

# WESLEY FINANCIAL OUTLOOK FOR 2018



## FUNDING THE MINISTRY

We are excited about a new year in our work to help University of Arkansas students CONNECT, GROW, and BEAR FRUIT in their lives in Christ. This important Kingdom work is made possible by so many who give to our ministry.

Read below about how we budget and fund our ministry at U of A Wesley.

### OPERATING FUND

#### INCOME:

	2017 ACTUAL	2018 PROJECTED/NEEDED
Individual Donors	\$65,483.42	\$67,200.00
Grants	\$31,096.50	\$26,676.00
Conference	\$76,672.92	\$76,750.00
Central UMC**	\$59,000.00	\$31,500.00
Other Income (Dorm, Parking, Sponsorships)	\$24,936.23	\$26,570.00
Other Churches	\$14,750.00	\$18,000.00
<b>Total Income</b>	<b>\$271,939.07</b>	<b>\$246,696.00</b>

#### EXPENSES:

Staff	-\$145,216.20	-\$180,793.00
Building	-\$47,050.00	-\$60,596.00
Programs	-\$33,304.70	-\$52,396.00
<b>Total Expenses:</b>	<b>-\$225,570.90</b>	<b>-\$293,785.00</b>

\*\* Central UMC also supports the Wesley ministry by paying the Director's salary and benefits, maintaining the Wesley House, and providing staff support services – primarily in the areas of bookkeeping, food service, tech support, and maintenance.

## WAYS TO DONATE



### EXTRA MILE CLUB

Gifts to the Extra Mile Club are made by monthly draft and split between two crucial ministry areas: 80% to the Operating Fund and 20% to the Building Fund. Donors choose from three giving levels: Runner, Sprinter, and Marathoner.



### ANNUAL DONORS

Do you want to give to a specific fund once or periodically throughout the year? Annual Donors can give on their own schedule and direct their gift to any of our three funds: Operating, Building, or Missions.



### NAMING OPPORTUNITIES

One naming opportunity in our Wesley House is still available for the Wesley Dormitory, which houses four students right within the Wesley House and offers a wonderful and unique experience for students to live in Christian community.

To donate online, [click here](#) or contact Jill Jagmin, Alumni & Development Coordinator, at [friends@centraltolife.com](mailto:friends@centraltolife.com) or 479-442-1800.

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