

## **Aldersgate Finance Team Meeting Minutes**

### **Tuesday, July 26th @ 7 pm**

Present: Brad Brewer, Darrell Lowe, Benny Biesmans, Marie Vieth and Melinda Lilley. Melinda opened with prayer.

Audit – Marie reported it is in progress for reviewing 2015 records.

Finance Reports – Marie presented the monthly reports. As of June, our net income is \$10,623.53 (compared to budget year to-date net income of **-\$5,577.71**). Our income is slightly under budget and our expenses are about \$20,000 under budget.

Kitchen Report – Marie to email Balance Sheet and Foundation Loan statement.

Stewardship Campaign – To start in September.

2017 Budget Process – Melinda to email requests for input. Deadline: Sept. 15<sup>th</sup>.

Fiscal Year Change – Possibility of moving from calendar to program year: July 1, 2017 to June 30, 2018. Pro and cons of this change will need to be discussed.

SPR Updates – Facility Coordinator: Job posted. Pastoral Care Director: Laura Wall has resigned. Youth Director: Job search to begin in the Fall.

Fundraising Calendar – Upcoming activities: August – Congregations for Kids; September – Habitat Fundraising/October – Habitat Build

Upcoming Events – September 11<sup>th</sup> Ministry Fair

Next Meeting – **September 20<sup>th</sup> @ 7 pm**