

ATLANTIC NORTHEAST DISTRICT CHURCH OF THE BRETHREN

Giving for Budget - 2018

District Budget					Seeds of Faith		Higher Education		Camp Swatara		COBYS	
\$55 per member					\$5 per attendee		\$10 per member		\$7.50 per member		\$7.50 per member	
Membership	Goal	Self		YTD	Self		Self		Self		Self	
		Alloc	Giving		Alloc	Giving	Alloc	Giving	Alloc	Giving	Alloc	Giving
Akron	304	16,720		0.00		0.00		0.00	1,740.00	870.00	1,740.00	870.00
Alpha & Omega	90	4,950		100.00		0.00		0.00		0.00		0.00
Ambler	70	3,850	5,250.00	2,625.00		0.00		0.00	500.00	500.00		250.00
Amwell	68	3,740		0.00		0.00		0.00		0.00		0.00
Annvile	173	9,515		4,875.00		0.00		0.00		0.00		0.00
Blue Ball	116	6,380	4,400.00	1,200.00		0.00		0.00		0.00		1,582.00
Brooklyn First	90	4,950	1,500.00	0.00		0.00		0.00		0.00		0.00
Brunswick	58	3,190		0.00		0.00		0.00		0.00		0.00
Chiques	445	24,475	57,000.00	27,052.11		0.00		0.00	10,000.00	10,368.10	12,000.00	10,788.00
Cocalicc	36	1,980		246.00		0.00		0.00		150.00		526.00
Conestoga	142	7,810		650.00		0.00		0.00		0.00		200.00
Conewago	100	5,500		850.02		0.00		0.00		150.00		150.00
Cornerstone Christian	100	5,500		0.00		0.00		0.00		0.00		0.00
Coventry	215	11,825	9,000.00	10,649.11		0.00		0.00	1,500.00	750.00		750.00
Drexel Hill	27	1,485		0.00		0.00		0.00		0.00		0.00
East Cocalico	161	8,855		0.00		0.00		0.00		250.00		0.00
East Fairview	264	14,520	14,000.00	7,000.00		0.00		0.00	3,400.00	800.00		1,000.00
Elizabethtown	491	27,005	16,500.00	8,250.00		0.00	2,000.00	999.96	3,000.00	1,500.00		499.98
Ephrata	642	35,310	10,500.00	833.33		0.00		0.00	1,500.00	145.83	1,500.00	208.33
Florin	167	9,185	5,000.00	2,502.00		0.00		0.00		0.00		0.00
Geiger Memorial	30	1,650		0.00		0.00		0.00		0.00		0.00
Germantown	35	1,925		0.00		0.00		0.00		0.00		0.00
Grace Christian	80	4,400		0.00		0.00		0.00		0.00		0.00
Green Tree	199	10,945	7,500.00	4,375.00		0.00		0.00	2,000.00	875.00		595.00
Haitian First	235	12,925		0.00		0.00		0.00		0.00		0.00
Hanoverdale	150	8,250	8,140.00	6,105.00	1,400.00	1,050.00		0.00	1,400.00	1,050.00		0.00
Harmonysville	27	1,485		770.14		0.00		0.00		0.00		0.00
Harrisburg First	182	10,010	3,000.00	3,000.00		0.00		0.00	1,500.00	1,500.00		400.00
Hatfield	27	1,485	2,580.00	1,290.00		0.00		0.00		0.00		0.00
Heidelberg	132	7,260		1,399.10		0.00		0.00		0.00		5,962.64
Hempfield	326	17,930	22,500.00	11,350.00		0.00		0.00	10,500.00	4,250.00	5,700.00	3,950.00
Iglesia Cielos Abiertos	10	550		0.00		0.00		0.00		0.00		0.00
Indian Creek	150	8,250	8,250.00	4,125.00	750.00	187.50		0.00	1,125.00	562.50		562.50
Jennersville	47	2,585		375.00		0.00		0.00		0.00		0.00
Lampeter	262	14,410	13,850.00	6,925.00		0.00		0.00	1,939.00	969.50		969.50
Lancaster	494	27,170	31,000.00	23,750.00		0.00		3,600.00	3,800.00	2,900.00		1,900.00
Lebanor	168	9,240	3,216.00	1,930.00		0.00	100.00	30.00	1,308.00	392.00		136.00
Lewiston	58	3,190	1,000.00	1,000.00		0.00		0.00		0.00		0.00
Light of the Gospel	80	4,400		0.00		0.00		0.00		0.00		0.00
Lirio de los Valles	22	1,210		300.00		0.00		0.00		0.00		0.00
Lititz	526	28,930	32,283.00	12,639.02		360.50		2,359.32	4,275.00	1,673.88		1,382.85
Little Swatara	260	14,300		7,200.00		0.00		400.00		900.00		1,200.00
Long Run	30	1,650		0.00		0.00		0.00		0.00		0.00
Mechanic Grove	479	26,345	30,040.00	16,765.00		379.19		0.00	3,592.00	2,095.31		0.00
Middle Creek	501	27,555	35,000.00	15,000.00		0.00		0.00	13,700.00	0.00	9,000.00	0.00
Midway	558	30,690		0.00		0.00		0.00		0.00		0.00
Mohler	155	8,525	5,720.00	3,336.69		0.00		0.00	780.00	455.00		455.00

ATLANTIC NORTHEAST DISTRICT CHURCH OF THE BRETHREN

Giving for Budget - 2018

	<u>District Budget</u>				<u>Seeds of Faith</u>		<u>Higher Education</u>		<u>Camp Swatara</u>		<u>COBYS</u>	
	\$55 per member				\$5 per attendee		\$10 per member		\$7.50 per member		\$7.50 per member	
	Membership	Goal	Self Alloc	YTD Giving	Self Alloc	YTD Giving	Self Alloc	YTD Giving	Self Alloc	YTD Giving	Self Alloc	YTD Giving
Mohrsville	129	7,095	6,600.00	3,300.00		0.00		0.00	300.00	0.00		0.00
Mountville	184	10,120	10,340.00	5,170.00		0.00	1,720.00	860.00	1,500.00	750.00		704.00
Mt Wilson	147	8,085	4,800.00	3,360.00		0.00		0.00	768.00	0.00		0.00
Mt Zion Road	156	8,580		0.00		0.00		0.00	500.00	375.00	250.00	187.50
Myerstown	444	24,420	10,300.00	5,150.00		0.00		0.00	1,700.00	850.00		750.00
New Beginning	30	1,650	3,600.00	5,552.84		0.00		0.00		0.00		0.00
Nuevo Amanecer	40	2,200		0.00		0.00		0.00		0.00		0.00
Palmyra	443	24,365	7,566.00	1,729.75		0.00		0.00	3,783.00	914.89		259.47
Parker Ford	143	7,865	8,418.00	0.00		0.00		0.00	963.00	0.00		0.00
Paxton	52	2,860		420.68		0.00		0.00	120.00	0.00		210.34
Philadelphia First	48	2,640		705.00		0.00		125.00		125.00		175.00
Philadelphia Geiger		0		0.00		0.00		0.00		0.00		0.00
Potter's House		0		0.00		0.00		0.00		0.00		0.00
*Pottstown	66	3,630		1,130.00		0.00		0.00		0.00		150.00
Providence	44	2,420		1,250.00		0.00		0.00		250.00		0.00
Puerta Del Cielo	33	1,815		0.00		0.00		0.00		0.00		0.00
Quakertown	58	3,190		0.00		0.00		0.00		0.00		0.00
Renacer		0		0.00		0.00		0.00		0.00		0.00
Richland	51	2,805	1,000.00	500.00		0.00		0.00		0.00		0.00
Ridgeway Community	148	8,140		4,150.00		0.00		250.00		550.00		1,541.00
Sanford	16	880		0.00		0.00		0.00		0.00		0.00
Schuylkill	168	9,240	6,000.00	3,000.00		0.00		0.00	2,000.00	1,000.00		400.00
Skippack	60	3,300		0.00		0.00		0.00		0.00		0.00
Source of Grace	80	4,400		0.00		0.00		0.00		0.00		0.00
Springfield	76	4,180	3,500.00	1,710.00		0.00		0.00	500.00	500.00		0.00
Spring Creek	203	11,165	9,000.00	4,500.00		0.00		0.00	2,000.00	1,000.00		1,250.00
Stevens Hill Community	87	4,785	4,785.00	2,392.50		0.00		0.00	652.50	0.00		0.00
Swatara Hill	38	2,090		1,250.00		0.00		0.00		500.00		800.00
Un Nuevo Renacer	20	1,100		0.00		0.00		0.00		0.00		0.00
Veritas	30	1,650		0.00		0.00		0.00		0.00		0.00
West Green Tree	314	17,270	12,000.00	7,000.00		0.00		0.00	2,000.00	1,166.66		1,166.67
White Oak	566	31,130		0.00		0.00		0.00		0.00		6,345.98
Wilmington	88	4,840	2,000.00	1,000.00		0.00		0.00	270.00	135.00		0.00
Wyomissing	214	11,770		0.00		0.00		0.00		0.00		0.00
Endowment Interest				5,441.00		0.00		0.00		0.00		0.00
Individual Giving			0.00	700.00	0.00	0.00		0.00	0.00	0.00		0.00
	13158	723,690	417,138.00	247,879.29	2,150.00	1,977.19	3,820.00	8,624.28	84,615.50	41,223.67	30,190.00	48,277.76

DISCLAIMER: ONLY FUNDS PROCESSED THROUGH THE DISTRICT OFFICE ARE TRACKED ON THIS REPORT
FUNDS GIVEN DIRECTLY TO AN ORGANIZATION WILL NOT BE ACCOUNTED FOR ON THIS REPORT