

Detail of Changes of the Indian Health Service Budget
(Dollars in Thousands)

	FY 2017		FY 2018			
	Enacted 2017		FY 2018 President's request	ENACTED FY 2018	FY 2018 +/- FY 2017	%Change FY 2017/18
Services						
Hospitals & Health Clinics	\$	1,935,178	\$	1,870,405	\$ 2,045,128	\$ 109,950 5.68%
Dental Services	\$	182,597	\$	179,751	\$ 195,283	\$ 12,686 6.95%
Mental Health	\$	94,080	\$	82,654	\$ 99,900	\$ 5,820 6.19%
Alcohol & Substance Abuse	\$	218,353	\$	205,593	\$ 227,788	\$ 9,435 4.32%
Purchased /Referred Care	\$	928,830	\$	914,139	\$ 962,695	\$ 33,865 3.65%
Indian Healthcare Improvement Fund				\$ 72,280	\$ 72,280	100.00%
<i>Total, Clinical Services</i>		3,359,038		3,252,542	3,603,074	244,036
Public Health Nursing	\$	78,701	\$	77,498	\$ 85,043	\$ 6,342 8.06%
Health Education	\$	18,663	\$	18,313	\$ 19,871	\$ 1,208 6.47%
Comm. Health Reps	\$	60,325	\$	58,906	\$ 62,888	\$ 2,563 4.25%
Immunization AK	\$	2,041	\$	1,950	\$ 2,127	\$ 86 4.21%
<i>Total, Preventive Health</i>		159,730		156,667	169,929	10,199
Urban Health	\$	47,678	\$	44,741	\$ 49,315	\$ 1,637 3.43%
Indian Health Professions	\$	49,345	\$	43,342	\$ 49,363	\$ 18 0.04%
Tribal Management	\$	2,465	\$	-	\$ 2,465	\$ - 0.00%
Direct Operations	\$	70,420	\$	72,338	\$ 72,338	\$ 1,918 2.72%
Self-Governance	\$	5,786	\$	4,735	\$ 5,806	\$ 20 0.35%
Contract Support Cost						
<i>Total, Other Services</i>		175,694				
Total Services	\$	3,694,462	\$	4,292,000	\$ 3,952,290	\$ 257,828 6.98%
Contract Support Costs		800,000	\$	717,970	\$ 717,970	0.00%
Facilities						
Maintenance & Improvement	\$	75,745	\$	60,000	\$ 167,527	\$ 91,782 121.17%
Sanitation Facilities Constr.	\$	101,772	\$	75,423	\$ 192,033	\$ 90,261 88.69%
Health Care Fac. Constr.	\$	117,991	\$	100,000	\$ 243,480	\$ 125,489 106.35%
Facil. & Envir. Hlth Supp.	\$	226,950	\$	192,022	\$ 240,758	\$ 13,808 6.08%
Equipment	\$	22,966	\$	19,511	\$ 23,706	\$ 740 3.22%
Total Facilities		545,424		446,956	867,504	322,080 59.05%
Total	\$	5,039,886	\$	4,739,291	\$5,537,764	\$497,878 9.88%