

**Orinda Union School District  
2019-2020 BUDGET DEVELOPMENT CALENDAR**

| <b>Date</b>                             | <b>Event</b>  |
|---|---|
| January                                 | <ul style="list-style-type: none"> <li>•Governor Releases Proposed Budget for 2019-20</li> <li>•Superintendent &amp; CBO Attend School Services of California 2019-20 Budget Conference</li> <li>•Board of Trustees Governance Workshop</li> </ul>  |
| February                                | <ul style="list-style-type: none"> <li>•Governor's 2019-20 Budget Proposal Presented to the Board of Trustees</li> <li>•Budget Calendar and Guidelines Presented to the Board of Trustees</li> </ul>  |
| March                                   | <ul style="list-style-type: none"> <li>•Present Second Interim Report to the Board of Trustees for Approval</li> <li>•Develop Staffing and Enrollment Projections</li> <li>•Present Budget Reductions and/or Expansions to the Board of Trustees for Approval</li> <li>•Budget Assumptions Presented to the Board of Trustees</li> <li>•Multi-Year Projections Updated</li> </ul>   |
| April                                   | <ul style="list-style-type: none"> <li>•Budget Assumptions Update Report Presented to the Board of Trustees</li> <li>•Staffing and Enrollment Projections Updated</li> <li>•Local Funding Collaboration Meeting with Treasurers of Foundation, Parents' Clubs and CBO</li> </ul>  |
| May                                     | <ul style="list-style-type: none"> <li>•Governor Releases May Revise on the Proposed Budget for 2019-20</li> <li>•Superintendent &amp; CBO Attend School Services of California 2019-20 May Revise Conference</li> <li>•Governor's 2019-20 May Revise Presented to the Board of Trustees</li> <li>•Budget Assumptions Adjusted Based on Governor's 2019-20 May Revise</li> <li>•Enrollment Projection Update Presented to the Board of Trustees</li> <li>•Presidents/Treasurers of Foundation and Parents' Clubs Present Local Funding Budget to CBO at Coordinating Council</li> </ul> |
| June                                    | <ul style="list-style-type: none"> <li>•Proposed LCAP and Budget Presented to the Board of Trustees</li> <li>•Adopted LCAP and Budget Approved by the Board of Trustees</li> <li>•File Adopted LCAP and Budget with the Contra Costa County Office of Education</li> <li>•Foundation and Parents' Clubs' Local Funding Budget Presented to the Board of Trustees</li> </ul>   |
| Within 45 Days of State Budget Adoption | <ul style="list-style-type: none"> <li>•District Budget Revised Based on Final State Adopted Budget and Presented to the Board of Trustees for Approval</li> </ul>  |