



CHURCH OF THE Immaculate Conception

580 Main Street PO Box 1227

Westhampton Beach, NY 11978

631 288 1423

Serving Westhampton Beach, Westhampton, Quogue, Remsenburg,
Speonk, Eastport, East Moriches, Quogue

2022 Annual Report Of Parish Life

December 2022

Dear Parishioners,

We continue to try to be good stewards of the resources we have and to enhance our ability to serve our parish community. This year we were able to refinish the Bell Tower and install two new boilers in the parish center. All of this has taken place with your generosity, cooperation and prayer. In all of this we have a lot to be thankful for. This report is meant as a summary of all the good works and ministry we have done together as a parish. This year, the investments of the parish took a hit as did the stock market as a whole. I look forward to praying and working with you to continue to build up this great parish of Immaculate Conception.

Yours in Christ,

Rev. Michael J. Bartholomew

Parish Staff

Rev. Michael J. Bartholomew, Pastor
Deacon Joseph Byrne
Deacon Mark Herrmann
Brian Dwyer, Trustee
Linda O'Brien, Trustee

Finance Council

Christine Lennon, Chairperson
Dave Francescani
Beth Hard
Scott O'Brien
Michael Strebel

Spiritual Report

The celebration of the sacraments is the most important work of a parish. Every parishioner is part of that work. In bringing the Grace of God to our children and those who are ill, we are caring for our brothers and sisters most in need of Him

	2020	2021		2020	2021
Baptisms	29	48	Marriages	5	19
First Penance	45	50	Anointing of the Sick	179	212
First Communion	45	54	Communion to the Sick	626	1395
Confirmations	46	50	Funerals	43	40
Enrollment in Re. Ed.	467	462			

Charity Report

In addition to providing food for more than 250 families over the course of the year, the parish took part in the Thanksgiving and Christmas outreach, providing holiday meals and gifts to every needy person we could. Led by Kristin Werner Kalisak, and joining with our entire community, we once again provided for them a holiday they could not have had without us.

Outreach provided direct aid to persons in need of housing, transportation, electricity, fuel oil, propane, water and other needs, we distributed \$31,500.00

We thank God for his great gifts to us that enable us to help others. May we in the coming year increase our efforts for those in need.

Annual Report
Immaculate Conception Church

	Year ended August 31,		
	2022	2021	Variance
Sunday, Holyday, all other regular collections	567,939	489,861	78,078
Fundraising {CM Appeal, Phantom Beach Party, etc.)	9,370	28,676	(19,306)
Parish Programs {Religious education, etc.)	66,028	80,832	(14,804)
Auxiliary revenue{Perquisites, special donations, etc.)	219,685	181,518	38,167
Diocesan & Other Collections	28,952	15,794	13,158
Interest, dividends, investment gains/(losses)	(260,572)	212,831	(473,403)
Extraordinary Revenue	17,417	205,301	(187,884)
Total Operating Revenue	648,819	1,214,813	(565,994)
Expenses			
<i>Salaries:</i>			
Clergy	16,314	16,120	194
Extra Priest	21,930	17,495	4,435
Office Personnel & Household	107,084	104,320	2,764
Plant Operation & Maintenance	54,664	55,095	(431)
Religious Education	38,610	38,610	-
Music	42,382	51,425	(9,043)
Fringe Benefits(health ins, pensions, etc.)	89,120	81,903	7,217
Fundraising/development	9	10,502	(10,493)
Parish programs{Rel.Ed., Ministries, etc)	71,349	69,545	1,804
Regional School{OLQA Center Moriches)	58,783	56,571	2,212
Printing and Office	59,890	52,677	7,213
Auxiliary Expenses{Missalettes, charity, etc.)	65,340	66,630	(1,290)
Rectory Expenses	23,330	18,548	4,782
Diocesan & Other Collections	28,952	15,794	13,158
Building & Maintenance(Utilities, repairs, etc.)	180,536	163,581	16,955
Total Expenses	858,293	818,816	39,477
Net Ordinary Revenue Over Expenses	(209,474)	395,997	(605,471)
Extraordinary Repairs & Renovations	24,205	165,501	(141,296)
TOTAL SURPLUS/(DEFICIT)	(233,679)	230,496	(464,175)

<i>Catholic Ministries Appeal</i>			
2021		2022	
Goal:	\$62,800.00	Goal:	\$62,800.00
Pledged:	\$47,071.00	Pledged:	\$61,302.78
Paid to date:	\$45,786.18	Paid to date:	\$60,307.78
Rebated to Parish:	\$0	Rebated to parish:	\$11,178.00

Parish Stewardship

Parish reserves are established for capital improvements and funding the parish operations during the winter months when our parish membership is a lot lower.

As of this report we encourage you to continue to be good stewards. We would like our parishioners to know that we are doing our best with the donations you have made and continue to provide. While your continued support is necessary, it is very encouraging.

Parish Reserves as of August 31, 2022

Savings/Money Market	\$151,548
Checking	\$175,606
Unitas Funds	\$59,545
Other Investments	<u>\$1,083,284</u>
Total Reserves	<u>\$1,469,983</u>