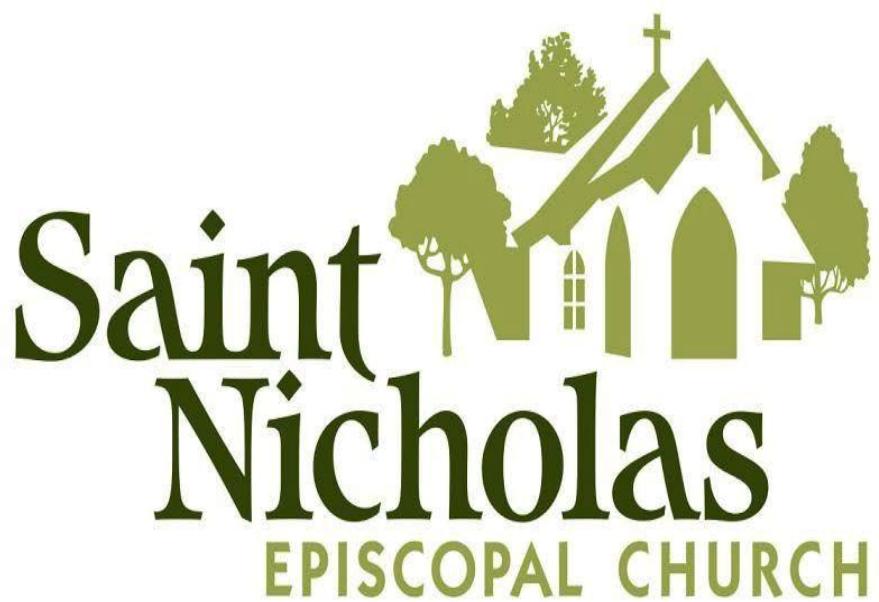


St. Nicholas Episcopal Church  
2017 Annual Report



## **Senior Warden Report**

*“To everything there is a season and a time for every purpose under heaven”*  
*Ecclesiastes 3:1*

2017 has been a year of great change for St. Nicholas. We have experienced growth in our ministries led by dedicated Vestry liaisons and committee chairmen and supported by an active and willing congregation. You are ministers, each and every one.

It was a time of focusing on Outreach and reach out we did. Father Jeff and a dedicated band of parishioners took the church to people who couldn't come to church by visiting and taking communion to jails and nursing homes.

Working through Twin Cedars we participated in a new initiative, Safe Families, giving support to families in crisis and continued our relationship with FOCUS, CVEM, BackSnacks, Christian Valley and Boy and Cub Scouts.

We reached out by actively greeting visitors to St. Nicholas and improving our communication to the community, letting folks know that all are welcome here. Lobsterfest and Mardi Gras introduced people to this joyful, welcoming community.

The Youth Education programs continue to flourish. We hired a new program director, Emily Turner, to oversee SNICK's good work with the help of many faithful volunteers.

Our Sunday School program and the Journey to Adulthood Rite 13 have been most successful. Our Adult Education offered a variety of well-received studies.

The Stewardship Committee led a very positive and rewarding campaign.

Our long-time administrative assistant, Theresa Dorminy left and Lindsay Sandoval was hired.

Three members of the Vestry have served out their terms. They are Rebecca Crowley, Bob Hamilton and Phebe Robertson. We thank them for jobs well done and for being such good servants. Fr. Jeff appointed Judy Jenks to serve Sue Halmrast's third year.

The beauty of our church has been enhanced by the addition of splendid needlepoint communion kneelers, a labor of love from the Stitcher's Committee.

Because of the generosity of the congregation, our organ which has served us well, is about to be retired and replaced by a digital Rogers organ. Its sound is magnificent and will bring new excitement to our worship and music program.

This year brought its time of sadness, too, as we said farewell to our beloved Rector, Father Jeff Jackson, who accepted God's call to be Rector at St. Margaret's in Carrollton. Fr. Jeff was the second Rector of St. Nicholas and served us well for nine years. He brought a love for people and a passion for the social gospel that left St. Nicholas with a mission to be a church for all people. His joy and delight in bringing the message of Jesus Christ to this congregation was a gift to each of us. And while he is truly missed, he left us well prepared for our future and we are grateful to have known him.

So, in this transitional season of change it's good to remember that the third Rector of St. Nicholas has already been chosen by God. That person is waiting out there to be found and lead down new paths but certainly closer to Him. In the meantime we need to be faithful and continue to walk forward through the process of searching, supporting one another, calling on the Spirit to lead us. Breathe on us Breath of God.

As for me, this has been a year of personal challenges as I struggled to balance commitments to family and Vestry. Most often family won. Consequently, after serious consideration, I felt called to resign from the Vestry a year early. I am truly grateful for the understanding and support shown me by my fellow Vestry members and the congregation. It has been an honor and privilege to serve.

Sue Halmrast  
Senior Warden

### **By the Numbers:**

Our average Sunday attendance (ASA) is as follows:

	2013	2014	2015	2016	2017
8:30 service:	25	25	23	21	20
11:00 service:	68	68	53	55	58
Total Attendance:	91	95	81	75	78

These numbers are the averages of both services individually and then the total number of services. We had 43 8:30 services and 11:00 services and 4 combined services at 10:00. The total attendance number includes every Sunday and Christmas Eve. Both services have stayed relatively the same.

Our Wednesday evening SNICK Eucharist at 5:30 pm had an average of 24 which includes parents and children. This is a slight increase over last year.

Other things:

We had one baptism this year – Aubrey Claire Flourney.

We had 5 people received into the Episcopal Church from other denominations: Alex Garrett, Jim Gilliam, Christine Hughes, Helen Manderson and Jan Pylant.

We had 2 people reaffirm their faith: Bob and Patty Hamilton.

We had 1 wedding: Jo Taylor and Jessica McComb.

We buried 1 person: John Daly.

We welcomed 1 person who transferred her letter of membership: Jeana Karyl Smith.

We had 8 members transfer their letters of membership to other churches: Molly, Tai, Bronwyn, Liam and Grey Jackson, Cecelia Rood, and Joe and Kathy Torres. We wish them all the best.

We welcomed 32 guests and visitors this past year with about 11 of them either transferring membership or becoming regular attendees. This is a decrease from last year.

Overall, we have had **105** regularly attending members, which is lower than last year. We have **52** regular attendees who are not yet members. We have **62** inactive members who have not transferred and do not attend regularly. This totals **218** people who are connected to the Saint Nicholas family, up from 207 last year.

We also have **49** pledging households, which is a decrease from 54 last year.

Patty Hamilton,

Clerk of the Vestry

### **Adult Formation**

Adult Education focused on the Gospels this year. They completed a “Journey with Mathew” and have begun a “Journey with Mark” which will continue in 2018. The classes were led by David Johnson and Fr. Jeff. Guest speakers visited the class from time to time. In addition, Fr. Jeff led confirmation classes. A committed group of members were faithful in attending the classes. Dianne Armstrong continued to be available to the writing group as needed. The adult forum class became a place for developing friendships as well as a safe place to question, explore and discuss faith. Integrated into the classes will be readings by Richard Rohr and other theologians.

David Johnson

## **Hospitality**

The Hospitality Committee greeted a good number of folks and children throughout the year. Some were invited by our members and others by word of mouth. Others came for events, holidays and especially our annual Church Swap. We had 20 people to register with us of which 5 have become regular members. The Episcopal Church received 1 person recently from St Nicholas.

Many in the committee did a great job but we still need to continue to focus on duties and responsibilities as a greeter. Bob Hamilton is stepping down as the Committee Chair and we are in need of someone to replace him. We will also require a new Vestry Liaison for 2018. A request for a new budget amount of \$350.00 has been submitted to the Treasurer for Vestry approval.

I request that there be an orientation/refresher training at the beginning of the year for Hospitality and as soon as possible. Also, I recommend that the training be held at a time when there is no other church training classes going on. Our training class in January only had 3 people in it because every committee we have in St Nicholas was having one too. We have too many people involved in more than one committee and shouldn't have to make a choice to what training to attend.

May God be with us as we purposely and joyfully greet and welcome each person that walks through our door. All are Welcome in St Nicholas.

Bob Hamilton

## **Lobsterfest**

Lobsterfest is our annual fundraiser that has become a much anticipated community event as well. It takes many volunteers working together each year to make this event happen and we are fortunate that so many members step up to do their part. It is a real partnership between volunteers of all ages.

Maine Lobster and beef are prepared on site by our 'master chefs'. A silent auction, 50/50 raffle, homemade desserts and live music add to the festivities.

Held in the fall each year at Sweet Home Plantation, this event has become an impressive fundraiser.

Martha Dimon

## **Outreach**

Outreach continues to be a vital part of St. Nicholas's ministry. For 2017, we continued to serve Harris County in the following ways:

### **Focus**

We hosted a Thanksgiving Food Drive, and supported the food wagon in the narthex. In addition, St. Nicholas designated Share the Warmth as the recipient of its Advent offering.

### **CVEM**

St. Nicholas continues to support CVEM.

### **Christian Valley**

We continue to enjoy a terrific relationship with Christian Valley. We shared two Pulpit Swaps and we partner together for the MLK parade.

### **Safe Families**

St. Nicholas has successfully launched and built an effective core volunteer team who give support and homes to children of families in crisis. Under that leadership of Father Jeff and Ministry Lead Chris Butzon, we have three approved host homes (Butzon, Hughes, and Father Jeff) and 5 resource level family friends. Due to Chris' unexpected medical problems, Christine Hughes has agreed to train as Co-Ministry Lead and has been helpful reaching out and connecting with the community. Through the SFFC ministry at St. Nicholas, Maya Thomason has been given a perfect opportunity to finish school and reach her goals to become self-sufficient. Father Jeff, and now the Butzons have become a true extended family support to Maya and have together helped Maya tremendously. Maya's host placement will continue with the Butzons through SFFC until the summer.

Next steps in growing St. Nicholas' SFFC ministry will be to reach out to partner agencies who may refer families to SFFC from the Harris Co. area. We also will reach out to other churches as well. We will plan a 'Faith Forum' or 'Lunch N Learn' for Harris Co. churches and partner agencies. Planning for these outreach events will start soon.

Christine Hughes

### **Cub Scouts**

We continue to make available space in our building for the local Cub Scout pack and Boy Scout troop to use.

### **Back Snacks**

This year BackSnacks has continued to provide food for a number of students; we're currently serving 46 students in four different schools- New Mountain Hill, Park, Pine Ridge, and Creekside. We've continued working with Feeding the Valley, making food much more accessible to us. This year we have changed the organizational structure of the program by quite a lot. Last year, Emily King and I have led the program while pulling from a multitude of on-call volunteers when needed. This year, I am leading the program while Emily still helps with a slightly smaller role. We have begun pre-packing recycled grocery bags labeled with the students' names. This has decreased the amount of work for us dramatically, which was necessary to support the rapid growth we've experienced. We have also started calling for volunteers for pack days through Facebook. For holidays, we've started using recycled cardboard boxes instead of plastic tubs to save money. We've also been featured on WTVM, and we've been written about by the Harris County Journal.

Grant Flynn

### **Jail Ministry**

On Ash Wednesday of 2017, Fr Jeff and a few members took Eucharist to inmates at the Harris County Jail. This turned into a full-time ministry for St. Nicholas. Each Monday, 3 to 4 parishioners visit the jail bringing Eucharist, support and friendship to the inmates. Men and Women prisoners meet on alternate Mondays. St. Nicholas members who are involved in the Jail Ministry are: Martha Dimon, Phebe Robertson, Shannon Klein, Christine Hughes, Katherine Johnson, Patty Hamilton, Bob Hamilton, Alex Garrett, Jim Gilliam, Barrett Smith, Andy Butzon, Larry Nordin and Bert Tomlin. We as well as the inmates find this a rich and rewarding experience.

Katherine Johnson

### **Oak View Nursing Home**

In September, Father Jeff, Martha Dimon and Lynn Hall started a new outreach ministry at Oak View Nursing Home in Waverly Hall. At the service on the 4th Tuesday of each month, attendance has been averaging a whopping 35 in number. The patients are happy to join in prayer, receive communion, and, most of all, enjoy singing their favorite hymns. They love having visitors who will pray with them and also listen to them. The leaders of the service have agreed that they are receiving as much or more than they are giving. Anyone who would like to be a part of this ministry, please contact Martha Dimon, 706-587-3243

Martha Dimon

### **Bright Way Personal Care Home**

We are currently entering the fourth year with Brightway Personal Care Home. Katherine Johnson, Linda Sawyer and I visit Brightway the second and fourth Sunday's of each month. We share scripture, prayer and a short homily as we administer communion. In 2017 two of the residents passed away - Ms Polly and Ms Champion. This touched all of us deeply.

Bert Tomlin

### **Roosevelt Place**

We started a new ministry with Roosevelt Place in Warm Springs this year and worship with them the third Sunday of each month. They have 17 residents but we typically see around ten each week. The Spark and the older kids: Marcus Dixon, Caroline Dixon, Jackson Crowley, Libby Horne, Noah Horne, Caven Klein and Mia along with John Brent and Sheri Cody and visited with us over the Christmas holiday and sang carols to the residents. Father Jeff also shared music with Roosevelt Place.

Katherine, Linda and I are always blessed when we share St Nicholas with these people. We have grown to love them and this ministry.

Bert Tomlin

### **Civic Involvement**

St. Nicholas was an active participant in both the MLK parade as well as the Christmas parades.

### **Blessings**

Blessing of the Animals continues to be vital outreach ministries for us as well.

### **Committee members needed**

Please consider serving on the Outreach Committee for 2018. We really need additional participation to support this ministry and Harris County in a meaningful way.

## **Communications Committee**

Our Communications accomplishments for 2017 were:

1. I worked with Tracie Moore at Traceable Creations to complete a redesigned, responsive website, [stnicholashamilton.org](http://stnicholashamilton.org) that is easy to read on mobile devices. My goals were to incorporate our new logo, a clean, crisp design with a white background, a slideshow across the top on the home page, easy access/links to the sermons, calendar, newsletters, upcoming events and finally, to keep the site up to date at all times. The redesigned website was published in June 2017 and came in under the expected cost.
2. I sent articles and pictures to the Harris County Journal and Columbus Ledger-Enquirer publicizing our church services and events.
3. Our administrative assistant, Lindsay Sandoval, regularly sent emails to the entire church to publicize our events.
4. Patty Hamilton and I updated and generated the St. Nicholas Instant Church Directory regularly.
5. Sincere thanks to Carleen Frojker for serving as Communications chair during the first half of 2017. Carleen posted updates and pictures to the St. Nicholas FaceBook page and the Lobsterfest FaceBook page. These frequent updates brought more attention to our church and were much appreciated. Later in 2017, Carleen had serious health issues, but she continues to make publicity posts for us.

6. I served as Publicity Chairman for Lobsterfest 2017 and sent articles to news media in Columbus, Hamilton, Pine Mountain, and LaGrange.
7. Many thanks to our volunteer photographer, Lynn Hall, who worked to capture pictures of St. Nicholas events in 2017, including Lobsterfest and Father Jeff's farewell reception. Many of her pictures have been published in the Harris County Journal and have created interest in our church in the community.
8. Our administrative assistant, Lindsay Sandoval, did a great job of publishing the St. Nicholas Spirit Newsletter each month using the Constant Contact program.
9. Thanks to everyone who contributed to the weekly newsletter this year and faithfully sent in announcements and lay schedules on time.
10. I designed and produced posters and flyers to publicize a variety of St. Nicholas events.
11. I sent articles to the Harris County Journal, Talbotton New Era newspaper, the Ledger-Enquirer, Trinity, St. Thomas, St. Stephens, St. Martin in the Pines, and St. Mark's to publicize the quarterly Zion Church services.
12. I created publicity to support the Friends of Zion campaign.

Drucye Cox

## **Worship Committee**

The Worship Committee is made up of the following ministries, each with its own leader as indicated:

CHRIS BUTZON -- WORSHIP CHAIR  
WYATT POE -- MUSIC DIRECTOR  
ROSE BRENT-- ALTAR GUILD  
MARCI HORNE-- ACOLYTES  
CONNIE BLACKMON-- LEMS  
GRAHAM HORNE-- USHERS  
BERT TOMLIN -- FLOWER GUILD

These leaders plan their individual activities, and coordinate their plans with the other members of the committee.

The Rector is the primary position on the Worship Committee, and the position is currently vacant.

In 2017, each ministry leader performed autonomously. There were no obstacles or difficulties, and the worship experience at St. Nicholas was moving and meaningful. The committee planned worship services for each season of the church year.

The specific activities at St. Nicholas that contribute to our worship are:

- Liturgy, preaching, and sacraments
- Music
- Altar Guild
- Flower Guild
- Acolytes
- Lay Eucharistic Ministers
- Ushers

Each of these areas of responsibility is led by a dedicated individual who plans and coordinates his or her specific component of the overall worship experience.

At the end of 2017, the Worship Committee is faced with a new challenge, exploring a future without a Rector, and then transitioning to a new Rector. We look forward to progress.

Chris Butzon

## **Stitcher's Committee**

On December 3, 2017, Father Jeff blessed the St. Nicholas needlepoint kneelers and dedicated their use in honor and gratitude to Liz Dixon and Nancy Callaway, two parishioners who have been generous in many ways to St. Nicholas. The project was conceived by the two veteran needle workers and the funds were supplied by a donation from the Pine Mountain Benevolent Foundation. Katrina Horne with help from her daughter Gabbi, supplied the expertise and exacting work of designing, ordering and distributing supplies, as well as the final blocking and finishing of each of the 13 cushions. Having begun in 2015, this project is continuing still, with six kneelers in place at the altar so far. Liz Dixon completed the center kneeler, with the words "Do This in Remembrance of Me". She is working now on the "Three Fishes" kneeler which was started by Beth Barr. Nancy Callaway completed the "Saint Mark" kneeler, and worked on the "Lyre" kneeler which was started by Phebe Robertson. Carolyn Cox is working now on the "Lyre" kneeler. Carolyn has already completed the "Saint Nicholas" kneeler. Judy Jenks has completed two kneelers, "Saint Mark" and the "Sailboat/Barque of Saint Peter" as well as assisting first-time needle pointer Jan Pylant with her canvas, "Saint John". Kathy McMurtry completed two kneelers, "Saint Luke" and "Noah's Ark". Jewel Wells is working on "The Nativity", Sherri Cody is working on the "Descending Dove", and Katrina Horne is working on "The Lamb of God". The stitchers continue to meet for support and fellowship as the project has been a blessing to them all.

Phebe Robertson

## **Building & Grounds**

The year got off to a slow start in 2017; the grounds needed a lot of work but volunteers were not to be had! One good thing that we did was hire Tug Livingston of LaGrange to cut the grass. He did a great job and we will continue to use him in 2018.

My wife decided to help me one afternoon at the Church about the middle of the summer and she saw what needed to be done. She offered to help me put the grounds of the Church in great shape. She sought advice from Mr. Neal Womack and the work begun. We are not through!!!! We will be back on the grounds once the weather changes.

Bill Caudill

## **Parish Life**

The following events this year were designated as being part of the Parish Life of Saint Nicholas: Epiphany Party, Mardi Gras, Bluegrass Sunday, Pulpit Swap, Blue Springs picnic, supporting Lobsterfest and the Stewardship Lunch, and Trunk or Treat, and finally, Christmas tree trimming and caroling between the Christmas parades. Ongoing involvement throughout the year were baptism and funeral receptions, Sunday morning breakfast sign-ups and coffee clean up, making sure the pantry stayed stocked with paper goods and coffee supplies, and Lunch Bunch. Our budget 2017 was half of 2016, so individual donations were a large part of getting the job done this year. We thank those who were able to step forward and offer their time and money when it was needed. 2018 Parish Life will establish a working committee, focus on making Mardi Gras more of a "friend-raiser" while looking for sponsors aiming at developing a committee dedicated to Mardi Gras, and support Lindsay Sandoval in stocking kitchen supplies. Please let Steve Morse know of your interest in Parish Life. This work provides an easy path to showing love for your neighbor and our parish. Finally, thank you Saint Nicholas parish for continuing to do such a good job at pot-luck celebrations! They continue to provide the parish with a steady opportunity for the fellowship and community that fuels our outreach.

Phebe C. Robertson  
Steve Morse

## **Pastoral Care**

Your pastoral care committee is charged with responding to the needs of parish members. Those needs can be illness, death of a loved one, personal crisis, family crisis, the ministry to personal care homes, the Harris County jail and much more. There are some needs within the parish that do not get channeled through this group. These are pastoral needs that are only between the rector and individuals. Cards, food, prayer bears, prayer blankets, Eucharist, prayers and other needs are provided by the pastoral care committee. The pastoral care committee members for 2017 were Carolyn Cox, Judy Jenks, Andy Butzon, Bert Tomlin and Katherine Johnson. All of them contribute in other pastoral ways within St. Nicholas and the community.

Jennifer Milton

## **Youth Committee**

We have had another wonderful and productive year. SNICK is still going strong with the assistance of our new director Emily Turner and all of our church volunteers. We are always in need of volunteers to sign up to bring dinner, though. Rite 13 is going strong in its second year. All the same teachers have again volunteered their time, and the kids seem to be enjoying it. In addition to class time, they have done field trips for service (nursing home) and fun (fun run). Lego Sunday school is going well but will be winding down at the end of this school year. If you have a good idea for a new curriculum, please let the Vestry know. We also started a new education opportunity for our 4th-6th graders in the fall, which was going well; but we decided that the group was too small and we have merged them in with the Rite 13 class. We think this will be better for the younger kids. We had our annual back-to-school lock-in again this summer, and the theme was "Star Wars." It was a blast! Trunk-or-Treat drew a lot of people in fellowship to our church, but I think it needs a facelift. If you have any ideas about how to freshen up this very important outreach event, please let me know. As usual, Sheila did a wonderful job with the Christmas Pageant by coming up with a creative and humorous twist on the traditional stories. The big message is that we have fun and substantive opportunities for any young people that would like to join us. Please spread the word! And, as always, thanks for all you do!

Rebecca Crowley

## **Music Director**

This year, the St. Nicholas Choir was able to perform on Easter, but due to the calendar and timing of Advent we were unable to perform for Christmas.

The choir has been meeting every Wednesday night (excluding summer months) and plans to continue to do so. The choir is singing hymns in harmony during congregational singing and preparing specials for some of the major feast days. To help the choir's sound and confidence, St. Nicholas has hired a musician to sing with the choir and potentially help out with some other musical aspects. This will increase the quality of music and help the choir's overall sound.

St. Nicholas has been blessed with the incredible opportunity to have a new organ installed in the nave. It is a Rodgers 785PDI organ and is a very magnificent instrument. Thanks to the generosity of several members of the congregation, we were able to pay for the purchase and installation without using funds from the operating budget. The organ should be installed around the end of January.

Wyatt Poe

## **Treasurer's Report**

In 2017 there was a change in parish administrator. Theresa resigned and Lindsay Sandoval was hired. At about the same time, Jim Gilliam assumed the role as Treasurer. Patty Hamilton has played an integral role in facilitating the transition and getting us on track.

While the vestry worked very hard to have a balanced budget for 2017, through the generosity of our congregation, we exceeded our budget enough to cover our mortgage payments and additional principal payments to reduce our mortgage liability from \$378,842 to \$355,149 while at the same time increasing our building fund account by \$10,000. Also, under the leadership of Martha Dimon, our annual Lobsterfest Fundraiser added an additional \$20,500 and played a major part in this year's success. The proceeds exceeded those of last year's event.

For our 2017 Stewardship Campaign we focused on the theme of generosity and in keeping with that theme we kicked off our efforts with a sponsored dinner at the church on October 14th. Ron King, former Executive Director for the Pastoral Institute, shared his personal story and insights. Following the dinner the next four Sundays featured homilies by members of St. Nicholas. On Sunday, November 5th we met for one combined service and potluck lunch after which all pledges were collected. To date we have received 50 total pledges for a total of \$184,150.80. There were 27 increases and 4 decreases in pledge amounts with 6 first time pledges.

In December, we made plans to purchase a previously owned with an original retail value of \$70,000 for \$15,000. As of the end of December, we have commitments for enough to cover the purchase as well as the installation. The purchase will be made in January.

In 2017, the Church assets increased by \$8,000 and our liabilities decreased by \$24,000 which left us in an improved financial position by \$32,000. While total giving decreased by \$2,000, we ended the year positively.

As we finalize the budget for 2018, this year will continue to be a challenge with the changes we are facing. We are confident, though, that the membership, as always, will rise to what lies ahead.

Jim Gilliam

			<u>Jan - Dec 17</u>	<u>Budget</u>	<u>Jan - Dec 17</u>	<u>YTD Budget</u>
<b>Ordinary Income/Expense</b>						
	<b>Income</b>					
	46400 · Other Types of Income	0.23			0.23	
	503.00 · Revenue	221,502.36	218,623.56	221,502.36	218,623.56	
	503.06 · Campaign	30,839.95	15,000.24	30,839.95	15,000.24	
	511 · Theresa	0.00			0.00	
	511.00 · Gain/Loss on Asset Disposal	538.65	66.84	538.65	66.84	
	<b>Total Income</b>	<b>252,881.19</b>	<b>233,690.64</b>	<b>252,881.19</b>	<b>233,690.64</b>	
	<b>Gross Profit</b>	<b>252,881.19</b>	<b>233,690.64</b>	<b>252,881.19</b>	<b>233,690.64</b>	
	<b>Expense</b>					
	550.00 · Clergy Expense	108,733.20	115,835.04	108,733.20	115,835.04	
	611.00 · Administration	31,099.47	28,247.16	31,099.47	28,247.16	
	62100 · Contract Services	0.00	650.04	0.00	650.04	
	65100 · Other Types of Expenses	50.00		50.00		
	66000 · Payroll Expenses	3,185.60	2,308.44	3,185.60	2,308.44	
	745.00 · Music and Worship Expense	15,396.44	15,010.80	15,396.44	15,010.80	
	766.00 · Education	4,937.87	6,499.92	4,937.87	6,499.92	
	776.00 · Buildings & Grounds	37,225.80	53,805.84	37,225.80	53,805.84	
	792.00 · Communications	1,293.90	2,350.08	1,293.90	2,350.08	
	796.00 · Hospitality	0.00	75.00	0.00	75.00	
	800.00 · Outreach Projects	9,599.95	6,232.08	9,599.95	6,232.08	
	810.00 · Parish Life	2,645.30	556.20	2,645.30	556.20	
	812.00 · Pastoral Care	0.00	375.00	0.00	375.00	
	816.00 · Stewardship	27,407.91	24,219.00	27,407.91	24,219.00	
	<b>Total Expense</b>	<b>241,575.44</b>	<b>256,164.60</b>	<b>241,575.44</b>	<b>256,164.60</b>	
	<b>Net Ordinary Income</b>	<b>11,305.75</b>	<b>-22,473.96</b>	<b>11,305.75</b>	<b>-22,473.96</b>	
<b>Other Income/Expense</b>						
	<b>Other Income</b>					
	503.08 · Annual Fundraiser	43,651.69	37,148.91	43,651.69	37,148.91	
	503.16 · Zion	1,435.96		1,435.96		
	503.19 · SNICK Grant	0.00	4,995.00	0.00	4,995.00	
	503.99 · In Kind Donations	180.45		180.45		
	504.00 · Miscellaneous Income Account	50.00		50.00		
	<b>Total Other Income</b>	<b>45,318.10</b>	<b>42,143.91</b>	<b>45,318.10</b>	<b>42,143.91</b>	
	<b>Other Expense</b>					
	811.00 · LobsterFest Fundraiser Expenses	23,150.59	16,888.71	23,150.59	16,888.71	
	900.0 · Non Budget Expense	1,565.96	2,781.24	1,565.96	2,781.24	
	<b>Total Other Expense</b>	<b>24,716.55</b>	<b>19,669.95</b>	<b>24,716.55</b>	<b>19,669.95</b>	
	<b>Net Other Income</b>	<b>20,601.55</b>	<b>22,473.96</b>	<b>20,601.55</b>	<b>22,473.96</b>	
	<b>Net Income</b>	<b>31,907.30</b>	<b>0.00</b>	<b>31,907.30</b>	<b>0.00</b>	

			<b>Dec 31, 17</b>
<b>ASSETS</b>			
<b>Current Assets</b>			
<b>Checking/Savings</b>			
	<b>101.00 · 1st Peoples General Operating</b>	19,202.44	
	<b>105.00 · 1st Peoples - BackSnacks</b>	6,245.23	
	<b>106.00 · 1stPeoples - Discretionary</b>	70.35	
	<b>108.01 · Merrill Lynch Money Market Fund</b>	86,982.03	
	<b>109.01 · 1st Peoples Building Fund</b>	10,041.95	
	<b>115.00 · Petty Cash</b>	427.97	
	<b>Total Checking/Savings</b>	<b>122,969.97</b>	
	<b>Total Current Assets</b>	<b>122,969.97</b>	
<b>Fixed Assets</b>			
	<b>150.00 · Building</b>	1,275,661.46	
	<b>152.00 · Land</b>	52,865.60	
	<b>153.00 · Land Improvement</b>	110,401.86	
	<b>156.00 · Furniture and Fixtures</b>	13,969.13	
	<b>159.00 · Sign</b>	28,451.36	
	<b>Total Fixed Assets</b>	<b>1,481,349.41</b>	
	<b>TOTAL ASSETS</b>	<b>1,604,319.38</b>	
<b>LIABILITIES &amp; EQUITY</b>			
<b>Liabilities</b>			
<b>Current Liabilities</b>			
<b>Accounts Payable</b>			
	<b>201.00 · Accounts Payable</b>	2,081.83	
	<b>Total Accounts Payable</b>	<b>2,081.83</b>	
<b>Other Current Liabilities</b>			
	<b>24000 · Payroll Liabilities</b>	2,207.57	
	<b>Total Other Current Liabilities</b>	<b>2,207.57</b>	
	<b>Total Current Liabilities</b>	<b>4,289.40</b>	
<b>Long Term Liabilities</b>			
	<b>324.1 · 1st Peoples 5yr Arm-9400</b>	201,021.28	
	<b>325.00 · Diocesan Building Loan 7000056</b>	154,128.10	
<b>326.00 · Temporarily Restricted Assets</b>			
	<b>326.01 · Blue Grass</b>	2,100.00	
	<b>326.02 · Camp Mikell</b>	210.00	
	<b>326.051 · Kneeler Fund</b>	3,052.50	
	<b>326.08 · Memory Garden</b>	2,585.79	
	<b>326.13 · Memorial - Shirley Woods</b>	150.00	
	<b>326.18 · Youth/Children's Grant</b>	1,000.00	
	<b>326.19 · Organ Fund</b>	3,180.00	
	<b>326.00 · Temporarily Restricted Assets - Other</b>	25.00	
	<b>Total 326.00 · Temporarily Restricted Assets</b>	<b>12,303.29</b>	
	<b>Total Long Term Liabilities</b>	<b>367,452.67</b>	
	<b>Total Liabilities</b>	<b>371,742.07</b>	
<b>Equity</b>			
	<b>31000 · Temporarily Restricted Transfer</b>	-42,532.21	
	<b>32000 · Unrestricted Net Assets</b>	103,183.21	
	<b>351.00 · Unrestricted</b>	1,140,019.01	
	<b>Net Income</b>	31,907.30	
	<b>Total Equity</b>	<b>1,232,577.31</b>	
	<b>TOTAL LIABILITIES &amp; EQUITY</b>	<b>1,604,319.38</b>	

## 2018 New Vestry Nominees



**Alex Garrett**

I grew up in Hamilton, my mother's home, after my father retired as an USAF pilot. I graduated from Young Harris College and Columbus College with a BS in Chemistry and was on the tennis team at both schools. I have a BS in Physiological Optics from the University of Alabama in Birmingham, and received my Doctor of Optometry degree from UAB in 1980. I practiced optometry with the USAF at various locations in the US and in the Azores overseas. Returning to Hamilton in 2000, I practice optometry in LaGrange. I grew up in the Baptist Church in Hamilton and have never joined another church until I found my home at St Nicholas.



**Ashley Taylor**

In my secular life I serve as the Principal Environmental Scientist for a small engineering and landscape architecture firm in Columbus, GA. My husband, Nate, and I were married in Harris County in 2008 and our daughter, Alice arrived in 2011. I became a member of St. Nicholas Episcopal Church in 2013 and was received into the Communion of The Episcopal Church in 2014. I am so grateful for the welcoming atmosphere and support I found in this parish. My daughter, Alice, has grown in self-confidence and forged meaningful healthy friendships through the youth programs at St. Nicholas.

As a member of the vestry advocating for youth programs I hope to facilitate communication and organization and help to insure that each mission has what it needs to thrive. If chosen to serve, I will contribute my time, talent, and experience to serving our congregation as we move forward in this time of transition.



**Marci Horne**

We have been attending St Nicholas for 13 years now, coming from Trinity. Since joining St Nicholas, I have been a Sunday School teacher, head of the Acolytes, LEM, sing in the choir and do the volunteer schedule. I moved to Georgia in 1993 from Colorado. I have been married to Graham for 16 years and have two kids, Libby, 14 and Noah, 12. I graduated from CSU last December with a degree in English-Secondary education and have been teaching at Jordan Vocational High School since then.



**Judy Jenks**

In her professional life, Judy Jenks was a science teacher and educational administrator at St. Jude the Apostle School for 16 years and at The Lovett School for 19 years. After retiring in 2006 she moved to Pine Mountain with her partner, Jan Pylant. They began attending St. Nicholas and are active in the Choir, recycling program and in the Stitchers group.