



Region V Updates

Presenter:

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November 1, 2018



Agenda

- National and Regional Funding
- Increase to Program Hours
- EHS-CCP Expansion FOA
- Full Enrollment Initiative
- Designation Renewal System
- Health and Safety Campaign



FY 2019 National Budget

- FY 2019 Head Start: \$10 billion
 - Increase of \$200 million from FY 2018
 - \$150 million increase for COLA
 - \$50 million increase for new EHS-CCP grants





FY 2019 Region V Overview

State	Total Funding	Total No. of Grants	Total Enrollment
Illinois	\$367,106,061	59	34,887
Indiana	\$139,964,989	46	14,119
Michigan	\$326,386,156	58	30,123
Minnesota	\$104,530,257	34	11,202
Ohio	\$344,869,234	68	34,566
Wisconsin	\$132,383,491	39	13,380
Total	\$1,415,240,188	304	137,692

Source: Head Start Enterprise System, <https://hses.ohs.acf.hhs.gov/>, 10/02/2018 data include funding for Operations, and Training and Technical Assistance



FY 2019 EHS-CCP Overview

State	Total Funding	Total No. of Grants	Total Enrollment
Illinois	\$23,155,638	6	1,570
Indiana	\$10,153,943	5	562
Michigan	\$23,660,772	10	1,316
Minnesota	\$6,338,771	5	386
Ohio	\$19,828,276	11	1,210
Wisconsin	\$10,759,525	6	700
Total	\$93,896,925	43	5,744

Source: Head Start Enterprise System, <https://hses.ohs.acf.hhs.gov/>, 10/02/2018 data include funding for Operations, and Training and Technical Assistance



Increase to Program Hours

- Program Instruction ACF-PI-HS-18-05
 - Released September 10, 2018
 - Approximately \$295 million to be awarded
- Eligibility determined by Program Schedule Verification amendment or most recently approved application
 - Conditions listed in priority order, funds will be awarded in priority order
 - Funding is noncompetitive and not available to EHS-CCP grantees
- Organization can apply regardless of whether ‘Intent to Apply’ submitted

Source: Early Childhood Learning & Knowledge Center, <https://eclkc.ohs.acf.hhs.gov/>, 09/13/2018 data



Increase to Program Hours

Conditions of Eligibility

1. EHS programs operating less than 100 percent of family child care and/or center-based slots at 1,380 hours
2. Head Start programs operating less than 100 percent of family child care slots at 1,380 hours
3. MSHS programs serving predominantly infants and toddlers and operating less than 45 percent center-based slots at 1,380 hours
4. Head Start programs operating double session variations with less than 45 percent of total center-based slots at 1,020 hours, and proposing to convert part-day, double session variations to single sessions
5. Head Start programs operating less than 45 percent of center-based slots at 1,020 hours
6. EHS programs operating a locally-designed option (LDO) with a combination model of classroom hours and home visits
7. Head Start programs operating an LDO with a combination model of classroom hours and home visits

Source: Early Childhood Learning & Knowledge Center, <https://eclkc.ohs.acf.hhs.gov/>, 09/13/2018 data



Increase to Program Hours

Supplement Application

- Opened October 1, 2018
- Due December 1, 2018
- Fully operational by 2019 – 2020 program year



Increase to Program Hours

Application Package Requirements

- Program Narrative
- Budget
- Budget Narrative
- Start-Up Request
- Governing Body Approvals
 - Signed statements of Chairs
 - Meeting minutes reflecting approval

Source: Early Childhood Learning & Knowledge Center, <https://eclkc.ohs.acf.hhs.gov/>, 09/13/2018 data



EHS-CCP Expansion FOA

- FOAs posted!
 - Early Head Start Expansion and Early Head Start-Child Care Partnership Grants
 - Migrant and Seasonal Early Head Start Expansion and Early Head Start-Child Care Partnership Grants
 - American Indian and Alaska Native Early Head Start Expansion and Early Head Start-Child Care Partnership Grants
- One competition for FY 2018 and FY 2019 funds
- Applications due November 30, 2018

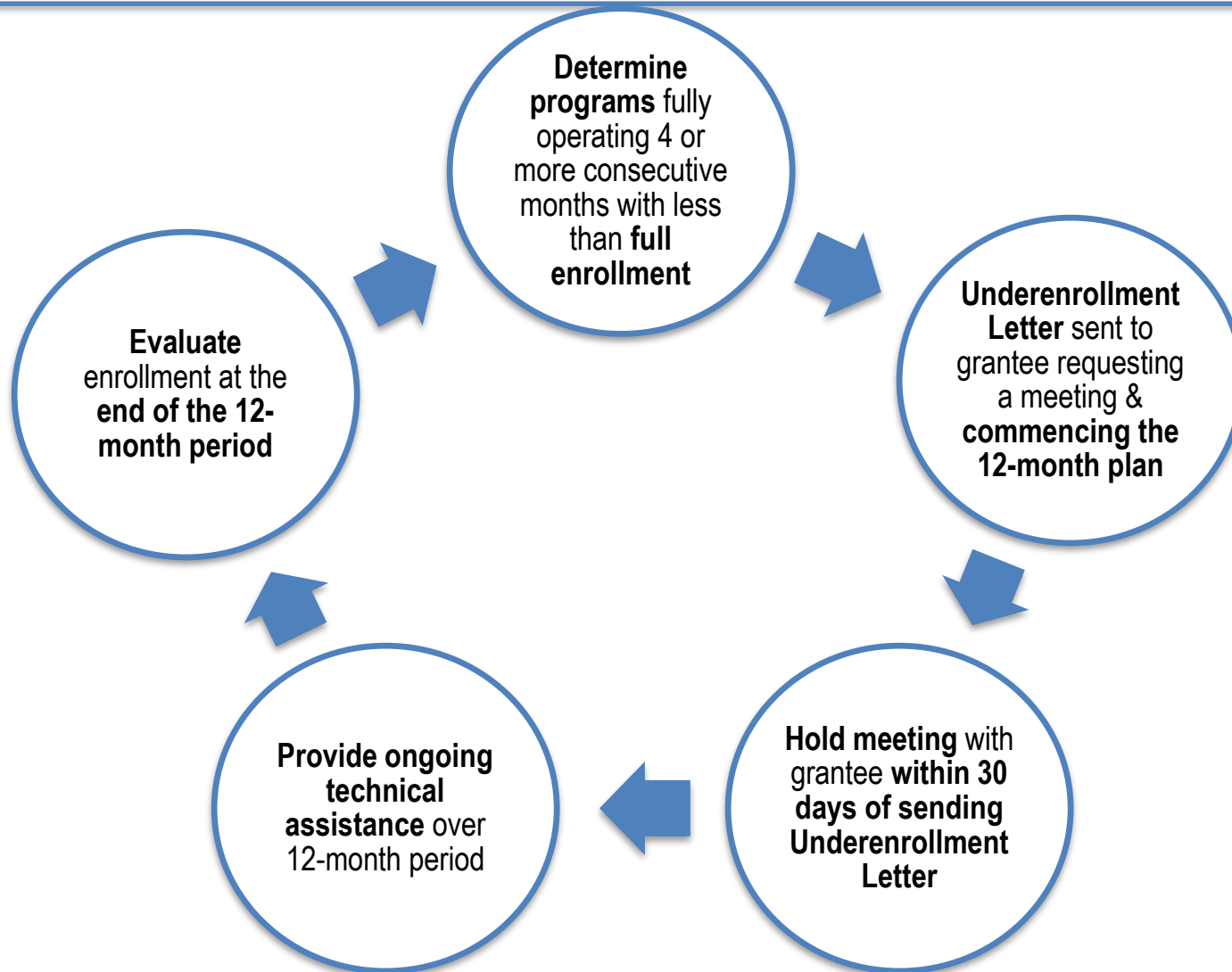


Full Enrollment Initiative

- ACF-PI-HS-18-04
- Priority is to serve the neediest communities
- Grantees underenrolled for four or more consecutive months will receive an underenrollment letter
 - Determination made by program
 - 12-month monitoring commences 10 days upon notification
- At the end of the 12-month plan
 - If the grantee **achieves** 97 percent enrollment, Regional Office will continue to monitor
 - If grantee **does not achieve** at least 97 percent enrollment the program may be designated as chronically underenrolled
- Grantees may appeal a recapture, withholding or reduction in funding related to a chronic underenrollment designation
- Grantees may remove the chronic underenrollment designation by achieving six consecutive months of full enrollment



Full Enrollment Initiative





Designation Renewal System – Cohort FY 2018

Twenty-four service areas subject to competition

- FOAs to be posted in fall of 2018
- Criteria met for inclusion in DRS
 - Deficiency (16)*
 - CLASS scores (11)
 - Lowest 10 Percent Emotional Support (4)*
 - Lowest 10 Percent Instructional Support (4)*
 - Lowest 10 Percent Classroom Organization (8)*
 - Going Concern (1)*
- Relinquishment (4)*



Health and Safety Campaign

- OHS launched **Safe Foundations, Healthy Futures** campaign to eliminate preventable risks to children's health, safety and well-being
- Support safe children, thriving staff and strong programs





Questions?

