

WTD 2017-18 "FUNDING THE MISSION" REPORT as of September 20, 2017

Church	Reporting Income	WEF Paid	WEF % Paid Goal: 5.5%	P&B Paid	P&B % Paid Goal: 2.25%	EDU Paid	EDU % Paid Goal: 2.25%	Dist Unified Fund Paid *	DUF % Paid Goal: 5%	Total Funds Paid to Date
Abernathy First	Yes	2,075	5.8%	725	2.0%	752	2.1%	1,747	4.9%	5,299
Abilene First	Yes	10,673	7.5%	3,494	2.5%	3,324	2.3%	7,819	5.5%	25,309
Abilene Southwest										
Abilene Trinity	Yes	1,345	5.4%	573	2.3%	542	2.2%	1,137	4.6%	3,597
Amarillo African Community										
Amarillo First	Yes	15,150	5.5%	6,238	2.3%	5,549	2.0%	13,861	5.0%	40,798
Amarillo North Beacon	Yes	904	5.5%	370	2.3%	250	1.5%	570	3.5%	2,094
Amarillo South Georgia	Yes	320	3.4%							320
Amarillo Turning Point (PAC, Amarillo First)										
Amarillo Valleyview	Yes	14,727	9.9%	3,727	2.5%	3,449	2.3%	8,276	5.6%	30,179
Andrews	Yes	350	8.6%	150	3.7%					500
Arlington Antioch										
Arlington First	Yes	12,796	5.7%	4,336	2.3%	4,336	2.3%	11,224	5.0%	32,693
Arlington Jesucristo Vive										
Arlington Renewed Life	Yes	1,722	30.5%	719	12.7%	586	2.3%	1,506	26.7%	4,533
Arlington Restoration Comm.										
Arlington Yeshua Nazar (CTM)										
Big Spring Cedar Road (PAC, Big Spring First)										
Big Spring First	Yes	4,145	2.8%	1,696	1.2%	1,696	1.2%	3,768	2.6%	11,304
Borger First	Yes	3,370	5.7%	1,270	2.1%	1,270	2.1%	3,029	5.1%	8,939
Borger Trinity		3,185		948		948		3,168		8,249
Bowie	Yes	965	4.9%	393	2.0%	393	2.0%	975	5.0%	2,726
Bowie Hispanic										
Burkburnett New Hope	Yes	835	6.0%	500	3.6%			300	2.1%	1,635
Burleson						1,619				1,619
Cactus African	Yes	168	7.3%	84	3.7%	84	3.7%	193	8.4%	530
Cactus Community (CTM)	Yes	287	7.1%	143	3.6%			287	7.1%	717
Cactus Hispanic (CTM)	Yes	10	100.0%	5	100.0%	5	100.0%	10	100.0%	30
Carrollton Watered Garden Korean (CTM)										
Cisco										
Clarendon		1,027		427		350		933		2,737
Cleburne	Yes	248	1.7%					300	2.0%	548
Dalhart	Yes	2,343	6.4%	899	2.5%	759	2.1%	1,998	5.5%	5,999
Dalhart Casa de Oracion (PAC, Dalhart)										
Decatur Jesucristo es el Camino										
Denton Familia de Naciones						52		493		545
Denton Hope Community	Yes	2,000	4.0%	400	0.8%					2,400
Denton Hope Comm Hispanic (CTM)										
Denton Willowood	Yes	3,220	6.4%	1,248	2.5%	1,811	3.6%	3,303	6.6%	9,582
Denver City	Yes	2,308	5.5%	944	2.3%	817	2.0%	1,817	4.3%	5,886
DFW Matu Christian (CTM)	Yes	566	6.0%	232	2.5%	232	2.5%	728	7.7%	1,758
Dickens Bible	Yes			190	2.3%			432	5.1%	622
Dodson								5,000		5,000
Dumas	Yes	2,881	29.7%	1,097	11.3%	1,041	10.7%	2,437	25.1%	7,456
Dumas Nueva Vida	Yes	548	6.5%	274	3.2%	274	3.2%	574	6.8%	1,670
Eules Arabic										
Eules First	Yes	4,046	5.5%	1,635	2.2%	1,655	2.2%	3,679	5.0%	11,016
Eules First Hispanic										
Eules Risen Point Int. (CTM)	Yes	267	5.5%	115	2.4%			263	5.5%	645
Fort Worth ChristCity		750								750
Fort Worth CrossPoint		464	0.3%							464
Fort Worth Crossroads Tab.										
Fort Worth Emanuel Iglesia	Yes	2,095	5.5%	905	2.4%	904	2.4%	2,009	5.3%	5,913

WTD 2017-18 "FUNDING THE MISSION" REPORT as of September 20, 2017

Church	Reporting Income	WEF Paid	WEF % Paid Goal: 5.5%	P&B Paid	P&B % Paid Goal: 2.25%	EDU Paid	EDU % Paid Goal: 2.25%	Dist Unified Fund Paid *	DUF % Paid Goal: 5%	Total Funds Paid to Date
Fort Worth First		28,312		11,582		15,957		28,489		84,340
Fort Worth Fuente de Gracia										
Fort Worth Haltom City		247		64		64		142		517
Fort Worth Northside	Yes	15,210	6.1%	5,398	2.2%	4,361	1.8%	11,547	4.6%	36,516
Fort Worth Renovation Comm.										
Fort Worth River Oaks Iglesia										
Fort Worth Riverside Comm.		750		600		200		800		2,350
Fort Worth Sobre La Roca										
Fort Worth Trinity		215		53		53		167		489
Fort Worth Westridge						956		1,912		2,869
Gainesville Eastside										
Graham First	Yes	1,465	5.6%	605	2.3%	605	2.3%	1,343	5.1%	4,018
Granbury	Yes	1,046	7.0%	365	2.4%	365	2.4%	811	5.4%	2,587
Grassland	Yes	2,500	5.1%	600	1.2%	1,100	2.2%	1,000	2.0%	5,200
Hamlin	Yes	2,282	5.2%	936	2.1%	899	2.1%	1,997	4.6%	6,114
Hanain Korean										
Hereford	Yes	5,017	2.1%	3,064	1.3%	3,162	1.3%	8,026	3.3%	19,268
Hereford New Bethel										
Higgins	Yes	1,025	5.7%	407	2.3%	407	2.3%	904	5.1%	2,741
Hillsboro		677		288		288		577		1,830
Hope City (Haltom City) (PAC, FW Crossroads Tab)										
Hurst Pursuit Fellowship		2,613		1,032		875		2,292		6,813
Lamesa	Yes	5,000	6.1%							5,000
Lantana Comm. Fellowship	Yes	7,265	5.8%	2,972	2.4%	5,000	4.0%	6,604	5.3%	21,841
Levelland										
Lubbock First		34,975		7,800		7,800		17,400		67,975
Lubbock Refuge	Yes	6,440	6.2%	2,651	2.6%	500	0.5%	5,891	5.7%	15,482
Mansfield First	Yes	1,439	5.8%	605	2.4%	523	2.1%	1,345	5.4%	3,912
Metroplex Chapel										
Mineral Wells	Yes	1,055	5.1%	434	2.1%	375	1.8%	966	4.7%	2,830
Muleshoe Nuevo Pacto (CTM)						100		100		200
Nocona	Yes	3,168	4.0%	1,165	1.5%	984	1.2%	2,585	3.3%	7,902
Pampa	Yes	1,109	6.0%	398	2.2%	162	0.9%	360	2.0%	2,028
Pilot Point Grace Point		2,000						1,000		3,000
Plainview First	Yes	2,707	5.5%	1,118	2.3%	400	0.8%	550	1.1%	4,776
Post	Yes	2,321	5.0%	783	1.7%	783	1.7%	1,739	3.8%	5,626
Prairie Point		1,319		456		458		1,202		3,435
Ropesville		2,116		879		879		2,002		5,876
Seagraves		1,250								1,250
Snyder	Yes	1,076	5.3%	430	2.1%	428	2.1%	1,135	5.6%	3,068
Stephenville	Yes	736	9.2%	532	6.6%	214	2.7%	446	5.5%	1,928
Stephenville Ebenezer (CTM)										
Stinnett		265		96				241		603
Wellington	Yes	1,552	5.5%	640	2.3%	640	2.3%	1,018	3.6%	3,850
Whitney First	Yes	3,135	5.0%	1,381	2.2%	800	1.3%	1,800	2.9%	7,116
Wichita Falls Cristo Vive (PAC, WF First)		234		96						330
Wichita Falls First	Yes	5,683	5.2%	2,325	2.1%	2,141	2.0%	5,466	5.0%	15,616
Wichita Falls Lakeview	Yes	1,048	1.7%	375	0.6%			833	1.3%	2,256
Totals	48 of 96	243,042		83,867		84,178		194,525		605,611
* Unified District Fund includes District, NMI, SDMI, and Camp Arrowhead										