

Pastor's Report

Our Savior Lutheran Ministries

May 2019



Monthly Objectives for April

- Continued process working on Major Moves
- A successful Senior Staff
- Great trip to Washington DC for the 8th Grade Students
- Continue to build enrollment for 2019-2020 School
- Finish the school year well
- VBS volunteer recruitment and online registration
- Work with CCI Solutions on AV upgrades
- Finalize the budget for presentation to Lay Governing Board
- Finalize arrangements for NYC
- Facilitate staffing changes
- Lay a theological foundation for Mission with the *His Mission, Our Mission* sermon series and devotional books

Announcements

- June 2- Confirmation
- June 7- Last Day of School
- June 9- Voters Meeting
- June 24-27- VBS

Information of Importance

- Easter Attendance was 400 people

Major Moves Progress

1. **Form a unified and dynamic team for ministry that transcends across school/preschool/church/leadership/staff/volunteer lines with individual and organizational clarity**
 - Elders met to discuss the role of an elder
 - Had a great Senior Staff retreat that was focused on building a foundation of trust and unity
 - Working with the Executive Director to work on a reorganization
 - Continue to look for opportunities to have cross ministry support
 - The PTO did a beautiful job of appreciating the teachers during Teacher appreciation week
2. **Develop and implement an effective communication strategy that is leveraged internally and externally at every level of the organization.**
 - Working on a social media strategy focusing specifically on Facebook use with major action to come over the sermon

3. **Evaluate readiness and plan for growth with the ministry**
 - Continue to look at enrollment numbers and creative ways to meet the demand
 - Looking at the entirety of family ministry to create an intentional discipleship path
 - Completed the initial meetings on the AV Project and working to fine tune the project design
4. **Form our distinct worship identity at Our Savior that embraces our heritage and positions us to do ministry in the Bay Area today that is characterized by excellence, relevance, Christ-centeredness, faithfulness to God's Word, and is accessible to all.**
 - Targeted to begin work on this area in Summer of 2019
5. **Develop a local and global outreach strategy that is kingdom focused and is rooted in empowering and equipping every disciple of Jesus for their unique calling.**
 - Began on Easter a sermon series that focuses on the Mission of God and how our mission (personally) flows from that
 - Created a devotional book to accompany the mission sermon series
 - Compiled a list of areas where Our Savior and people from Our Savior are currently serving
 - Working to clarify involvement with City Serve and strengthen that partnership as they walk through a leadership transition on their part
6. **Create a unified and shared mission, vision, and values for Our Savior Lutheran Ministries.**