







# **2022-2023 Budget Priorities**

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# People with Intellectual/Developmental Disabilities

## OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

- Enact the 5.4% Human Services COLA
- Workforce Investments
  - Amend frontline worker bonuses to 15 hours for PT and 35 hours for FT
  - o Include DSP salaries in all discussions regarding wage increases
- Establish a Direct Care Staff Personal Income Tax Credit (S.7643/A.9200)
- Nurses Across New York Tuition Loan Forgiveness Program
  - o Specify OPWDD and OMH funded places of employment as eligible workplaces
- Capital Funding
  - o Accept the Nonprofit Infrastructure Capital Investment Program
  - Amend SHCFTP to include I/DD community-based providers
- Recruitment and Retention Include direct care staff workforce initiatives to professionalize and create
  a pipeline
- Residential Services Ensure that timely person-centered opportunities are available
- Employment Maximize flexibility of employment initiatives to utilize provider expertise

### STATE EDUCATION DEPARTMENT

- Make it Possible for Schools to Keep the Proposed 11% Increase
  - Discontinue rate reconciliation, adjust the cost screens and implement Interim Plus rates
- Develop a new tuition rate methodology with stakeholder input
- Establish a 4410 reserve fund similar to other schools
- Include 4410 and 853 schools in teacher pipeline initiatives
- Increase ACCES-VR Adult Extended funding by \$10 million

### **DEPARTMENT OF HEALTH**

- Repeal MRT #26 Article 16 Clinics Repeal MRT #26 that discriminates against those with complex disabilities
- Early Intervention Include an 11% rate increase