difficult for the families of older children because tuition is higher for the upper grades, and because sending older children to school cuts into the family's earning potential. The United Methodist Church plays an important role in educating Liberian children with 18 United Methodist high schools, 22 junior high schools, and 16 elementary schools.

These United Methodist schools charge much lower tuition than other private schools. Low enrollment, nonpayment of tuition, low tuition, and/or lack of external support means many United Methodist schools do not have sufficient funds to pay teachers or buy supplies. This is why our gift of school supplies is so important!

Nominations and Election of Leadership

Three Rivers District Nominations Report

District Lay Leader

Nan Carver (Watauga Point)

District Discipleship Team

Chair: Susan Arnold (Blountville)

District Lay Leader: Nan Carver (Watauga Point)

District Lay Servant Ministries Chair: Dell Gates (Piney Flats)

District Disaster Relief Co-Coordinator: Estel Williams (Edgefield); Missy Wright (Wesley Memorial)

District Missions Coordinator: Greg Davis (Baileyton Circuit)

District Youth Coordinator: Amanda Onks (Munsey Memorial)

District Youth Representative: **Reagan Kelley (Slagles)**

District Children's Coordinator: Amber Willis Jeffers (Gray)

District UMW President: Joanne Peters

In Mission Together Partnership Team Chair: Sam Barnett (Cokesbury)

Older Adult Council Chair: Betty Range (Eden)

Sulphur Springs Camp Meeting Committee Chair: Michael Vaughn (Telford-Asbury)

District Superintendent: Lauri Jo Cranford

Panel of 2020: Vivian Franklin (Milburnton); **Rebecca Kesner (Hulls Chapel)**

Panel of 2021: Joel Cook (Marvin's Chapel); Linda Rozar (Mt. Wesley); Nikki Pierce (Baileyton)

Panel of 2022: **Kay Farmer (Wheeler); Corrina Sisk-Casson (Wesley Memorial)**

Lay Servant Ministries Committee

Chair: Dell Gates (Piney Flats)

Members: Lisa Black; Emily Harding (Wheeler); Jan Goodsell (Wesley Memorial)

District Committee on Ordained Ministry

Chair: Kim Isley (Centenary)

Clergy: Bobby Black (Retired); Rick Clowers (Retired); Lu Crandall (Carter County Parish); Doug Grove-DeJarnett (Munsey Memorial); Karen Lane (Jonesborough); Rich Mullan (Mt. Carmel-Seviers); **Jodie Ihfe (First, Johnson City)**

Laity: Sally Blackburn (Blountville); Lynice Broyles (Gray); Dan Cross (Sulphur Springs); **David Farmer (Wheeler); Margaret Frazier;** Dell Gates (Piney Flats); Linda Keller (Wesley Memorial); Kathryn Wilhoit (Otterbein)

Committee on Nominations

Chair: Lauri Jo Cranford, District Superintendent

Panel of 2020: Jim Hardin (First, Elizabethton); **Linda Rozar (Mt. Wesley-Embreeville)**

Panel of 2021: Ronnie Love (Cedar Grove); Susan Smith (Wheeler)

Panel of 2022: **Ann Bocock (Zion); Nathan Dugger (Valley Forge); Lucas Wiggin (Greenwood)**

District Lay Leader: Nan Carver (Watauga Point)

District UMW President: Joanne Peters

Conference Nominating Committee Representative: Lynice Broyles (Gray)

Discipleship Team Chair: Susan Arnold (Blountville)

Committee on Finance

Chair: Suzanne Stouffer (Wesley Memorial)

Panel of 2020: Dennis Flaughner (Gray); **Gary Ihfe (First, Johnson City);** Eddie Stanley (Jonesborough)

Panel of 2021: John Anderson (Munsey Memorial); Sam Johnson (Mountain City Circuit); Suzanne Stouffer (Wesley Memorial)

Panel of 2022: **Larry Elam (Blountville); Leanna Johnson (Cokesbury); Sandy Knight (Marvins Chapel)**

District Superintendent: Lauri Jo Cranford

District Office Administrator: Betty Yeomans-Barton

District Administrative Assistant: Amber Marshall

District Treasurer: Kathie Wilson-Parker

Board of Trustees

Chair: **Butch Jones (Elizabeth Chapel)**

Panel of 2020: Bobby Campbell (Clear Springs); Katie Huffine (Eden)

Panel of 2021: Cliff Carico (Blountville); Robert Glen (Mountain City)

Panel of 2022: **David Doan (Blountville); Butch Jones (Elizabeth Chapel); Bob Malone (Adams Chapel)**

Board of Location & Building

Chair: To be elected by board

Panel of 2020: Joel Cook (Marvin's Chapel), Estel Williams (Edgefield)

Panel of 2021: Liz Hughes (Munsey Memorial); Butch Jones (Elizabeth Chapel)

Panel of 2022: **Mark Laughlin (Hermon-Pleasant Hill); Linda Rozar (Mt. Wesley-Embreeville)**

Committee on District Superintendency

Chair: **Estel Williams (Edgefield)**

Laity: Sandra Denney (Gray); Mike Eddy (First, Johnson City), Kittie Stanley (Jonesborough), Nathaniel Watson (St Paul, Elizabethton)

Clergy: Scott Brady (Sulphur Springs); Karen Lane (Jonesborough); Estel Williams (Edgefield)

District Lay Leader: Nan Carver (Watauga Point)

Sulphur Springs Camp Meeting District Committee

Chair: Michael Vaughn (Telford)

Laity: Lynice Broyles (Gray); Bobbie Carder (Sulphur Springs); Lois Cox (Rockhold); David Frost (Gray); **Sheena Tinsley-Ramsey (Elizabeth Chapel)**; Nathaniel Watson (St. Paul, Elizabethton)

Clergy: **Mark Laughlin (Hermon-Pleasant Hill)**; Kathie Wilson-Parker (Retired)

Pastor of SSUMC: Scott Brady

District Superintendent: Lauri Jo Cranford

Representatives from local church committee: Ramona Bird; David Mongold; Paulette Winkle

Czech Partnership Team

Chair: Sam Barnett (Cokesbury)

Laity: Amy Blumberg (Gray); Serena Crowder (First, Johnson City); Doug Hulshult (First, Elizabethton)

Clergy: Scott Brady (Sulphur Springs); Vivian Franklin (Retired)

District Missions Coordinator: Greg Davis

District Superintendent: Lauri Jo Cranford

District Office Administrator: Betty Yeomans-Barton

Senior Adult Council

Chair: Betty Range (Eden)

Laity: Catherine Armstrong (First, Elizabethton); Carol Blankenship (Wesley Memorial); Nellie Bolling (Fairhaven), Phyllis Miller (Seviers); Elizabeth Ramsey (Elizabeth Chapel); **Carole Williams (Wheeler)**

Clergy: Ray Amos (First, Elizabethton); Richard Bowers (retired); Roy Fowler (Chuckey Circuit); Bill Rowland (Retired)

Nominations for At-Large Members to 2020 Annual Conference

Jeff Anderson (Munsey Memorial) – biography not available at time of printing

Amy Blumberg (Gray) – At-large member for past conferences. Certified Lay Speaker. Lay Leadership Committee. Previously Staff Parish Committee. Sunday School teacher

Jennifer Boarman (First JC) - Connections/Communications committee and a member of church council.

Cindy Cutshall – Telford – PPR Chair; At Large Lay Member 2017; Sunday School Teacher

Mark Cutshall (Telford) – Administrative Board Chair; Trustee Chair; Lay Leader; Finance Committee; At Large Lay Member.

Lynice Broyles (Gray) – Past Conference UMW President. District Nominating Committee, District Committee on Ordained Ministry, Sulphur Springs Camp Meeting Committee, Administrative Assistant Marvin's Chapel UMC.

David Frost (Gray) – At-large member in past conferences, Director of Music Ministry. Handbell Director. Technology Director. Worship Leader. Vision Team. Hospitality Team. Administrative Board.

Andrea Gates (Piney Flats) – Active in worship and choral ministries at Piney Flats.

Dell Gates (Piney Flats) – Administrative Council, teacher of Aldersgate Class, Lay Servant Ministries Director for Three Rivers District.

Dan Gill (First, Mountain City) – Lay Leader, Certified Lay Speaker, At-Large Lay Member for Abingdon District since 2014.

Jennifer Mongold (Sulphur Springs) – Has served as Local Church Lay Member to Annual Conference and UMYF Mentor.

Terry Muse (Munsey Memorial) – Served on Board of Pensions 12 years. Chair of Conference Committee of Finance and Administration 12 years. Finance for the district and the church' youth counsel for 22 years; delegate to General Conference in 2000; General Conference in Denver in 1996; Attended General Conference 2019.

Andy Nelson (First JC) – Member of Trustees at First United Methodist, Youth Volunteer, Church Administrator (on staff) at Munsey Memorial UMC

Trish Patterson (Munsey Memorial) – Adult Sunday School teacher; Chair Church Council (2014-2016); member Futures plann... (Remainder of bio cut off on nomination form).

Steve Reis (First JC) – Outreach and Discipleship minister 2015-present. Annual Conference Lay Delegate 3 years.

Heather Vaughn (Telford) – UMW Vice President (local church); UMW Spiritual Growth Coordinator (district); UMW SEE/Annual Meeting Committee (conference)

Hugh Wallace (Telford) - A lifelong Methodist, growing up in Munsey, my family and I have been members of Telford United Methodist Church over 25 years. I have held various positions at the church over the years. Currently, I am the Sunday school superintendent in charge of attendance. Other positions I currently hold, along with my wife, are ambassadors to Holston Home for Children and camp advocates for Camp Bays Mountain. I've been elected as a district delegate to the Holston conference since 2005.

Need to elect: 20

Finance Committee Report

Three Rivers District Budget Worksheet - 2020

| | 2019 Amount | 2020 Amount | Increase/ Decrease | % of Inc/Dec |
|--|-------------------|-------------------|-----------------------|-----------------|
| 61000 · Program Expense | | | | |
| 61100 · Cont. Ed. (District Clergy) | 750.00 | 750.00 | 0.00 | 0% |
| 61200 · Age Level Ministry | 300.00 | 300.00 | 0.00 | 0% |
| 61300 · Programs Ministry | 700.00 | 700.00 | 0.00 | 0% |
| 61400 · Sulphur Springs Camp Meeting | 4,500.00 | 3,500.00 | -1,000.00 | -22% |
| Total 61000 · Program Expense | 6,250.00 | 5,250.00 | -1,000.00 | -16% |
| 62000 · Office Expense | | | | |
| 62100 · Personnel Expense | | | | |
| 62110 · Salary - Office Administrator | 49,838.00 | 52,330.00 | 2,492.00 | 5% |
| 62120 · Insurance - OA | 750.00 | 12,462.00 | 11,712.00 | 1562% |
| 62130 · Pension - OA | 2,990.00 | 3,140.00 | 150.00 | 5% |
| 62140 · Social Security and Medicare | 4,650.00 | 4,736.00 | 86.00 | 2% |
| 62150 · Salary - Admin Assist | 9,000.00 | 9,000.00 | 0.00 | 0% |
| 62160 · Worker's Compensation | 255.00 | 255.00 | 0.00 | 0% |
| 62170 · Housing Allowance - District Super | 18,000.00 | 18,000.00 | 0.00 | 0% |
| WD from Parsonage Fund to Offset HA | (6,000.00) | (10,000.00) | -4,000.00 | 67% |
| 62180 · Custodian | 1,820.00 | 1,820.00 | 0.00 | 0% |
| Total 62100 · Personnel Expense | 81,303.00 | 91,743.00 | 10,440.00 | 13% |
| 62200 · Travel and Meetings | | | | |
| 62210 · Annual Conference Expense | 1,250.00 | 1,250.00 | 0.00 | 0% |
| 62220 · Mileage and Travel | 1,000.00 | 1,000.00 | 0.00 | 0% |
| 62230 · Continuing Education | 3,000.00 | 3,000.00 | 0.00 | 0% |
| 62240 · Pastoral Relations | 800.00 | 800.00 | 0.00 | 0% |
| Total 62200 · Travel and Meetings | 6,050.00 | 6,050.00 | 0.00 | 0% |
| 62300 · Facility Expense (Utilities & Maintenance) | 15,200.00 | 15,200.00 | 0.00 | 0% |
| 62400 · Communications | | | | |
| 62410 · Postage | 300.00 | 300.00 | 0.00 | 0% |
| 62420 · Telephone and Internet - Office | 2,400.00 | 2,400.00 | 0.00 | 0% |
| 62430 · Telephone - Cellular | 1,000.00 | 1,000.00 | 0.00 | 0% |
| 62450 · Website and Email | 900.00 | 900.00 | 0.00 | 0% |
| Total 62400 · Communications | 4,600.00 | 4,600.00 | 0.00 | 0% |
| 62500 · Equipment & Supplies | | | | |
| 62510 · Copier Lease | 3,750.00 | 3,750.00 | 0.00 | 0% |
| 62520 · Copier Maintenance Agreement | 700.00 | 700.00 | 0.00 | 0% |
| 62530 · Computer Equipment & Support | 3,700.00 | 7,500.00 | 3,800.00 | 103% |
| 62540 · Other Equipment & Supplies | 750.00 | 750.00 | 0.00 | 0% |
| Total 62500 · Equipment & Supplies | 8,900.00 | 12,700.00 | 3,800.00 | 43% |
| 62600 · Contract Services | | | | |
| 62630 · Payroll Subscription | 700.00 | 750.00 | 50.00 | 7% |
| Total 62600 · Contract Services | 700.00 | 750.00 | 50.00 | 7% |
| 62700 · Miscellaneous Office | 1,000.00 | 1,000.00 | 0.00 | 0% |
| Total 62000 · Office Expense | 117,753.00 | 132,043.00 | 14,290.00 | 12% |
| 64000 · Missions & Outreach Expense | | | | |
| 64100 · UM Missions In District | | | | |
| 64110 · Camp Bays Mountain | 20,000.00 | 20,000.00 | 0.00 | 0% |
| 64120 · Unicoi UMC Hispanic Ministries | 5,000.00 | 5,000.00 | 0.00 | 0% |
| 64130 · Wesley Foundation at ETSU | 14,000.00 | 14,000.00 | 0.00 | 0% |
| 64140 · Church Emergency Fund | 500.00 | 500.00 | 0.00 | 0% |
| 64150 · ESUMC Prague | 2,500.00 | 2,500.00 | 0.00 | 0% |
| 64150 · First UMC, JC Children & Youth | 2,500.00 | 7,500.00 | 5,000.00 | 200% |
| Total 64100 · UM Missions In District | 44,500.00 | 49,500.00 | 5,000.00 | 11% |
| 64200 · Ecumenical Missions In District | | | | |
| 64210 · Coalition for Kids | 2,500.00 | 2,500.00 | 0.00 | 0% |
| 64230 · Good Samaritan Ministries | 10,000.00 | 5,000.00 | -5,000.00 | -50% |
| 64240 · Family Promise of JC | 5,000.00 | 5,000.00 | 0.00 | 0% |
| Total 64200 · Ecumenical Missions In District | 17,500.00 | 12,500.00 | -5,000.00 | -29% |
| 64300 · Other Missions | | | | |
| 64310 · Emerging Missions | 500.00 | 500.00 | 0.00 | 0% |
| Total 64300 · Other Missions | 500.00 | 500.00 | 0.00 | 0% |
| Total 64000 · Missions & Outreach Expense | 62,500.00 | 62,500.00 | 0.00 | 0% |
| 65000 · Contingency | | | | |
| Total 65000 · Contingency | 650.00 | 650.00 | 0.00 | 0% |
| Total Budget | 187,153.00 | 200,443.00 | 13,290.00 | 7% |

2020 District Fair Share Computation - 2.5%

| GCFA # | Church | Line 52 2018 | TR Dist 2020 FSA | TR Dist 2019 FSA | +/- |
|--------|---------------------------------|-----------------|---------------------|---------------------|---------|
| 416781 | Adams Chapel UMC | \$27,357 | \$684 | \$660 | \$24 |
| 415913 | Afton UMC | \$24,085 | \$602 | \$554 | \$48 |
| 396432 | Albright UMC | \$15,153 | \$379 | \$353 | \$26 |
| 416371 | Asbury UMC | \$13,978 | \$349 | \$348 | \$1 |
| 416017 | Austin Springs UMC | \$44,796 | \$1,120 | \$1,178 | -\$58 |
| 420010 | Baileytown UMC | \$43,216 | \$1,080 | \$1,054 | \$26 |
| 420112 | Bethesda UMC (Greene Co) | \$10,203 | \$255 | \$234 | \$21 |
| 416096 | Bethesda UMC (Wash Co) | \$38,009 | \$950 | \$1,229 | -\$279 |
| 416770 | Blountville UMC | \$182,544 | \$4,564 | \$3,994 | \$570 |
| 415866 | Bluff City UMC | \$102,338 | \$2,558 | \$2,354 | \$204 |
| 415902 | Cedar Grove UMC | \$42,166 | \$1,054 | \$866 | \$188 |
| 416085 | Centenary UMC Erwin | \$119,056 | \$2,976 | \$2,529 | \$447 |
| 415924 | Chuckey UMC | \$34,367 | \$859 | \$785 | \$74 |
| 415946 | Clear Springs UMC | \$20,110 | \$503 | \$477 | \$26 |
| 415957 | Cokesbury UMC Johnson City | \$112,403 | \$2,810 | \$2,754 | \$56 |
| 416837 | Cross UMC | \$17,170 | \$429 | \$396 | \$33 |
| 410955 | Doe Valley UMC | \$11,745 | \$294 | \$263 | \$31 |
| 420032 | Doty's Chapel UMC | \$11,913 | \$298 | \$282 | \$16 |
| 416325 | East Pine Grove Park UMC | \$107,865 | \$2,697 | \$2,487 | \$210 |
| 415968 | Ebenezer UMC | \$28,216 | \$705 | \$690 | \$15 |
| 416110 | Eden UMC | \$103,426 | \$2,586 | \$2,553 | \$33 |
| 416518 | Edgefield UMC | \$172,130 | \$4,303 | \$3,676 | \$627 |
| 416553 | Elizabeth Chapel UMC | \$221,278 | \$5,532 | \$5,678 | -\$146 |
| 416438 | Embreeville UMC | \$35,510 | \$888 | \$734 | \$154 |
| 416473 | Enterprise UMC | \$31,636 | \$791 | \$702 | \$89 |
| 416347 | Fairhaven UMC | \$104,373 | \$2,609 | \$2,504 | \$105 |
| 416187 | Fairview UMC | \$90,720 | \$2,268 | \$2,098 | \$170 |
| 415981 | First UMC Elizabethton | \$421,277 | \$10,532 | \$8,829 | \$1,703 |
| 416223 | First UMC Johnson City | \$584,692 | \$14,617 | \$12,634 | \$1,983 |
| 410922 | First UMC Mountain City | \$118,373 | \$2,959 | \$2,977 | -\$18 |
| 420134 | Gethsemane UMC | \$63,046 | \$1,576 | \$1,437 | \$139 |
| 416121 | Grace UMC | \$65,695 | \$1,642 | \$1,638 | \$4 |
| 416201 | Gray UMC | \$407,271 | \$10,182 | \$9,333 | \$849 |
| 415935 | Greenwood UMC | \$43,610 | \$1,090 | \$1,020 | \$70 |
| 416108 | Hermon UMC | \$22,168 | \$554 | \$466 | \$88 |
| 416804 | Hulls Chapel UMC | \$17,233 | \$431 | \$407 | \$24 |
| 416006 | Hunter UMC | \$38,579 | \$964 | \$925 | \$39 |
| 395734 | Jearoldstown UMC | \$34,012 | \$850 | \$650 | \$200 |
| 416360 | Jonesborough UMC | \$441,313 | \$11,033 | \$10,066 | \$967 |
| 415992 | Liberty Hill UMC | \$3,900 | \$98 | \$88 | \$10 |
| 416165 | Limestone Cove UMC | \$34,916 | \$873 | \$706 | \$167 |
| 416382 | Limestone UMC | \$52,342 | \$1,309 | \$1,208 | \$101 |
| 416405 | Marvins Chapel UMC | \$201,973 | \$5,049 | \$4,189 | \$860 |
| 416030 | Milburton UMC | \$21,275 | \$532 | \$452 | \$80 |
| 416336 | Mt Carmel UMC | \$10,000 | \$250 | \$294 | -\$44 |
| 420431 | Mt Tabor UMC | \$21,500 | \$538 | \$510 | \$28 |
| 416416 | Mt Wesley UMC | \$39,243 | \$981 | \$882 | \$99 |
| 416303 | Munsey Memorial UMC | \$1,989,343 | \$49,734 | \$42,207 | \$7,527 |
| 416198 | New Victory UMC | \$14,899 | \$372 | \$338 | \$34 |
| 395450 | Otterbein UMC | \$118,647 | \$2,966 | \$2,656 | \$310 |
| 416462 | Piney Flats UMC | \$235,152 | \$5,879 | \$5,350 | \$529 |
| 416052 | Pleasant Grove UMC | \$14,060 | \$352 | \$777 | -\$426 |
| 416132 | Pleasant Hill UMC | \$11,708 | \$293 | \$485 | -\$192 |
| 416074 | Rheatown UMC | \$6,514 | \$163 | \$226 | -\$63 |
| 416495 | Roan Mountain UMC | \$25,707 | \$643 | \$538 | \$105 |
| 415855 | Rockhold UMC | \$72,155 | \$1,804 | \$1,170 | \$634 |
| 416451 | Seviers UMC | \$22,595 | \$565 | \$495 | \$70 |
| 410897 | Shouns UMC | \$13,739 | \$343 | \$299 | \$44 |
| 416028 | Slagles UMC | \$38,265 | \$957 | \$853 | \$104 |
| 410215 | St John UMC Mtn City | \$18,629 | \$466 | \$428 | \$38 |
| 966567 | St Paul UMC (Carter Co) | \$45,784 | \$1,145 | \$1,027 | \$118 |
| 416531 | St Paul UMC (Sullivan Co) | \$34,861 | \$872 | \$946 | -\$74 |
| 415970 | Stone Dam UMC | \$49,615 | \$1,240 | \$1,102 | \$138 |
| 416507 | Sulphur Springs UMC (Wash Co) | \$294,917 | \$7,373 | \$7,230 | \$143 |
| 420054 | Sulphur Springs UMC (Greene Co) | \$5,359 | \$134 | \$108 | \$26 |
| 416520 | Taylor Memorial UMC | \$22,321 | \$558 | \$552 | \$6 |
| 416542 | Telford UMC | \$84,272 | \$2,107 | \$1,859 | \$248 |
| 410000 | Trade UMC | \$28,464 | \$712 | \$841 | -\$129 |
| 416564 | Unicoi UMC | \$124,472 | \$3,112 | \$2,781 | \$331 |
| 395916 | Union Temple UMC | \$28,494 | \$712 | \$639 | \$73 |
| 416041 | Valley Forge UMC | \$73,635 | \$1,841 | \$1,918 | -\$77 |
| 410911 | Valley View UMC (Johnson Co) | \$45,825 | \$1,146 | \$1,115 | \$31 |
| 416176 | Valley View UMC (Wash Co) | \$5,191 | \$130 | \$366 | -\$236 |
| 416063 | Watauga Point UMC | \$75,154 | \$1,879 | \$1,623 | \$256 |
| 410933 | Wesley Chapel UMC Mtn City | \$18,212 | \$455 | \$358 | \$97 |
| 416358 | Wesley Memorial UMC | \$724,753 | \$18,119 | \$17,098 | \$1,021 |
| 965995 | West Market Street UMC | \$19,278 | \$482 | \$453 | \$29 |
| 417513 | Wheeler UMC | \$270,405 | \$6,760 | \$6,041 | \$719 |
| 420098 | Zion UMC | \$11,803 | \$295 | \$276 | \$19 |
| | | \$8,952,409 | 223,810 | 202,298 | 21,512 |

Formula:

$$\frac{\text{2018 Undesignated Receipts*}}{\text{2020 District FSA}} \times 2.5\%$$

* The amount reported on line 52 of the 2018 Local Church Report to the Annual Conference, Table 3. This represents the total income received for the annual budget spending plans, also referred to as "undesignated funds".