

OVERVIEW

- One-cent Surtax to fund transportation improvements for 30 years
- Improvements throughout the City of Tampa, including road and bridge improvements; the expansion of public transit options; fixing potholes; enhancing bus service; relieving rush hour bottlenecks; improving intersections; and making walking and biking safer
- Independent Oversight Committee will oversee funds distribution
- Project selection based on MPO’s Long Range Transportation Plan

➔ **\$280 million per year for Hillsborough County (est.)**

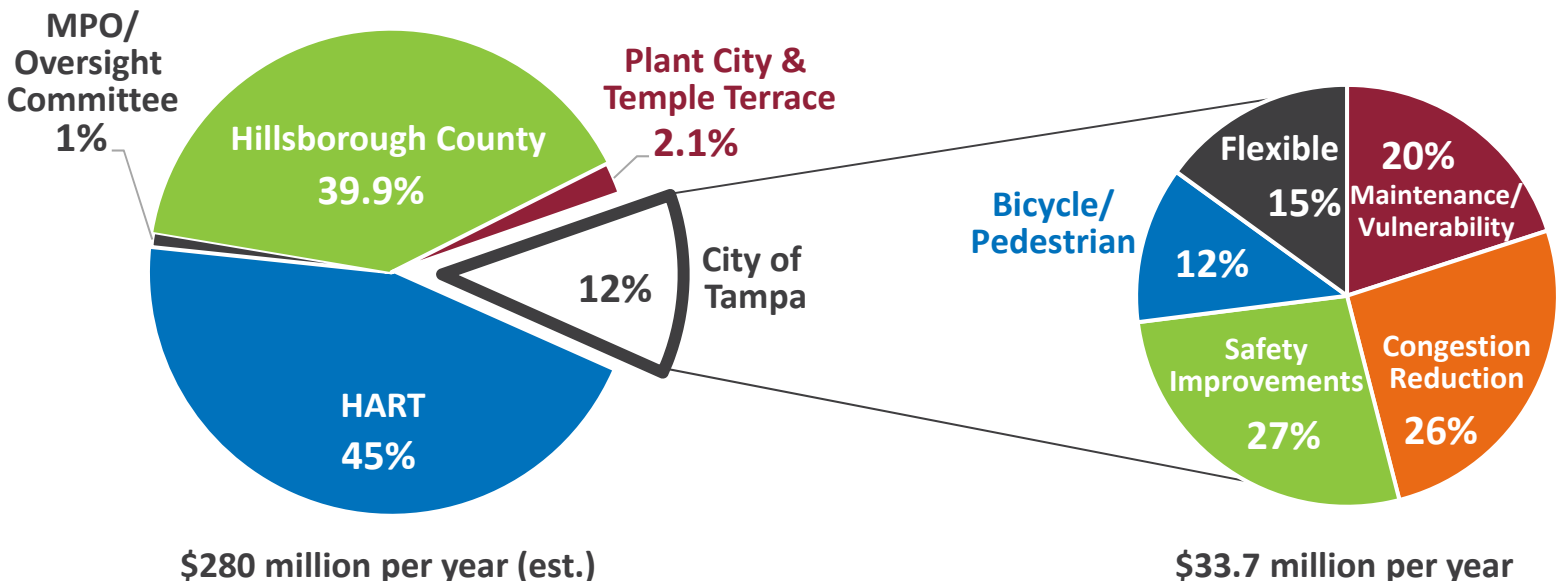
➔ **\$33.7 million per year for City of Tampa (est.)**

Allowances

- ✓ Technological innovations such as CV
- ✓ Intersection improvements
- ✓ Funds may be bonded
- ✓ May partner with other agencies
- ✓ May hire additional staff to support transportation projects

Prohibitions

- ✗ Expansion of interstate width or ROW
- ✗ Construction of sports facility
- ✗ Construction of any non-transportation-related facility



Projects that improve, repair, and maintain existing streets, roads and bridges, including fixing potholes or reduce congestion and transportation vulnerabilities



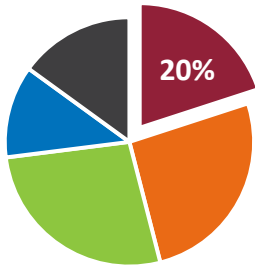
Citywide Resurfacing

- ⇒ Approx. 2,500 miles of City-owned roadways
- ⇒ Currently paving approx. 30 miles/yr (75 year cycle)
- ⇒ Increase to 100 miles/yr (25 years cycle)



Repair/ Replace City Bridges

- ⇒ 45 Vehicular Bridges & 3 Pedestrian Bridges, incl. 5 movable bridges
- ⇒ Planned bridge replacements (\$80 million/draw bridge, \$30 million for each Davis Islands Bridge)



Est. Total Budget \$12.1 mill.



Current Annual Budget \$5.4 mill.

Optimize the roadway network capacity using technology, i.e, Advanced Traffic Management System (ATMS), connected vehicles, and predictive analytics



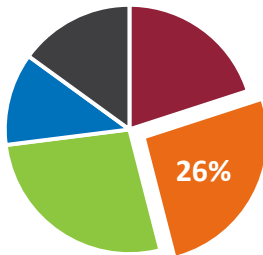
Connected Vehicle & Traffic Signal Upgrades

- ⇒ Completely transition existing transportation network into a smart city network (fiber, CV infrastructure, sensors, solar applications)



Improvements at Critical Intersections

- ⇒ Over 550 signalized intersections w/in City limits



Est. Total Budget \$10.75 mill.



Current Annual Budget \$1.95 mill.

Projects that promote transportation safety enhancements on existing streets, roads, and bridges



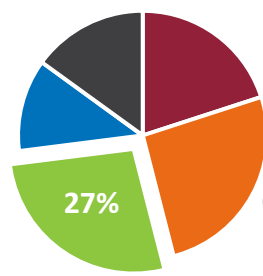
Complete Streets and Roundabouts

- ⇒ Multimodal improvements on collector roads
- ⇒ Roundabout Master Plan



Pedestrian Crossings and Safe Routes to Schools

- ⇒ Approx. 90 flashing crosswalk locations identified
- ⇒ New sidewalks and enhanced crossings near schools



Est. Total Budget \$9.7 mill.



Current Annual Budget \$0.6 mill.

Projects that make walking and biking safer



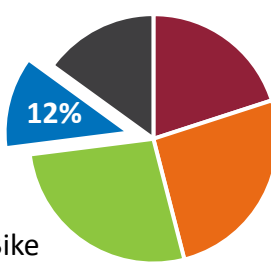
New/Repaired Sidewalks

- ⇒ \$120/LF for new sidewalk
- ⇒ Currently, approx. ½- mile of new sidewalk in FY18
- ⇒ Increased funding would provide for a ten-fold increase in new sidewalks.



Bicycle Facilities, Trails

- ⇒ 400 miles of trails/bike facilities proposed in Walk/Bike plans with approx. 30% completed
- ⇒ Increased funding would provide for the remaining 70%



Est. Total Budget \$4.9 mill.



Current Annual Budget \$0.9 mill.

SIGNATURE

PROJECTS & PROGRAMS

PROJECTS

- 30th Street (Busch Blvd to Fowler Ave) Complete Streets
- 34th Street (Columbus Dr. to Hillsborough Ave) Safety Improvements
- 40th St. (Hillsborough Ave to Busch Blvd) Buffered Bike Lanes
- Cross Creek Blvd at Bruce B. Downs Blvd Intersection Improvements
- East-West Road Extension (I-275 to New Tampa Bridge)
- East Tampa Advance Traffic Management System Project
- Green ARtery Multi-Use Trail
- Green Spine Cycle Track and Path (Nuccio Pkwy to Cuscaden Park)
- Himes Ave (Dr. Martin Luther King, Jr Blvd to Hillsborough Ave) Resurfacing
- Lois Ave (Kennedy Blvd to Boy Scout Blvd) Complete Streets
- McKinley Dr (Busch Blvd to Fowler Ave) Buffered Bike Lanes
- New Tampa Blvd (New Tampa Bridge to Bruce B. Downs Blvd) Widening
- New Tampa Multi-Use Paths/Trails Rehabilitation and Upgrades
- Spruce Street Ditch Closure and Pedestrian Improvements

PROGRAMS

- Arterial and Collector Road Resurfacing
- Bridge Maintenance and Rehab
- Congestion Mitigation
- Intersection Improvements
- Neighborhood Resurfacing: East Tampa, MacFarlane Park, North Tampa, University Square, Old Seminole Heights, Tampa Heights, etc.
- Neighborhood Traffic Calming
- Pedestrian Crossing Safety Improvements (including RRFB's)
- Sidewalks – New Construction and Existing Rehab
- Safe Routes to Schools & School Zone Upgrades
- Seawall Maintenance and Rehab
- Speed Limit Reduction Program
- Smart Cities Initiatives
- Traffic Signal Upgrades (Enhanced ATMS System)