

**HORIZON TEXAS CONFERENCE UNITED WOMEN IN FAITH
PROPOSED BUDGET FOR THE YEAR ENDING DECEMBER 31, 2027
APPROVED BY THE HTC UWF LEADERSHIP TEAM ON SEPTEMBER 26, 2026**

	2027 Budget
Revenue	
Five (5) Channels of Mission Giving (Undesignated)	\$ 91,916.00
HTC UWF Administration & Membership Development (A&MD)	\$ 30,639.00
	<u>\$ 122,555.00</u>
Expense	
Five (5) Channels of Mission Giving (Undesignated)	<u>\$ 91,916.00</u>
HTC UWF Administration & Membership Development (A&MD) Expenses	
Operational Expenses	
Office Expenses	\$ 500.00
Travel & Discretionary Expenses	\$ 500.00
Leadership Team Meetings	\$ -
Communications	\$ 1,400.00
District Expenses	
District A&MD Allocations	\$ 13,536.00
District Events & Membership Contingency Fund	\$ 1,500.00
HTC UWF Events	
Spiritual Growth Retreat/Soul Care Retreat	\$ 750.00
Charter for Racial Justice Event	\$ 750.00
Leadership Development & Training	\$ 150.00
Annual Meeting 2027	\$ 3,000.00
Mission u 2027	\$ 1,454.00
MN&O	\$ -
State, Regional, National Events	
South Central Jurisdiction A&MD (1.25% of Undesignated Mission Giving)	\$ 1,149.00
Delegates to South Central Jurisdiction Meeting 2028 - Reserve	\$ 1,500.00
Delegates to National UWF Assembly 2030 - Reserve	\$ 1,500.00
Love Offering: National UWF Assembly 2030 - Reserve	\$ 250.00
UWF Texas Legislative (TLE) Event 2027	
TLE Registration & Travel 2027	\$ 1,400.00
TLE Texas Impact Membership 2027	\$ 50.00
TLE Pledge (\$100/district beginning 2027))	\$ 800.00
HTC UMC 2027 Annual Conference	
Vendor Table	\$ 350.00
Materials/Meals	\$ 100.00
Total A&MD Expenses	<u>\$ 30,639.00</u>
Revenue: HTC UWF Districts: Five (5) Channels of Mission Giving (Undesignated)	
East District	\$ 5,500.00
Metro East District	\$ 61,250.00
Metro North/Mid-North District	\$ 18,000.00
Metro West District	\$ 17,805.00
Mid-Central/West District	\$ 1,500.00
Mid-South District	\$ 1,500.00
Northwest District	\$ 8,000.00
South District	\$ 9,000.00
	<u>\$ 122,555.00</u>
Expense: HTC UWF A&MD Allocations by District	
East District	\$ 605.00
Metro East District	\$ 6,738.00
Metro North/Mid-North District	\$ 1,980.00
Metro West District	\$ 1,958.00
Mid-Central/West District	\$ 165.00
Mid-South District	\$ 165.00
Northwest District	\$ 880.00
South District	\$ 990.00
	<u>\$ 13,481.00</u>