Treasurer's Report – May 2025

To the Illustrious Potentate, Esteemed Members of the Divan, and Nobles All,

As of the end of May 2025, the financial position of Philae Shriners continues to reflect the headwinds we've faced since the start of the year. While our original projections anticipated a modest surplus, current conditions point instead to a continued shortfall — driven primarily by revenue delays across key fundraising and operational streams.

Several major income initiatives — including the Classic Car Raffle and membership dues — remain below expectations. That said, the calendar fundraiser has been a standout success, approaching its target with impressive consistency. This achievement is a strong reminder of what our organization can accomplish with coordinated effort and a shared sense of purpose.

On the expenditure side, our overall spending continues to be thoughtfully managed. Most disbursements are tied to non-deferrable operational needs or previously committed programs. We acknowledge that a few budget lines — including Imperial Council assessments and specific fundraising logistics — have already exceeded their annual thresholds. However, many other categories, such as building operations, entertainment, and travel, remain well within their allocated limits. This demonstrates the steady hand and careful restraint being exercised throughout this period.

Our financial reserves remain stable, albeit constrained. Every effort is being made to manage resources prudently while maintaining continuity of services, honoring commitments, and supporting our core mission. The Children's Travel Fund continues to provide a strong anchor, enabling us to fulfill one of our most vital obligations.

To maintain our operational stability, prompt payment of annual dues is strongly encouraged, and all Clubs and Units are reminded to remit proceeds from fundraising activities, particularly the Classic Car Raffle, without delay. These actions are critical to ensuring clear visibility of our cash position.

Additionally, a renewed focus on membership growth will help strengthen both our financial foundation and the vitality of our organization. A robust membership not only enhances our revenue base but also brings fresh energy, ideas, and hands to our collective mission.

Despite the current challenges, Philae Shriners remains anchored in optimism, integrity, and service. Together, through continued transparency, action, and unity, we will navigate this period and emerge more focused and resilient than ever.

Fraternally submitted,

Charles Amoroso
Treasurer, Philae Shriners