

CITY OF KETCHUM
BUDGET EXPENDITURES

ADDITIONAL 1%-LOT FUND

	ACTUAL 2015-2016	BUDGET 2016-2017	BUDGET 2017-2018	PCNT CHANG
<u>ADDITIONAL 1%-LOT</u>				
MATERIALS AND SERVICES:				
25-4910-4220 SUN VALLEY AIR SERVICE BOARD	1,822,892	1,845,137	1,986,753	7.7
TOTAL MATERIAL AND SERVICES	1,822,892	1,845,137	1,986,753	7.7
OTHER EXPENDITURES:				
25-4910-8822 TRANSFER TO ORIG LOT-DIR COST	65,946	66,247	66,247	.0
TOTAL OTHER EXPENDITURES	65,946	66,247	66,247	.0
TOTAL ADDITIONAL 1%-LOT	1,888,838	1,911,384	2,053,000	7.4
TOTAL FUND EXPENDITURES	1,888,838	1,911,384	2,053,000	7.4
NET REVENUE OVER EXPENDITURES	(3,210)	0	0	.0