



We are Christ Church! Called to Love and Be Loved  
Know and Be Known and Share God's Love Boldly!

**Christ Church A Church for Everyone**  
**Join us for a Drive Up Communion on October 25**

**SUNDAY, OCTOBER 25**  
**11:15 A.M. TO NOON**

JOIN US FOR

**DRIVE-UP**  
**COMMUNION**

## Pastor Sean L. Forde

God is good and good things are happening here at Christ Church. Let me begin by thanking you for the Pastor's Appreciation gifts. It is overwhelming and amazing to see the care, thoughtfulness, and generosity of our congregation on display. As we live out our faith together, may God return to you the kindness and favor that you have shown to me and my family. Here is a brief snapshot of our ministry this month.

- Campus Update
  - CDC Health and Safety protocols still in place on campus.
  - Preventative Covid Cleaning for Sanctuary will be scheduled.
  - Remaining sections of Fellowship Hall Roof was covered with elastomeric by Richard Hogan and Steve Holmes.
  - Praying that DEK Roofing finally found the leak in the Sanctuary.
- Worship Update
  - Online worship is going well. Upgrades underway.
  - Next Scheduled Drive-Up Holy Communion event is on Sunday October 25, 2020 from 11:15 a.m. to Noon.
- New Website Update
  - The new website should be live this month. It will allow us to update as our ministry changes, adapt to changing technology, and take us well into our future. Special thanks to Cesar Rengifo and his team at Cultura Interactive located here in Coral Springs.
- Other Ministry Updates
  - Collaboration with Life Church on upcoming outreach events. *Harvest Fest* from 3-5pm on Halloween. *Lawn Fest* music event on Saturday November 21, 2020 from 2-6pm, which Alwayne Archer is helping to lead.
  - Pastor Sean is helping to start a Social Justice initiative in 2021 and would like Church Council approval and support.
  - We sent out information on Home Delivered Meals for Seniors hoping that this program would be a great benefit and blessing for our community.

Thank you to all who make Christ Church and Preschool a beacon of hope in our community.

*Pastor Sean L. Forde*



**To help make this event a success, we are asking for donations of candy to hand out to the children who attend. We prefer candies that are not chocolate that melts in the afternoon sun. All candy needs to be delivered to the church office by Monday October 26.**

## Showing God's Love



**WOMEN IN DISTRESS™**  
OF BROWARD COUNTY, INC.

ESTABLISHING S·A·F·E™  
STOP ABUSE FOR EVERYONE™

### Children Supplies

**Kid Costumes  
for Harvest Parade  
Harvest**

### Women's Supplies

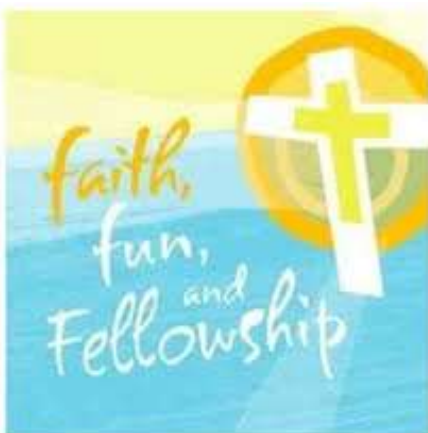
**Shampoo  
Condition  
Razors  
Feminine products  
Bath soap**

### FULL SIZE

**Body lotion  
Brushes  
Combs  
Tissues  
Toothpaste  
Toothbrushes**

**Please bring all donated items for Women in Distress no later than Sunday 10/18**

## Welcome back church family!



I'm so glad to be back after a very long 5 months! I've missed you all! Fellowship is looking forward to getting back very soon with our coffee fellowship and other events that brings us together!

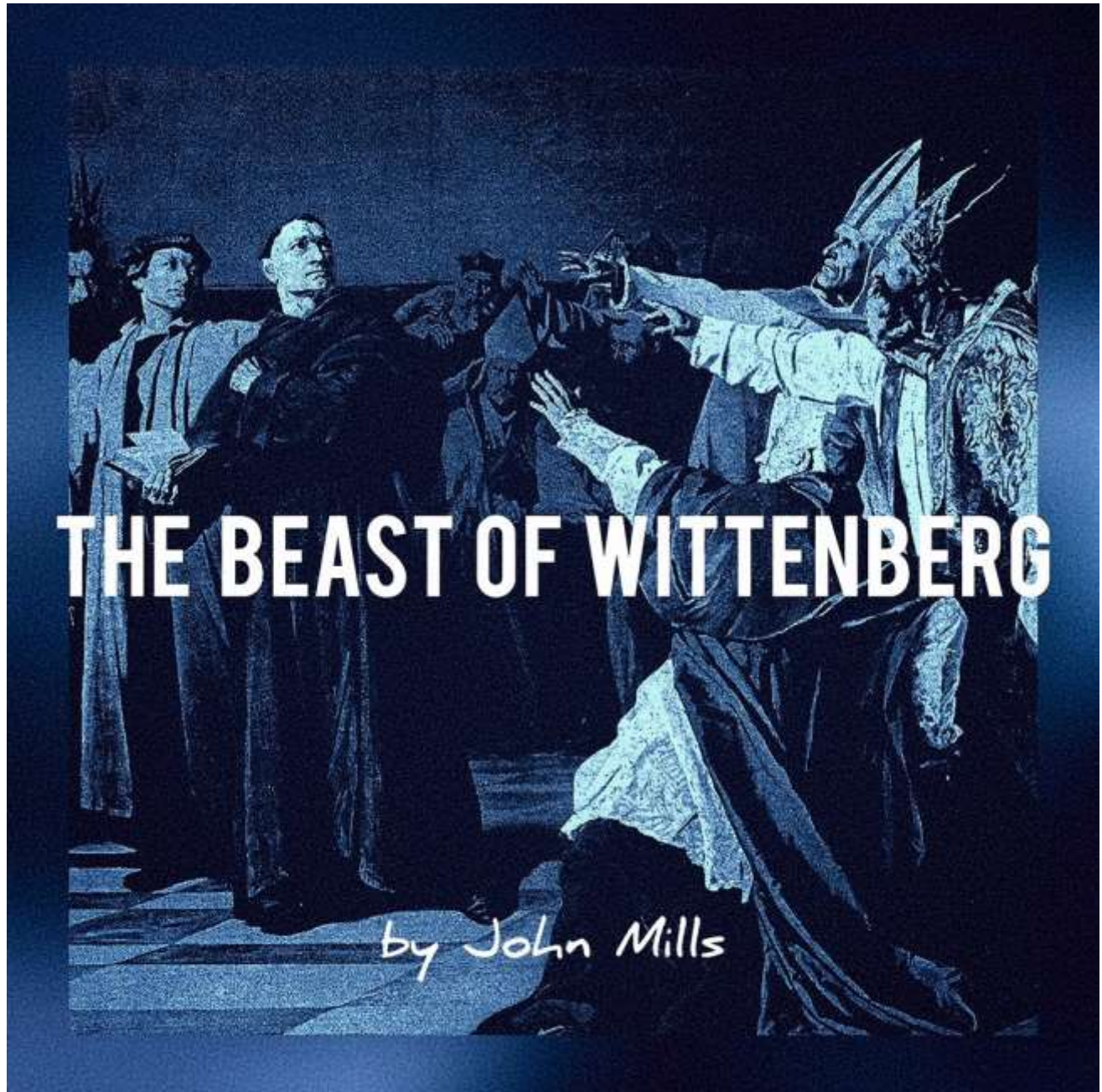
For now we will provide an individually wrapped treat so you can enjoy after service!

If you have any ideas or suggestions for events or would like to help or provide a treat, please contact Lilian Mills at

[LILIANMILLS4@gmail.com](mailto:LILIANMILLS4@gmail.com)



## Christ Church Presents

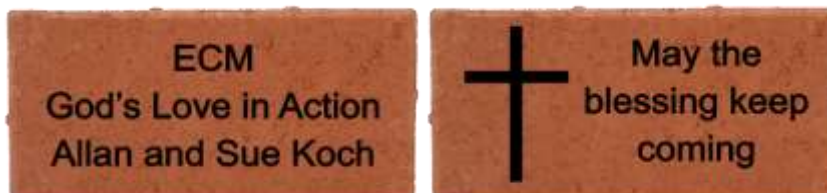


*An Original Musical Production  
to Celebrate the Reformation*

*Friday, October 30<sup>th</sup> 7 pm  
(Doors open at 6:30 pm)*

*Introducing Christ Church and Preschool*  
**“WALK OF FAITH” Brick Campaign**

***Support Christ Church and Preschool with a lasting and personalized tribute!***



*Introducing Christ Church and Preschool*  
**“WALK OF FAITH” Brick Campaign**

***Support Christ Church and Preschool with a lasting and personalized tribute!***

We are happy to be offering an engraved brick campaign to raise funds to support church missions and initiatives. You can help by donating a commemorative brick that will become an integral part of the long-lasting walkway in our Breezeway. Your “WALK OF FAITH” brick will be a visible historical reminder of your generous support for generations to come.

Bricks are available for purchase at \$100 each and can be personalized with up to three lines of text (20 characters per line). Add \$25 for religious clip art, such as a cross, a heart, etc. Each personalized brick will be placed to line the church walkways. Follow this link to customize your brick: <https://polarengraving.com/christchurchandpreschool>

Once customized, send your check to the church office or drop it in the offering basket with brick written in the memo line. Each 4”x 8” red clay brick can be used to honor or remember a loved one, mark an anniversary, share a favorite scripture, or commemorate a milestone such as a birthday, birth, or graduation. Personalized bricks make great gifts as well. This will be an ongoing fundraiser in support of Christ Church and Preschool

**ALL TEXT IS CENTERED BOTH HORIZONTALLY & VERTICALLY ON THE BRICK. IF YOU ENTER ONLY 1 OR 2 LINES OF TEXT IT WILL BE CENTERED IN THE BRICK.**

# The preschool celebrates:

*Submitted by Donna Lewis-Henry, Director of Christ Church Preschool*

- ✓ Enrollment is still at 43 children – enrolled 3 new children this month. Broward schools reopened and 3 of the e-learning students went back to school.
- ✓ The opening of Broward schools
- ✓ Chapel started October 5<sup>th</sup>
- ✓ Ratio size have been lifted

<div style="display: flex; align-items: center; justify-content: space-between;">  <h2 style="margin: 0;">October 2020</h2>   </div>						
Sun	Mon	Tue	Wed	Thu	Fri	Sat
				 1	2	3
4 	5  World Teacher Day	6 	7 Pizza Wednesday \$5 	8 	9	10 
11	12 	13	14 Pizza Wednesday \$5 	15	16 Fun Friday No Uniforms 	17
18	19 Non Instructional VPK Day <b>NO VPK</b>	20	21 <b>PICTURE DAY</b> (NO UNIFORMS) Pizza Wednesday \$5 	22  <b>Ms. Dawn</b>	23	24
25	26	27	28 Pizza Wednesday \$5 	29	30  <b>Ms. Ann Marie</b>  Class Harvest Party No Uniforms	31 



# Property Report, Submitted by Peter Knebel

Last month started out with 4 more LED conversions due to ballast failures, those oldies were removed along with most of the small fragile copper wires associated with them. Rooms were; High Ceiling in baby class room, Anson office entry, Dolphin class entry and the Ladies Bathroom, the latter is now fully LED functional, Bruno Zupp and I acrobatically managed to do the tight job in a couple hours that day together 😊.

The large Ficus pouring seeds and leaves onto our goldfish pond was trimmed back with 5 long timbers removed by Steve Holmes, Bruno Zupp and Peter Knebel. Steve also replaced the three vandalized doors on the south side of sanctuary and finished sealing the older buildings flat leaky roofs with neat new white silicone.

FPL contractors replacing the alternate loop feed to our campus, a hundred feet or so of directional boring new pipe, also tore up the southwest campus corner, three sprinkler heads get no water there now which was discovered after we got system working again with water bubbling up under replaced sod. Debbie contacting them to fix pipe broken there by boring crews.

The NW classroom was cleaned out to prep for new kids. Two dozen old chairs temporally stored there were cleaned and relocated to the loft in the east bunker which was also reorganized, it is our timber storage area mostly otherwise.







As our new fiscal year starts, we are closing last year. Attached are the final financial statements for 2019-2020. As expected with the pandemic, we ended with a negative change in net assets of \$97,295.

We did get approved and received \$123,052 from the Paycheck Protection Program Loan (PPP). These next few months, we will be completing the paperwork to receive the forgiveness. The loan will become a grant! We have only used around 15% of the PPP. Having this PPP has allowed us to complete some much needed repairs on our property while still being able to keep up with the day to day expenses. We did start our new fiscal year with a positive change in net assets of \$762. The goal is to continue on the positive side!

<b>Christ Church - A Lutheran Congregation</b>			
<b>Statement of Revenues &amp; Expenses August 2019 to July 2020</b>			
<b>Revenues</b>			
<b>Regular</b>			
040000 Regular Offerings	\$ 162,063		
040001 Loose Offerings	\$ 3,415		
040003 Interest	\$ 1,182		
040114 Building Offerings	\$ 1,051		
040115 Rental Income	<u>\$ 31,500</u>		
<b>Total Regular</b>		<b>\$ 199,211</b>	
<b>Other</b>			
040100 Christmas Eve	\$ 2,035		
040102 Building Use	\$ 630		
040104 Other Income	\$ 2,452		
040106 Lenten Offerings	<u>\$ 569</u>		
<b>Total Other</b>		<b>5,686</b>	
<b>Preschool Income</b>			
040103 Preschool Fundraising	\$ 1,452		
040200 General Tuition	\$ 399,411		
040201 VPK State Funds	\$ 71,930		
040202 Registration Fees	\$ 6,260		
040203 Early/ Late/ Extra	\$ 1,658		
040204 Fun Daze	\$ 195		
040205 Credit Card Convenience Fees	\$ 2,094		
040206 Late Tuition Fees	\$ 275		
040207 Sibling Discount	(2,860)		
040209 Vacation Credit	(2,082)		
040212 Preschool Referral Incentive	<u>(50)</u>		
<b>Total Preschool Income</b>		<b>\$ 478,283</b>	
<b>Total Revenues</b>			<b><u>\$ 683,180</u></b>

<b>Expenses Christ Church Staff &amp; Benefits</b>			
050005 Pastor Base Salary	\$ 41,254		
050006 Pastor Housing Allowance	\$ 25,852		
050007 Pastor Insurance Expenses	\$ 2,017		
050020 Office Manager Pay	\$ 30,901		
050021 Office Manager Taxes	\$ 2,360		
050030 Bookkeeper Pay	\$ 10,907		
050031 Bookkeeper Taxes	\$ 834		
050041 Director of Music & Worship	\$ 32,677		
050045 Director of Music & Worship Taxes	\$ 2,495		
<b>Total Christ Church Staff &amp; Benefits</b>		<b>\$ 149,296</b>	
<b>Preschool Staff and Benefits</b>			
050100 Preschool Director Salary	\$ 25,375		
050101 Preschool Director Taxes	\$ 1,937		
050110 Assistant Director Pay	\$ 34,787		
050111 Assistant Director Taxes	\$ 2,541		
050130 Teachers Pay	\$ 295,146		
050131 Teachers Taxes	\$ 22,454		
050204 Continuing Ed. Asst. Director	\$ 40		
050205 Continuing Ed. Teachers	\$ 106		
<b>Total Preschool Staff and Benefits</b>		<b>\$ 382,386</b>	

<b>HR Expenses</b>			
050206 Staff Appreciation	\$ 572		
050209 Licenses/ Accred.	\$ 215		
050300 Workers Comp Insurance	\$ 9,607		
050301 Payroll Services Fees	\$ 3,206		
<b>Total HR Expenses</b>		<b>\$ 13,601</b>	
<b>Total Staff</b>		<b>\$ 545,283</b>	
<b>Preschool Expenses</b>			
050600 Preschool Art Supplies	\$ 931		
050601 Preschool Summer Camp Supplies	\$ 412		
050602 Preschool Activities	\$ 150		
050603 Preschool Curriculum/Educ Supplies	\$ 183		
050604 Preschool New Hire Expense	\$ 1,168		
050605 Preschool Uniforms	\$ 309		
050606 Preschool Teacher Wellness	\$ 140		
050608 Preschool Teacher Reimbursement	\$ 420		
050609 Special Classroom Projects	\$ 766		
050613 Preschool Advertising	\$ 370		
050615 Apple Accreditation	\$ 1,972		
050616 Preschool Church Picnic	\$ 509		
<b>Total Preschool Expenses</b>		<b>\$ 7,330</b>	

<b>Property</b>			
050700 Mortgage	\$ 50,400		
050701 Property Insurance	\$ 32,483		
050703 General Utilities	\$ 22,789		
050704 Fire/ Security/ Alarms/ Inspections	\$ 3,908		
050706 Lawn Maintenance	\$ 5,700		
050707 Pest Control Services	\$ 2,250		
050708 Cleaning/ Janitorial	\$ 19,654		
050711 Playground Maintenance	\$ 4,773		
050712 Property Repairs/ Maint./ Supplies	\$ 14,272		
050715 Major Property Projects	<u>\$ 6,850</u>		
<b>Total Property</b>		<b>\$ 163,079</b>	
<b>Ministries</b>			
050610 Fellowship Committee	\$ 229		
050907 Discipleship	\$ 534		
051100 Worship & Music Supplies	\$ 7,635		
051302 Service and Outreach Team	<u>\$ 332</u>		
<b>Total Ministries</b>		<b>\$ 8,730</b>	
<b>Missions</b>			
052000 ELCA FL-Bahamas Misson Support	<u>\$ 10,319</u>		
<b>Total Missions</b>		<b>\$ 10,319</b>	



<b>Organizational</b>			
051002 Offering Envelopes	\$ 437		
051102 Flowers	\$ 843		
053001 Telephone	\$ 4,410		
053003 Campus Expenses	\$ 5,682		
053005 Copier Expense	\$ 13,644		
053006 Supplies	\$ 5,795		
053007 Advertising/Website	\$ 61		
053009 Computer/IT Hardware & Maintenance	\$ 1,568		
053010 Software and Services	\$ 3,609		
053011 Laminator Expense	\$ 447		
053012 CC Fees/ Bank Service Charges	\$ 6,453		
053014 Postage	\$ 990		
053015 Dues/ Subscription	\$ 1,569		
053019 Broward Bahamas Conference	\$ 225		
<b>Total Organizational</b>		<b>\$ 45,735</b>	
<b>Total Expenses</b>			<b><u>\$ 780,475</u></b>
<b>Net Total</b>			<b>\$ (97,295)</b>

**Christ Church - A Lutheran Congregation**  
**Statement of Financial Position**  
**July 2019**

**Assets****Current Assets****Cash & Cash Equivalents****Unrestricted**

011101 - Christ Church Checking/ BB&T	\$96,426	
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011190 - Petty Cash	<u>\$100</u>	
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<b>Total Unrestricted</b>		<b>\$96,526</b>
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**Restricted**

011701 - Restricted Acct/BB&T	\$62,826	
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011710 - Mission Plus Savings	<u>\$84,469</u>	
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<b>Total Restricted</b>		<b><u>\$147,295</u></b>
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<b>Total Cash &amp; Cash Equivalents</b>		<b>\$243,821</b>
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**Pre-Paid Accounts****Expenses**

017140 - Prepaid Expenses	<u>\$210</u>	
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<b>Total Expenses</b>		<b>\$210</b>
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**Insurance**

017210 - Prepaid Insurance	<u>\$2,962</u>	
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<b>Total Insurance</b>		<b>\$2,962</b>
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**Deposits**

017320 - Utility Deposits	<u>\$254</u>	
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<b>Total Deposits</b>	<u>\$254</u>	<b><u>\$254</u></b>
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<b>Total Pre-Paid Accounts</b>		<b><u>\$3,426</u></b>
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<b>Total Current Assets</b>		<b>\$247,246</b>
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**Fixed Assets****Building**

019110 - Worship Center & Admin Complex	\$584,700	
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019120 - Centrum	\$1,957,300	
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019140 - Expansion 2001	<u>\$600,000</u>	
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<b>Total Building</b>		<b>\$3,142,000</b>
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**Equipment**

019310 - Machinery/ Equipment	<u>\$810,400</u>	
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<b>Total Equipment</b>		<b>\$810,400</b>
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<b>Total Fixed Assets</b>		<b><u>\$3,952,400</u></b>
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<b>Total Assets</b>		<b>\$4,199,646</b>
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**Liabilities, Fund Principal, & Restricted Funds****Liabilities**

020050 - Paycheck Protection Program Loan		\$123,052
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**Long Term Liabilities**

020000 - Mortgage	<u>\$575,532</u>	
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<b>Total Long Term Liabilities</b>		<b>\$575,532</b>
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**Short Term Liabilities**

020117 - Accrued Expenses			
	\$	5,456	
020124 - Accrued Broward Bahamas Conference		<u>\$225</u>	
<b>Total Short Term Liabilities</b>			
	\$	<b>5,681</b>	
<b>Retirement</b>			
020302 - 403B Munoz		<u>(\$50)</u>	
<b>Total Retirement</b>			<b><u>(\$50)</u></b>
<b>Total Liabilities</b>			<b>\$704,216</b>
<b>Fund Principal</b>			
000022 - Fund Principal		<u>\$3,347,372</u>	
<b>Total Fund Principal and Excess Cash Received</b>			<b>\$3,347,372</b>
<b>Restricted Funds</b>			
<b>Donor Restricted</b>			
070002 - Pastor's Discretionary Fund		\$248	
070020 - Memorial Garden		\$23,063	
070023 - Seminarian Fund		\$140	
070101 - Property / Roof Fund		\$33,140	
070226 - Pennies From Heaven		\$958	
070227 - Parent Volunteer Organization		\$755	
070231 - Kid's Hope Mentoring Program		\$1,810	
070400 - Matthew 25 Discretionary Fund		<u>\$2,712</u>	
<b>Total Donor Restricted</b>			<b>\$62,826</b>
<b>Council Restricted</b>			
070003 - Growth Fund Reserve		\$9,231	
070005 - Council Discretionary Fund		\$5,893	
070016 - Memorial Gift Fund		\$10,133	
070024 - Endowment Fund		\$25,000	
070105 - Property & Disaster Fund		<u>\$34,975</u>	
<b>Total Council Restricted</b>			<b>\$85,233</b>
<b>Total Restricted Funds</b>			<b>\$148,059</b>
<b>Total Liabilities, Fund Principal, Restricted Funds</b>			<b>\$4,199,646</b>

**Did you know you can contribute to the ongoing ministries  
and projects at Christ Church?**



Campus Beautification  
Smaller Projects



Outreach Ministry: Food  
Distribution, Back to School



Website, Online Worship  
Technology Upgrades



General Fund, Annual Budget



Roofing Fund, Larger Projects

## You can now make a contribution with text!

Simply send a text message to **954-866-4491** with the amount you would like to contribute. Within a few minutes, you'll be sent a text with a link to register. Click on the link and follow the instructions. Or make gifts on the church website: [christchurches.com](http://christchurches.com).





**Christ Church and Preschool**  
**WE ARE CALLED TO LOVE AND BE LOVED,**  
**KNOW AND BE KNOWN**  
**AND SHARE GOD'S LOVE BOLDLY!**



***Christ Church***  
***10021 West Sample Road***  
***Coral Springs, FL 33065***

***[www.christchurchcs.com](http://www.christchurchcs.com)***  
***954.752.6566***

**Join us for Worship Sunday every Sunday at 10 am**

**Or Streaming Live on Facebook**  
**[facebook.com/christchurchcs](https://facebook.com/christchurchcs)**