



Community Impact



3,455 Patients Served
8,792 Patient Visits

Total Economic Impact



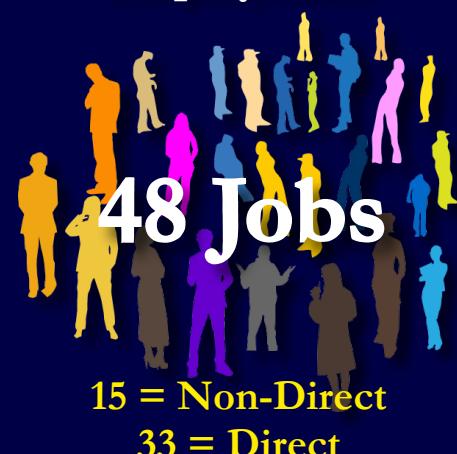
\$5,227,337 Annually
\$2,098,250 Non-Direct
\$3,129,087 Direct

Patient Profile: 95% Under 200% Federal Poverty Line



31% Medicaid
15% Medicare
20% Uninsured
34% Privately Insured

Employment



Cost Savings



\$4.4 Million Annually

Total Tax Revenue



A Few Key Performance Indicators & Benchmarks

Staff



Increased Voluntary Retention
80% Staff Retention
Increased Employee Satisfaction
85% of staff report satisfaction on four key survey questions



Patients

Patient Satisfaction
80% Patient Satisfaction
Percent of Medicaid Encounters
20% Increase in 2016 Medicaid Encounters
Number of UDS Encounters
25% Increase in UDS Encounters