

The Diocese of Bridgeport  
 St. Joseph Parish, Brookfield  
**COMPARATIVE STATEMENTS OF ACTIVITIES**  
 For 7/1/2016 through 3/31/2017 vs. 7/1/2015 through 3/31/2016

	<u>3/31/2017</u>	<u>3/31/2016</u>
<b>CHANGES IN UNRESTRICTED NET ASSETS</b>		
<b>REVENUE</b>		
OFFERTORY COLLECTIONS (SUBJECT TO CATHEDRATICUM)	\$ 599,442	\$ 627,450
RELIGIOUS EDUCATION, FUNDRAISERS, AND OTHER REGULAR REVENUE	87,524	68,156
GIFTS, BEQUESTS, AND MISCELLANEOUS	190,506	57,499
ASSETS RELEASED FROM RESTRICTION - OPERATIONS	0	0
<b>TOTAL REVENUE</b>	<b><u>877,472</u></b>	<b><u>753,104</u></b>
<b>EXPENSES</b>		
PASTORAL & LITURGICAL SERVICES	229,761	180,305
RELIGIOUS EDUCATION	11,080	79,221
OTHER PARISH ACTIVITIES	12,236	16,479
FUNDRAISING	255	432
ADMINISTRATIVE & GENERAL	433,834	415,819
<b>TOTAL EXPENSES</b>	<b><u>687,166</u></b>	<b><u>692,255</u></b>
INCREASE (DECREASE) IN UNRESTRICTED NET ASSETS EXCLUDING CAPITAL PROJECT ASSETS RELEASED FROM RESTRICTION	<u>190,306</u>	<u>60,849</u>
ASSETS RELEASED FROM RESTRICTION - CAPITAL PROJECTS	0	0
<b>INCREASE (DECREASE) IN UNRESTRICTED NET ASSETS</b>	<b><u>190,306</u></b>	<b><u>60,849</u></b>
<b>CHANGES IN TEMPORARILY RESTRICTED NET ASSETS</b>		
TEMPORARILY RESTRICTED CONTRIBUTIONS	0	0
INVESTMENT INCOME	0	0
ASSETS RELEASED FROM RESTRICTION - CAPITAL PROJECTS	0	0
ASSETS RELEASED FROM RESTRICTION - OPERATIONS	0	0
<b>INCREASE (DECREASE) IN TEMPORARILY RESTRICTED NET ASSETS</b>	<b><u>0</u></b>	<b><u>0</u></b>
<b>CHANGES IN PERMANENTLY RESTRICTED NET ASSETS</b>		
PERMANENTLY RESTRICTED CONTRIBUTIONS	0	0
<b>INCREASE (DECREASE) IN PERMANENTLY RESTRICTED NET ASSETS</b>	<b><u>0</u></b>	<b><u>0</u></b>
<b>INCREASE (DECREASE) IN NET ASSETS</b>	<b><u>190,306</u></b>	<b><u>60,849</u></b>
<b>BEGINNING NET ASSETS</b>	<b><u>8,158,546</u></b>	<b><u>8,106,331</u></b>
<b>ENDING NET ASSETS</b>	<b><u>\$ 8,348,852</u></b>	<b><u>\$ 8,167,180</u></b>