HORIZON TEXAS CONFERENCE UNITED WOMEN IN FAITH
PROPOSED BUDGET FOR THE YEAR ENDING DECEMBER 31, 2026

	2026 Budget
Revenue	
Mission Giving (Undesignated)	$ 95,100
A&MD (Conference Income)	31,700
	$ 126,800
Expenses	
Mission Giving	
Mission Giving (Undesignated)	$ 95,100
	$ 95,100
Administration & Membership Development (A&MD) Expenes	
Operational Expenses	
Office Expenses	$ 1,163
Travel & Discretionary Expenses	1,000
Leadership Team Meetings	700
Communications	1,400
Conference Events	
Spiritual Growth Retreat	1,500
Racial Justice Charter Event	1,000
Leadership Development & Training	150
Mission U 2026	1,500
Annual Meeting	3,000
MN&O	50
District Expenses	
A&MD District Allocations	13,948
State, Regional, National Events	
South Central Jurisdiction A&MD (1.25% of Undesignated Mission Giving)	1,189
Delegates to South Central Jurisdiction Meeting 2028 - Reserve	1,500
Delegates to UWF Assembly 2026 - Reserve	1,500
UWF Texas Legislative Event 2026 Registration & Travel Expense	1,400
UWF Texas Legislative Event - 2026 Texas Impact Membership	50
UWF Texas Legislative Event 2027 - Pledge ($50 per district)	400
HTC UMC Annual Conference Booth - 2026	250
Total Administration & Membership Development (A&MD) Expenses	**$ 31,700**
Undesignated Mission Giving (Pledge to Mission) Income by District	
East District (formerly NTC-East District)	$ 6,700
Metro East District (formerly NTC-Metro District)	63,500
Metro/Mid North District (formerly NTC-North Central District)	18,800
Metro West District (formerly CTC-East District)	17,700
Northwest District (formerly NWTC-Lubbock District)	8,000
Mid-Central/West District (formerly CTC-North District)	1,500
South District (formerly CTC-South District)	9,000
Mid-South District (formerly CTC-Central District)	1,600
	$ 126,800
A&MD Allocations by District	
East District (formerly NTC-East District)	$ 737
Metro East District (formerly NTC-Metro District)	6,985
Metro/Mid North District (formerly NTC-North Central District)	2,068
Metro West District (formerly CTC-East District)	1,947
Northwest District (formerly NWTC-Lubbock District)	880
Mid-Central/West District (formerly CTC-North District)	165
South District (formerly CTC-South District)	990
Mid-South District (formerly CTC-Central District)	176
	$ 13,948

HORIZON TEXAS CONFERENCE UNITED WOMEN IN FAITH
PROPOSED BUDGET FOR THE YEAR ENDING DECEMBER 31, 2026

	2025 Budget	2026 Budget
Revenue		
Mission Giving (Undesignated)	$ 116,414	$ 95,100
A&MD (Conference Income)	38,804	31,700
	$ 155,218	**$ 126,800**
Expenses		
Mission Giving		
Mission Giving (Undesignated)	$ 116,414	$ 95,100
	$ 116,414	**$ 95,100**
Administration & Membership Development (A&MD) Expenes		
Operational Expenses		
Office Expenses	$ 1,775	$ 1,163
Travel & Discretionary Expenses	1,510	1,000
Leadership Team Meetings	750	700
Communications	1,689	1,400
Conference Events		
Spiritual Growth Retreat	1,550	1,500
Racial Justice Charter Event	1,100	1,000
Leadership Development & Training	315	150
Mission U 2026	2,760	1,500
Annual Meeting	3,600	3,000
MN&O	50	50
District Expenses		
A&MD District Allocations	17,075	13,948
State, Regional, National Events		
South Central Jurisdiction A&MD (1.25% of Undesignated Mission Giving)	1,455	1,189
Delegates to South Central Jurisdiction Meeting 2028 - Reserve	1,500	1,500
Delegates to UWF Assembly 2026 - Reserve	1,500	1,500
UWF Texas Legislative Event 2026 Registration & Travel Expense	1,400	1,400
UWF Texas Legislative Event - 2026 Texas Impact Membership	50	50
UWF Texas Legislative Event 2026 - Pledge ($50 per district)	450	400
HTC UMC Annual Conference Booth - 2026	275	250
Total Administration & Membership Development (A&MD) Expenses	**$ 38,804**	**$ 31,700**
Undesignated Mission Giving (Pledge to Mission) Income by District		
East District (formerly NTC-East District)	$ 10,000	$ 6,700
Metro East District (formerly NTC-Metro District)	60,000	63,500
Metro/Mid North District (formerly NTC-North Central District)	23,000	18,800
Metro West District (formerly CTC-East District)	25,000	17,700
Northwest District (formerly NWTC-Lubbock District)	20,000	8,000
Mid-Central/West District (formerly CTC-North District)	2,000	1,500
~~West District (formerly CTC-West Diestrct)~~	-	-
South District (formerly CTC-South District)	8,000	9,000
Mid-South District (formerly CTC-Central District)	7,218	1,600
	$ 155,218	**$ 126,800**
A&MD Allocations by District		
East District (formerly NTC-East District)	$ 1,100	$ 737
Metro East District (formerly NTC-Metro District)	6,600	6,985
Metro/Mid North District (formerly NTC-North Central District)	2,530	2,068
Metro West District (formerly CTC-East District)	2,750	1,947
Northwest District (formerly NWTC-Lubbock District)	2,200	880
Mid-Central/West District (formerly CTC-North District)	110	165
~~West District (formerly CTC-West District)~~	-	-
South District (formerly CTC-South District)	880	990
Mid-South District (formerly CTC-Central District)	795	176
	$ 16,965	**$ 13,948**