Saint Paul's Church
Budgetary Comparisons: 03/31/2019 Actual and 2019 Budgeted

	3/31/2019 Actual	2019 Annual Budget
Income		
Offerings		
Pledges	$192,005.33	$730,000.00
Other Offerings	$21,942.00	$76,500.00
Total Offerings	$213,947.33	$806,500.00
Property Rental	$33,795.00	$106,300.00
Endowment Distribution	$16,000.00	$70,000.00
Other Miscellaneous Income	$482.00	$11,000.00
Total Income	$264,224.33	$993,800.00
Expenses		
Clergy Expenses	$68,008.69	$246,197.86
Staff Expenses	$87,870.95	$351,703.70
Administrative Expenses	$18,534.97	$42,300.00
Property Expenses	$59,449.48	$187,670.00
Diocese	$19,595.75	$78,383.00
Commissions and Ministries Expenses	$22,251.02	$84,850.00
Total Expenses	$275,710.86	$991,104.56