

ATLANTIC NORTHEAST DISTRICT CHURCH OF THE BRETHREN

Giving for Budget - 2018

| | <u>District Budget</u> | | | | <u>Seeds of Faith</u> | | <u>Higher Education</u> | | <u>Camp Swatara</u> | | <u>COBYS</u> | |
|-------------------------|------------------------|-----------------|------------|------------|-----------------------|------------|-------------------------|------------|---------------------|------------|-------------------|------------|
| | Membership | \$55 per member | | | \$5 per attendee | | \$10 per member | | \$7.50 per member | | \$7.50 per member | |
| | | Goal | Self Alloc | YTD Giving | Self Alloc | YTD Giving | Self Alloc | YTD Giving | Self Alloc | YTD Giving | Self Alloc | YTD Giving |
| Akron | 304 | 16,720 | | 3,707.00 | | 0.00 | | 0.00 | 1,740.00 | 1,740.00 | 1,740.00 | 1,740.00 |
| Alpha & Omega | 90 | 4,950 | | 500.00 | | 0.00 | | 0.00 | | 0.00 | | 0.00 |
| Ambler | 70 | 3,850 | 5,250.00 | 5,250.00 | | 0.00 | | 0.00 | 500.00 | 500.00 | | 250.00 |
| Amwell | 68 | 3,740 | | 2,500.00 | | 0.00 | | 0.00 | | 0.00 | | 0.00 |
| Annvile | 173 | 9,515 | | 6,500.00 | | 0.00 | | 0.00 | | 0.00 | | 0.00 |
| Blue Ball | 116 | 6,380 | 4,400.00 | 3,400.00 | | 0.00 | | 0.00 | | 0.00 | | 1,582.00 |
| Brooklyn First | 90 | 4,950 | 1,500.00 | 2,000.00 | | 0.00 | | 0.00 | | 0.00 | | 0.00 |
| Brunswick | 58 | 3,190 | | 0.00 | | 0.00 | | 0.00 | | 0.00 | | 0.00 |
| Chiques | 445 | 24,475 | 57,000.00 | 52,723.61 | | 0.00 | | 0.00 | 10,000.00 | 10,368.10 | 12,000.00 | 10,888.00 |
| Cocalicc | 36 | 1,980 | | 1,272.00 | | 0.00 | | 0.00 | | 150.00 | | 526.00 |
| Conestoga | 142 | 7,810 | | 1,150.00 | | 0.00 | | 200.00 | | 400.00 | | 200.00 |
| Conewago | 100 | 5,500 | | 1,700.04 | | 0.00 | | 0.00 | | 150.00 | | 150.00 |
| Cornerstone Christian | 100 | 5,500 | | 0.00 | | 0.00 | | 0.00 | | 0.00 | | 0.00 |
| Coventry | 215 | 11,825 | 9,000.00 | 15,149.11 | | 0.00 | | 0.00 | 1,500.00 | 1,500.00 | | 1,500.00 |
| Drexel Hill | 27 | 1,485 | | 0.00 | | 0.00 | | 0.00 | | 0.00 | | 0.00 |
| East Cocalico | 161 | 8,855 | | 2,000.00 | | 0.00 | | 0.00 | | 250.00 | | 0.00 |
| East Fairview | 264 | 14,520 | 14,000.00 | 14,000.00 | | 0.00 | | 0.00 | 3,400.00 | 1,600.00 | | 2,000.00 |
| Elizabethtown | 491 | 27,005 | 16,500.00 | 16,500.00 | | 0.00 | 2,000.00 | 1,999.92 | 3,000.00 | 3,000.00 | | 999.96 |
| Ephrata | 642 | 35,310 | 10,500.00 | 11,333.33 | | 0.00 | | 0.00 | 1,500.00 | 1,645.83 | 1,500.00 | 1,708.33 |
| Florin | 167 | 9,185 | 5,000.00 | 5,000.00 | | 0.00 | | 0.00 | | 0.00 | | 0.00 |
| Geiger Memoria | 30 | 1,650 | | 0.00 | | 0.00 | | 0.00 | | 0.00 | | 0.00 |
| Germantown | 35 | 1,925 | | 0.00 | | 0.00 | | 0.00 | | 0.00 | | 0.00 |
| Grace Christian | 80 | 4,400 | | 0.00 | | 0.00 | | 0.00 | | 0.00 | | 0.00 |
| Green Tree | 199 | 10,945 | 7,500.00 | 8,125.00 | | 0.00 | | 0.00 | 2,000.00 | 1,625.00 | | 1,105.00 |
| Haitian First | 235 | 12,925 | | 0.00 | | 0.00 | | 0.00 | | 0.00 | | 0.00 |
| Hanoverdale | 150 | 8,250 | 8,140.00 | 8,140.00 | 1,400.00 | 1,400.00 | | 0.00 | 1,400.00 | 1,400.00 | | 0.00 |
| Harmonyville | 27 | 1,485 | | 1,540.36 | | 0.00 | | 0.00 | | 0.00 | | 0.00 |
| Harrisburg First | 182 | 10,010 | 3,000.00 | 3,000.00 | | 0.00 | | 0.00 | 1,500.00 | 1,898.00 | | 400.00 |
| Hatfield | 27 | 1,485 | 2,580.00 | 2,365.00 | | 0.00 | | 0.00 | | 0.00 | | 0.00 |
| Heidelberg | 132 | 7,260 | | 1,399.10 | | 0.00 | | 0.00 | | 1,713.25 | | 7,256.74 |
| Hempfield | 326 | 17,930 | 22,500.00 | 22,815.00 | | 0.00 | | 0.00 | 10,500.00 | 10,500.00 | 5,700.00 | 6,800.00 |
| Iglesia Cielos Abiertos | 10 | 550 | | 0.00 | | 0.00 | | 0.00 | | 0.00 | | 0.00 |
| Indian Creek | 150 | 8,250 | 8,250.00 | 8,250.00 | 750.00 | 562.50 | | 0.00 | 1,125.00 | 1,125.00 | | 1,125.00 |
| Jennersville | 47 | 2,585 | | 1,500.00 | | 0.00 | | 0.00 | | 0.00 | | 0.00 |
| Lampeter | 262 | 14,410 | 13,850.00 | 13,850.00 | | 0.00 | | 0.00 | 1,939.00 | 1,939.00 | | 1,939.00 |
| Lancaster | 494 | 27,170 | 31,000.00 | 39,250.00 | | 0.00 | | 5,950.00 | 3,800.00 | 4,800.00 | | 3,800.00 |
| Lebanor | 168 | 9,240 | 3,216.00 | 5,296.00 | | 0.00 | 100.00 | 82.00 | 1,308.00 | 1,076.00 | | 373.00 |
| Lewiston | 58 | 3,190 | 1,000.00 | 1,000.00 | | 0.00 | | 0.00 | | 0.00 | | 0.00 |
| Light of the Gospel | 80 | 4,400 | | 0.00 | | 0.00 | | 0.00 | | 0.00 | | 0.00 |
| Lirio de los Valles | 22 | 1,210 | | 600.00 | | 0.00 | | 0.00 | | 0.00 | | 0.00 |
| Lititz | 526 | 28,930 | 32,283.00 | 28,780.52 | | 1,081.50 | | 5,372.32 | 4,275.00 | 3,811.38 | | 3,148.35 |
| Little Swatara | 260 | 14,300 | | 14,400.00 | | 0.00 | | 800.00 | | 1,800.00 | | 2,400.00 |
| Long Run | 30 | 1,650 | | 125.00 | | 0.00 | | 0.00 | | 0.00 | | 0.00 |
| Mechanic Grove | 479 | 26,345 | 30,040.00 | 28,740.00 | | 650.04 | | 0.00 | 3,592.00 | 3,591.96 | | 0.00 |
| Middle Creek | 501 | 27,555 | 35,000.00 | 24,875.55 | | 0.00 | | 0.00 | 13,700.00 | 0.00 | 9,000.00 | 12,470.52 |
| Midway | 558 | 30,690 | | 0.00 | | 0.00 | | 0.00 | | 0.00 | | 0.00 |
| Mohler | 155 | 8,525 | 5,720.00 | 5,720.04 | | 0.00 | | 0.00 | 780.00 | 780.00 | | 780.00 |

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| | | | Self Alloc | YTD Giving | Self Alloc | YTD Giving | Self Alloc | YTD Giving | Self Alloc | YTD Giving | Self Alloc | YTD Giving |
| Mohrsville | 129 | 7,095 | 6,600.00 | 6,600.00 | | 0.00 | | 0.00 | 300.00 | 300.00 | | 693.00 |
| Mountville | 184 | 10,120 | 10,340.00 | 10,340.00 | | 0.00 | 1,720.00 | 1,720.00 | 1,500.00 | 1,500.00 | | 1,410.00 |
| Mt Wilson | 147 | 8,085 | 4,800.00 | 5,280.00 | | 0.00 | | 0.00 | 768.00 | 0.00 | | 0.00 |
| Mt Zion Road | 156 | 8,580 | | 0.00 | | 0.00 | | 0.00 | 500.00 | 500.00 | 250.00 | 187.50 |
| Myerstown | 444 | 24,420 | 10,300.00 | 7,150.00 | | 0.00 | | 0.00 | 1,700.00 | 850.00 | | 750.00 |
| New Beginning | 30 | 1,650 | 3,600.00 | 6,466.20 | | 0.00 | | 0.00 | | 0.00 | | 0.00 |
| Nuevo Amanecer | 40 | 2,200 | | 0.00 | | 0.00 | | 0.00 | | 0.00 | | 0.00 |
| Palmyra | 443 | 24,365 | 7,566.00 | 7,096.51 | | 0.00 | | 0.00 | 3,783.00 | 3,893.27 | | 1,064.48 |
| Parker Ford | 143 | 7,865 | 8,418.00 | 6,313.50 | | 0.00 | | 0.00 | 963.00 | 722.25 | | 722.25 |
| Paxton | 52 | 2,860 | | 1,908.44 | | 0.00 | | 0.00 | 120.00 | 0.00 | | 954.22 |
| Philadelphia First | 48 | 2,640 | | 2,820.00 | | 0.00 | | 500.00 | | 500.00 | | 700.00 |
| Philadelphia Geiger | | 0 | | 0.00 | | 0.00 | | 0.00 | | 0.00 | | 0.00 |
| Potter's House | | 0 | | 0.00 | | 0.00 | | 0.00 | | 0.00 | | 0.00 |
| *Pottstown | 66 | 3,630 | | 1,130.00 | | 0.00 | | 0.00 | | 0.00 | | 150.00 |
| Providence | 44 | 2,420 | | 2,500.00 | | 0.00 | | 0.00 | | 500.00 | | 0.00 |
| Puerta Del Cielo | 33 | 1,815 | | 0.00 | | 0.00 | | 0.00 | | 0.00 | | 0.00 |
| Quakertown | 58 | 3,190 | | 4,000.00 | | 0.00 | | 0.00 | | 0.00 | | 0.00 |
| Renacer | | 0 | | 0.00 | | 0.00 | | 0.00 | | 0.00 | | 0.00 |
| Richland | 51 | 2,805 | 1,000.00 | 1,000.00 | | 0.00 | | 0.00 | | 0.00 | | 0.00 |
| Ridgeway Community | 148 | 8,140 | | 7,200.00 | | 0.00 | | 500.00 | | 825.00 | | 2,972.00 |
| Sanford | 16 | 880 | | 0.00 | | 0.00 | | 0.00 | | 0.00 | | 0.00 |
| Schuylkill | 168 | 9,240 | 6,000.00 | 6,000.00 | | 0.00 | | 0.00 | 2,000.00 | 2,000.00 | | 800.00 |
| Skippack | 60 | 3,300 | | 200.00 | | 0.00 | | 0.00 | | 0.00 | | 0.00 |
| Source of Grace | 80 | 4,400 | | 0.00 | | 0.00 | | 0.00 | | 0.00 | | 0.00 |
| Springfield | 76 | 4,180 | 3,500.00 | 3,420.00 | | 0.00 | | 0.00 | 500.00 | 500.00 | | 0.00 |
| Spring Creek | 203 | 11,165 | 9,000.00 | 9,000.00 | | 0.00 | | 0.00 | 2,000.00 | 2,000.00 | | 2,500.00 |
| Stevens Hill Community | 87 | 4,785 | 4,785.00 | 4,785.00 | | 0.00 | | 300.00 | 652.50 | 652.50 | | 652.50 |
| Swatara Hill | 38 | 2,090 | | 1,250.00 | | 0.00 | | 0.00 | | 500.00 | | 800.00 |
| Un Nuevo Renacer | 20 | 1,100 | | 0.00 | | 0.00 | | 0.00 | | 0.00 | | 0.00 |
| Veritas | 30 | 1,650 | | 875.00 | | 0.00 | | 0.00 | | 0.00 | | 0.00 |
| West Green Tree | 314 | 17,270 | 12,000.00 | 12,000.00 | | 0.00 | | 0.00 | 2,000.00 | 2,000.00 | | 2,000.00 |
| White Oak | 566 | 31,130 | | 0.00 | | 0.00 | | 0.00 | | 0.00 | | 6,345.98 |
| Wilmington | 88 | 4,840 | 2,000.00 | 2,000.00 | | 0.00 | | 0.00 | 270.00 | 270.00 | | 0.00 |
| Wyomissing | 214 | 11,770 | | 2,000.00 | | 0.00 | | 0.00 | | 0.00 | | 0.00 |
| Endowment Interest | | | | 10,752.00 | | 0.00 | | 0.00 | | 0.00 | | 0.00 |
| Individual Giving | | | 0.00 | 6,767.06 | 0.00 | 0.00 | | 0.00 | 0.00 | 0.00 | | 1,281.00 |
| | 13158 | 723,690 | 417,138.00 | 493,310.37 | 2,150.00 | 3,694.04 | 3,820.00 | 17,424.24 | 84,615.50 | 74,876.54 | 30,190.00 | 87,124.83 |

**DISCLAIMER: ONLY FUNDS PROCESSED THROUGH THE DISTRICT OFFICE ARE TRACKED ON THIS REPORT
FUNDS GIVEN DIRECTLY TO AN ORGANIZATION WILL NOT BE ACCOUNTED FOR ON THIS REPORT**