



OAESD

**Oregon Association of
Education Service Districts**

**Fall Summit
November 8, 2018**



2018-2019 Officer Council

2018-2019 OAESD Officer's Council

President: Dr. Dave Novotney,
Willamette ESD

Chair: Paul Zastrow,
Columbia Gorge ESD

President-Elect: Tenneal Wetherell,
South Coast ESD

Chair-Elect: Bob Moore,
High Desert ESD

Past-President: Dr. Mark Mulvihill,
Intermountain ESD

Past-Chair: Greg McKenzie,
Clackamas ESD



Who are we?



16 Member ESDs

➔ Our purpose – to assist school districts and ODE in achieving Oregon’s educational goals by providing equitable, high quality, cost-effective and local responsive educational services at a regional level.





16 Member ESDs

- ➔ Largest (Northwest Regional) 124,000
- ➔ Smallest (Lake) 1,845
- ➔ Median 43,883



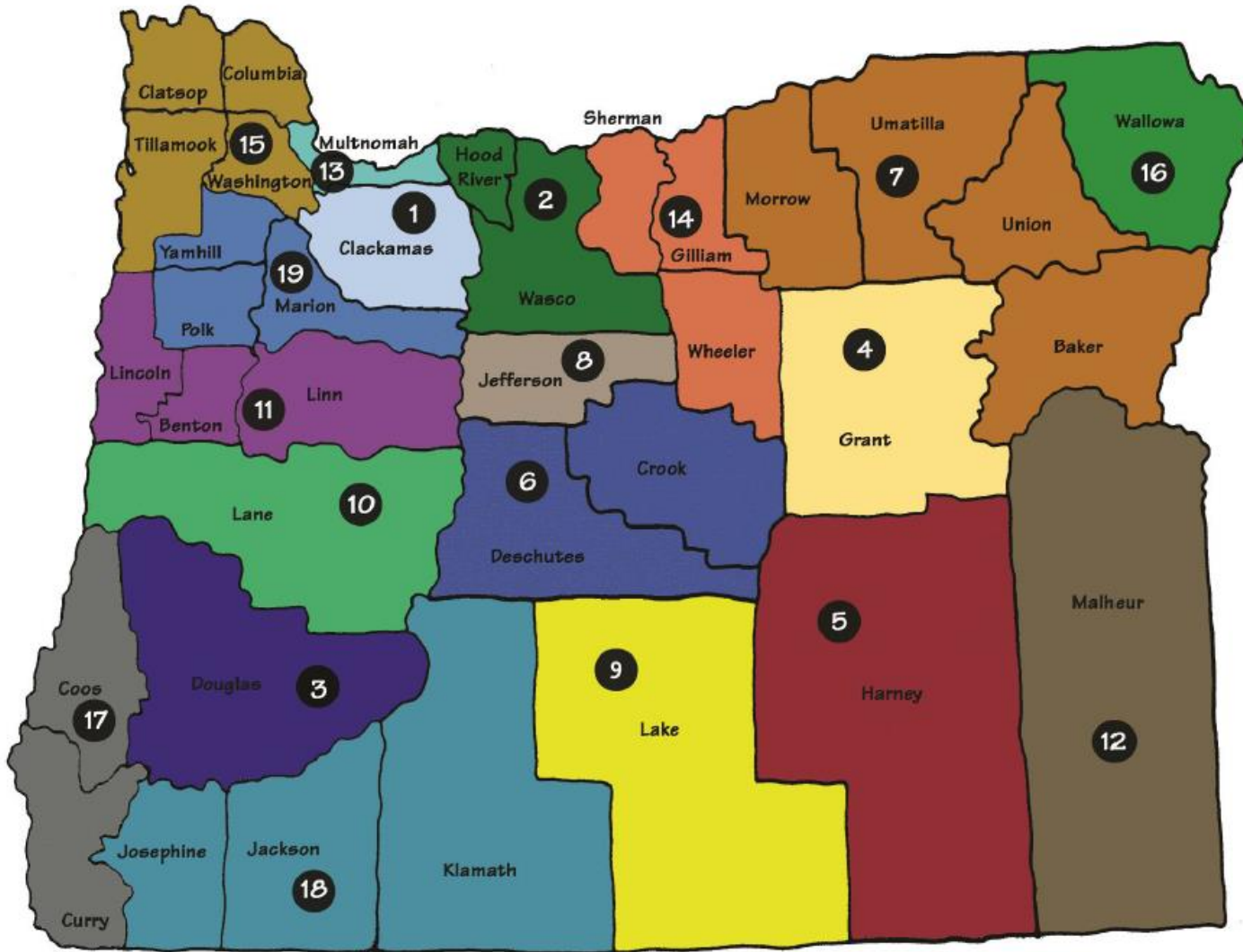


16 Member ESDs

- ➔ 120 Board Members
- ➔ 16 TSPC-Licensed Superintendents
- ➔ 100+ Administrators



Oregon's Education Service Districts



Oregon ESDs	
1.	Clackamas ESD 69,558 ADMw
2.	Columbia Gorge ESD 9,710 ADMw
3.	Douglas ESD 16,661 ADMw
4.	Grant County ESD 1,528 ADMw
5.	Harney ESD 1,883 ADMw
6.	High Desert ESD 34,759 ADMw
7.	InterMountain ESD 30,802 ADMw
8.	Jefferson ESD 4,965 ADMw
9.	Lake ESD 1,845 ADMw
10.	Lane ESD 55,067 ADMw
11.	Linn Benton Lincoln ESD 45,013 ADMw
12.	Malheur ESD 7,505 ADMw
13.	Multnomah ESD 115,219 ADMw
14.	North Central ESD 2,734 ADMw
15.	NW Regional ESD 124,140 ADMw
16.	Region 18-Wallowa ESD 1,294 ADMw
17.	South Coast ESD 16,108 ADMw
18.	Southern Oregon ESD 60,917 ADMw
19.	Willamette ESD 105,283 ADMw



Important to Remember:

➔ In Oregon, ESDs are part of the state school fund.





OAESD
Oregon Association of
Education Service Districts

2001

2001

2001

5 percent of
State School
Fund (SSF)

Equalization
across the
state

90 percent
of SSF
revenue
spent on
services

ESD Funding

2005

2011

Percent of State
School Fund
(SSF) reduced to
4.75 percent

Percent of State
School Fund
(SSF) reduced to
4.50 percent



ESD Funding 2018-19

Local	State	Per Student
Property taxes \$128 million	State School Fund (SSF) - \$133 million	Average per student per ESD - \$365



What Do We Do?



Governance Council

- ➔ Two representatives from each ESD – Superintendent and a Board member
- ➔ One vote per ESD
- ➔ Five meetings per year-3 electronic and 2 in person





Governance Council



- ➔ Reviews Bylaws and Policies
- ➔ Adopts Budget, Calendar & Legislative Platform
- ➔ Appoints Legislative Committee



Superintendent Council

- ➔ Superintendent from each ESD
- ➔ Five meetings per year with an annual retreat
- ➔ Focus on cross-ESD collaboration and partnership
- ➔ Appoints and directs OAESD Program Cabinet



Officer Council

- ➔ Six Members
- ➔ Three Superintendents: President, President – elect and Past – President
- ➔ Three Board Members: Chair, Chair-Elect, Past-Chair
- ➔ Two-year terms in each position





Officer Council

- ➔ Interviews, hires, and evaluates the Executive Director
- ➔ Contracts for Executive Director, Lobbying, and Fiscal Services
- ➔ Reviews Annual Budget



Officer Council

- ➔ Reviews annual work plan based on Association Priorities
- ➔ Reviews plans for Association meetings, Summit and Conference



2018-2019 OAESD Legislative Committee

Tenneal Wetherell, Chair
South Coast ESD

Jackie Crook,
South Coast ESD

Maud Powell,
Southern Oregon ESD

Dave Novotney,
Willamette ESD

David Dowrie,
Linn Benton Lincoln ESD

Mark Redmond,
Malheur ESD



2018-2019 OAESD Legislative Committee

Linda Brown,
Clackamas ESD

Greg McKenzie,
Clackamas ESD

Jada Rupley,
Clackamas ESD

Paul Zastrow,
Columbia Gorge ESD

Paul Andrews,
High Desert ESD

Bob Moore,
High Desert ESD



2018-2019 OAESD Legislative Committee

Mark Mulvihill,
InterMountain ESD

Jack Thompson,
Lake ESD

Rob Saxton,
Northwest Regional ESD

Rose Wilde,
Lane ESD

Gary Peterson,
OAESD Executive Director

Ozzie Rose,
OAESD Director of Governmental Relations





OAESD Executive Director



- ➔ **.5 FTE (with .75 FTE Support)**
- ➔ **Develops and implements annual work plan**
- ➔ **Prepares, implements and monitors adopted annual budget**
- ➔ **Coordinates work of committees**



OAESD Executive Director



- ➔ Provides direction for Association Lobbying
- ➔ Takes the lead in planning and organizing Association events
- ➔ Maintains relationships with education partners

OAESD - Budget

Revenue ~ \$322,000

➔ Dues - \$144,000

➔ Dues Structure: \$2,500 (2); \$4,375 (3);
\$6,250 (4); \$11,250 (4); \$18,750 (3)

➔ Conferences - \$30,000

➔ Other - \$43,000

➔ Reserve - \$105,000



OAESD - Budget

Expenditures ~ \$322,000

- ➔ Executive Director - \$85,000
- ➔ Executive Assistant - \$30,000
- ➔ Employee Benefits - \$35,000
- ➔ Lobbying Services - \$24,000
- ➔ Communications - \$5,000



OAESD - Budget

Expenditures ~ \$322,000

- ➔ Conferences - \$40,000
- ➔ Operations Support - \$20,000
- ➔ Travel - \$12,000
- ➔ AESA Dues - \$9,000



OAESD-ODE Program Cabinet

- ▶ Coordinate and assist in the implementation of regional/state initiatives by ESDs
- ▶ Support the work of ODE in their implementation of such initiatives



Program Cabinet

- ▶ **9 Members - appointed by Superintendent Council**
- ▶ **Four ESD Superintendents based on the ADMw of their ESD - 2 larger and 2 smaller**
- ▶ **Four ESD Representatives based on expertise in statutory service areas**
- ▶ **One ESD Representative at-large**
- ▶ **Two ODE Representatives**



Program Cabinet - Superintendents

- ▶ Tony Scurto, Lane (large ESD)
- ▶ Rob Saxton, Northwest Regional (large ESD)
- ▶ Mark Redmond, Malheur (small ESD) - Chair
- ▶ Michael Lasher, Douglas (small ESD)
- ▶ Paul Andrews, HD ESD



Program Cabinet - Area Reps

- ▶ Keith Ussery, WESD - Administrative Services
- ▶ Sarah Phillips, MESD - School Improvement
- ▶ Stuart Long, CESD - Technology
- ▶ Linda Eastlund, CESD - Special Education



Program Cabinet - Other

- ▶ Jennifer Patterson, ODE
- ▶ Candace Pelt, ODE
- ▶ Gary Peterson, OAESD



ESD Support Network

- ▶ Utilization of all ESDs in a coordinated and integrated approach to focus on statewide implementation of targeted initiatives
- ▶ Builds capacity at each ESD



ESD Support Network

- ▶ Builds upon existing networks and partnerships to ensure and maximize efficiency
- ▶ Provides equity of opportunity for services
- ▶ Requires external funding source(s)



Network Job-Alikes

- ▶ **School Improvement, October 23rd**
- ▶ **Special Education, October 23rd**
- ▶ **Communication, October 26th**
- ▶ **Technology, November 8th**
- ▶ **Fiscal, November 9th**
- ▶ **Human Resources, December 4th**



Current Initiative

- ▶ Assisted ODE in implementation of State Personnel Development Grant (Multi-tiered System of Support)
- ▶ Six Regional Lead ESDs: Columbia Gorge; High Desert; Lane; Multnomah; Southern Oregon; Willamette



Current Initiative

- ▶ Received \$2.7 million from ODE to implement Oregon Statewide Chronic Absenteeism Plan in 60 districts
- ▶ Eight Regional Lead ESDs: Columbia Gorge; High Desert; LBL; Intermountain; Multnomah; Northwest Regional; Southern Oregon; Willamette
- ▶ Goal to reduce instances of chronic absenteeism statewide by 10 percent

Potential Initiatives

- ▶ SB 182 & Regional Educator Networks to be determined by the Educator Advancement Council
- ▶ Behavioral Health & Trauma informed care
- ▶ Early Learning
- ▶ Career-Technical and Post-secondary Education



New Conference Location



Sunriver Resort



May 16-17, 2019

Conference Format

Thursday, May 16

- ▶ General Session with Keynote at noon
- ▶ Breakout Sessions - Round One
- ▶ Banquet and *Recognition Ceremony with Innovation Awards*



Conference Format

Friday, May 17

- ▶ **Presentations by Innovation Award Winners**
- ▶ **Breakout Sessions - Round Two**
- ▶ **General Session with Network and Legislative Updates**





Network Initiative

Educator Advancement

- ▶ **Dr. Paul Andrews, Superintendent, High Desert ESD and member of the Educator Advancement Council**
- ▶ **Mark Redmond, Superintendent, Malheur ESD**





Presentation

Cyber Security for ESDs

- ▶ Rachel Wente-Cheney, Chief Information Officer, High Desert ESD
- ▶ Stuart Long, Chief Information Officer, Clackamas ESD
- ▶ Nick Lapp, Deputy Director/Information Technology Security Officer, Intermountain ESD





Presentation

Implementing a Statewide School Safety & Prevention System

- ▶ Dr. Dave Novotney, Superintendent, Willamette ESD
- ▶ Dr. Mark Mulvihill, Superintendent, Intermountain ESD





Lunch Sponsor Plan Member Services



Network Initiative

Chronic Absenteeism

- ▶ Ewan Brawley, Director of Teaching & Learning, Clackamas ESD
- ▶ Paul Verstraete, Statewide Chronic Absenteeism Coordinator, Clackamas ESD





Presentation & Discussion

2019 Legislative Issues & Priorities

- ▶ **Tenneal Wetherell, Superintendent,
South Coast ESD**

- ▶ **Dr. Ozzie Rose, Director of
Governmental Relations, OAESD**





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