

City Council B Session

Briefing on 2012 & 2017 Bond Programs

August 10, 2016



Presented by: Mike Frisbie, P.E., Director/City Engineer

AGENDA

2012

BOND PROGRAM

2017

BOND PROGRAM

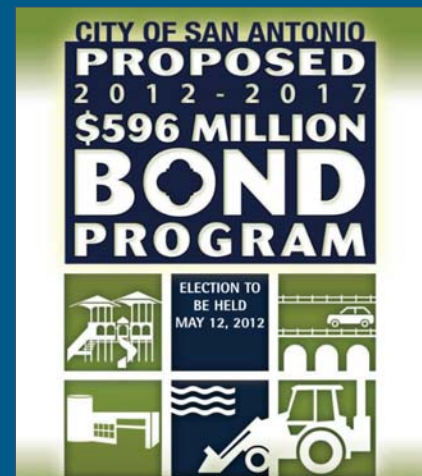
2012 BOND PROGRAM

				
STREETS, BRIDGES & SIDEWALKS	DRAINAGE & FLOOD CONTROL	PARKS, RECREATION & OPEN SPACE	LIBRARY, MUSEUM & CULTURAL AFFAIRS	PUBLIC SAFETY FACILITIES
\$337.44 M 41 PROJECTS	\$128.03 M 17 PROJECTS	\$87.15 M 68 PROJECTS	\$29.03 M 11 PROJECTS	\$14.35 M 3 PROJECTS

3

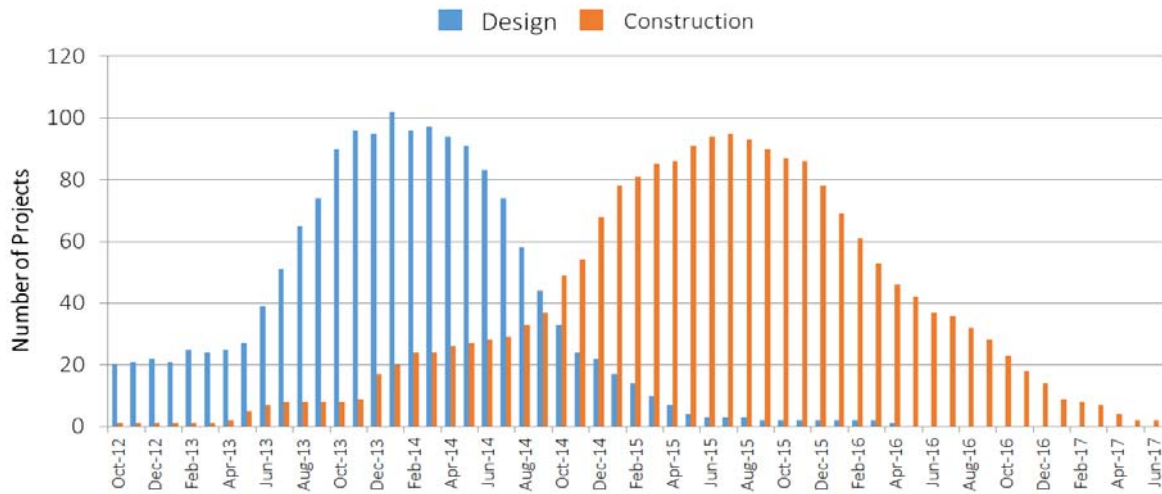
2012 BOND PROGRAM

- 140 Projects totaling \$596 million
- Improving streets, bridges, sidewalks, drainage facilities, parks, libraries and other facilities.



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2012 BOND PROGRAM

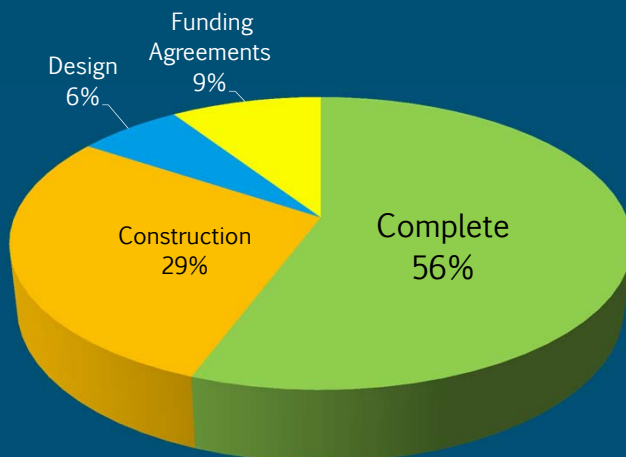


5

92%

Under Construction
or Completed

2012 BOND PROGRAM PROJECT STATUS



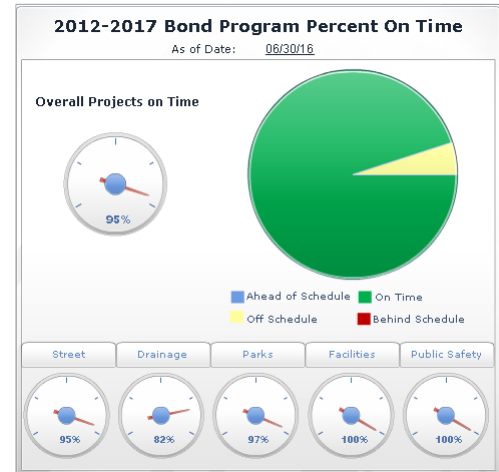
STATUS SUMMARY:

- COMPLETE (78)
- CONSTRUCTION (40)
- DESIGN (9)
- FUNDING AGREEMENTS (13)

Note: 11 of 13 Funding Agreements are Under Construction.

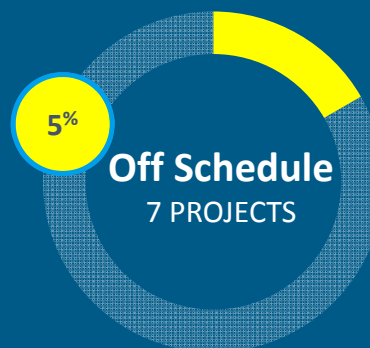
6

2012 BOND PROGRAM DASHBOARD



7

2012 BOND PROGRAM TIMELINESS



8



PROPOSED 2017-2022

BOND

PROGRAM

City of San Antonio

9

TRI-CHAIRS



PROPOSED 2017-2022

BOND

PROGRAM

City of San Antonio

Eddie Aldrete
Senior Vice President, IBC Bank

Carri Baker
Chief of Operations, Linebarger Goggan
Blair & Sampson, LLP

Darryl Byrd
Co-Chair, SA Tomorrow

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PROGRESS TO DATE

- Coordinate with Council Offices, City Departments and Agencies
- Attend Community Meetings
- Council Members Identifying Committee Members



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2017 GUIDING PRINCIPLES

- Support SA Tomorrow Growth Plan
- Coordinate with Other Agencies
- Increase Connectivity
- Leverage Funds
- Project Continuation
- Investment in Major Corridors
- Improve & Support Vision Zero
- Complete Streets
- Environmental Sustainability
- Operating & Maintenance Budget Impact
- Rough Proportionality



SA TOMORROW ALIGNMENT



TRANSPORTATION
& CONNECTIVITY



COMMUNITY HEALTH
& WELLNESS

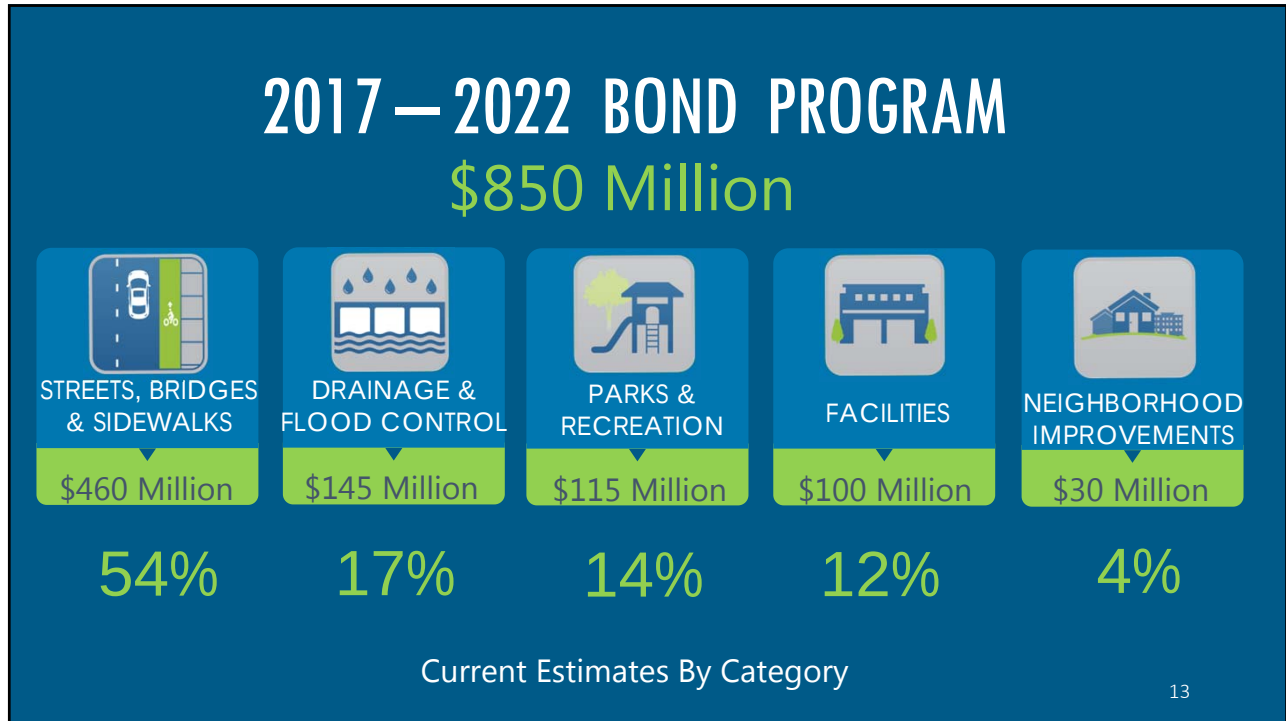


PUBLIC FACILITIES
& COMMUNITY SAFETY



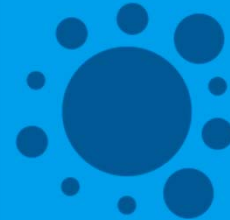
STRATEGIC
DEVELOPMENT

12



AREAS OF EMPHASIS

CITYWIDE IMPACT | TRANSFORMATIONAL



15

Zona Cultural Streets

\$ 43 M

Zona Cultural Area Streets:

- Commerce (St. Mary's to Santa Rosa)
- Commerce (Santa Rosa to Frio)
- Santa Rosa (Cesar Chavez to Houston)
- San Saba (Dolorosa to W. Martin)



16

Alamo Plaza

\$ 22 M

- Alamo Plaza Public Areas



17

Convention Center Area Streets

\$ 10 M

- South Alamo Street
(Market to Cesar Chavez)



18

Hemisfair

\$ 26 M

- Hemisfair Internal Streets Phase II
- Hemisfair Civic Park Improvements



19

Brackenridge Park

\$ 19 M

- Brackenridge Park Improvements
- Zoo Parking Garage



20

Hardberger Park

\$ 15 M

- Hardberger Park Land Bridge



21

World Heritage

\$ 37 M

- Streets & Sidewalks
- Parks
- Cultural Arts Center



22

San Pedro Creek & Area Streets

\$ 36 M

- Main & Soledad Street
(Pecan to Navarro)
- San Pedro Creek Connection to Houston
Street (Cameron Street - Fox Tech HS)
- San Pedro Creek
(Drainage, Park & Facility)



23

San Antonio Port Authority

\$ 24 M

- Aerospace Complex Drainage Channel



24

Brooks City Base

\$ 23 M

Brooks City Base Streets:

- Research Plaza to South Presa
- Louis Bauer to Research Plaza
- South New Braunfels to Lyster Road



25

Broadway Corridor

\$ 43 M

- Complete Street Construction (Houston to Mulberry)
- Complete Street Design & Amenities (Mulberry to Hildebrand)



26

Neighborhood Improvements

(Affordable Housing & Sidewalks in Blighted Areas)

\$ 30 M



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Affordable Housing Bond Background

- Under current Charter, City may not issue general obligation bonds for housing
- Alternatives were explored to include affordable housing program component in 2017 Bond Program
- City can issue Bonds for affordable housing if it utilizes its Urban Renewal Agency (URA) to execute housing program



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Affordable Housing Program Requirements

- City Council must declare areas slum or blighted
- City must prepare an Urban Renewal Plan
- Bond proceeds can be expended by URA to prepare land and infrastructure for development
- URA can sell land to developer for fair value single or multi-family housing
- Program can include rehabilitation of existing structures if property is rented to other parties
- Relocation assistance permitted



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Housing Commission Recommendations for Housing Bond

- Under current Charter, City may not issue general obligation bonds for housing
- City Charter can be amended to address the limiting language (November 2017)
- Alternatives were explored to include affordable housing program component in 2017 Bond Program



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2017 BOND TIMELINE



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NEXT STEPS



Community Committee
Member Appointees



Community
Committee Meetings

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