



The total NYS FY19 Budget is \$168.2 billion dollars, with a looming \$4.4 billion deficit. The State plans to offset the deficit through several revenue raisers, including taxes on opioid producers, deferral of corporate state tax credits, and other financial means. Importantly, the budget establishes the \$1 billion Health Care Shortfall Fund from proceeds from the conversion of not-for-profit health care insurers to for-profit.

DEPARTMENT OF MENTAL HYGIENE

- The Budget includes \$255 million to support the state share of the 6.5 percent salary increase provided to direct care professionals and additional funds for direct service provider/clinical workers to support the increase included in the FY2018 budget.
- The budget employs OMH, OASAS and OTDA to strengthen the connection between shelters and Assertive Community Treatment teams and makes on-site substance abuse treatment services available in 14 existing shelters of which ten are assigned to New York City.

OFFICE OF ALCOHOL AND SUBSTANCE ABUSE SERVICES

- The Budget includes an increase of \$26 million (4.5 percent) in operating and capital support for OASAS to enhance prevention, treatment and recovery programs, residential service opportunities, and public awareness and education activities.

OFFICE OF MENTAL HEALTH

- \$10 million in additional funding will support existing OMH residential programs. Additional funding will support 200 more supported housing community beds and \$50M in capital funding will be utilized to expand community crisis respite capacity.
- The Budget provides \$5 million for specialized supports, such as peer support, to engage individuals with mental illness who require a higher level of care to transition and live successfully in the community.
- Budget invests \$850,000 to assist county jails in making any necessary infrastructure improvements to establish Jail-Based Restoration Programs for Certain Defendants.

DEPARTMENT OF HEALTH

- The Budget expands Medicaid covered telehealth services to home settings to facilitate the continued transformation of New York's health care delivery system.
- The Budget provides \$396 million to support critical health care providers through the State's Vital Access Provider (VAP), Vital Access Provider Assurance Program (VAPAP) and Value Based Payment Quality Improvement (VBP QIP) programs. Health Home Quality, Innovation, and Performance Improvement.
- The Budget supports reforms to the Health Homes program including initiatives to incentivize Health Home members to make proactive decisions to access preventative care, stay engaged in care management, and avoid unnecessary use of the Emergency Department.
- The First1,000 Days of Life is important to address the health needs of children and families, including social determinants impacting health.

- The Executive Budget includes \$694 million in total funding for the operation of the NY State of Health which has significantly increased coverage for individuals needing behavioral health services.
- The FY 2019 Executive Budget directs \$60 million to community based providers, and \$45 million go Residential Health Care Facilities from an additional \$425 million capital investment to support capital projects, debt retirement, working capital and other non-capital projects.
- Should federal funding for Child Health Plus lapse the FY 2019 Budget authorizes program modifications, to preserve CHIP.
- The Executive Budget reflects the continuation of the Medicaid spending cap enacted in FY 2012 and includes funding consistent with its provisions.

HOUSING

- The Budget continues to invest \$20 billion for the creation or preservation of more than 100,000 units of affordable housing and 6,000 units of supportive housing.

CREATING A FAIRER CRIMINAL JUSTICE SYSTEM

- The budget provides \$100 Million to implement Raising the Age of Criminal Responsibility.