

Point Pleasant Presbyterian Church

ANNUAL REPORT 2016



**Presented to the
Annual General Meeting
Of The Congregation
January 29, 2017**

TABLE OF CONTENTS

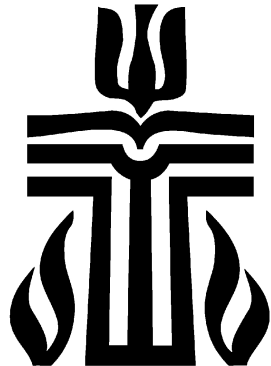
| | |
|--|----|
| Mission Statement..... | 1 |
| Membership Statistical Report. | 1 |
| In Memoriam of Church Members..... | 1 |
| Pastor's Report. | 2 |
| Associate Pastor's Report..... | 3 |
| Benevolence Fund..... | 4 |
| Board of Deacons. | 5 |
| Endowment and Emergency Fund..... | 6 |
| Caring Committee..... | 9 |
| Bread/Hospitality..... | 9 |
| Church Picnic..... | 9 |
| Communion Brunch..... | 10 |
| Kitchen Committee..... | 10 |
| Presbyterian Women. | 11 |
| Busy Hands for Mission Group. | 12 |
| PW Treasurer's Report..... | 13 |
| Sunday School..... | 14 |
| Youth Connection..... | 14 |
| Point Beach Prep..... | 15 |
| Point Beach Prep Income/Expenses Year End..... | 16 |
| Scouts. | 16 |
| Outreach Committee. | 17 |
| Mission Interpretation. | 17 |
| Claremont Care Center. | 17 |
| IHN..... | 17 |
| Stewardship..... | 18 |
| Volunteer Village. | 19 |
| Resources Committee..... | 20 |
| Buildings and Grounds. | 20 |
| Finance. | 21 |
| 2016 Year End Financials..... | 22 |
| 2017 Budget..... | 23 |
| Worship Committee..... | 26 |
| Chancel Choir..... | 26 |
| Choral Bells. | 26 |
| Dove Choir..... | 27 |
| Worship..... | 27 |

Mission Statement

Approved by the Session, October 15, 1991

It is the mission of the Point Pleasant Presbyterian Church to proclaim the love of God and the salvation of Jesus Christ, by:

- Providing a haven of warmth, joy and welcome for all;
- Proclaiming, in word and deed, God's truth as contained in Holy Scripture;
- Making God's love real by reaching out to those in need;
- Nurturing lifelong growth in the faith through educational programming;
- Demonstrating and encouraging the joy of Christian stewardship;
- Coming together to pray and sing praise to the Lord and to share the good news throughout the community;
- Upholding the integrity of creation and dignity of persons by doing justice, loving mercy, and walking humbly with our God.



Membership Statistical Report

For the Year Ending December 31, 2016

Total Active Members,
December 31, 2015..... 488

Additions:

Profession and Reaffirmation of Faith. . 2
Transfers..... 6
Restore to Rolls. 1
Total Additions. 9
Sub-Total. 497

Losses:

Certificates of Transfer..... 1
Deaths..... 6
Other Removals..... 22
Total Losses. 29

**Total Active Members,
December 31, 2016. 468**

Baptisms:

Infant/Child..... 7
Adult..... 0
Total. 7

In Memoriam of Church Members

2016

Shirley Wilton. January 20, 2016
Donald Williams. March 25, 2016
Lois Francello..... April 3, 2016
Alan Harvey..... April 22, 2016
Rose Linke. June 20, 2016
Hank Honeywell..... October 21, 2016

Pastor's Report

Was it my imagination, or were more people than usual saying on New Year's Eve, "Goodbye to 2016, and good riddance"? Maybe the grueling Presidential campaign had something to do with that. Regardless of who won the election, the bitter infighting left everyone feeling a bit beat-up.

For me, personally, 2016 could be summed up as "Two Funerals, a Wedding - and a book." The year began with the death of my mother, Shirley Mackenzie Wilton, after a long battle with Alzheimer's Disease. We felt great sadness, of course, but also relief - for her - that her long struggle is ended and that she is now in the loving care of the One who knows all.

In February, my book, *Principles of Presbyterian Polity*, was published by Geneva Press (Westminster John Knox Press). I've received a number of positive comments from friends throughout the denomination, and I had a chance to use it in the Presbyterian Polity course I taught at Princeton Theological Seminary this past fall.

Then, in September, our daughter Ania married Ryan Cutchen on a mountainside outside their town of Boulder, Colorado. It was a destination wedding for everyone but them, and a great joy. Claire and I walked Ania down the aisle of the open-air Sunrise Amphitheater, then turned around and faced the congregation as we co-officiated at the marriage of our daughter and new son-in-law. I maintained my professional demeanor until the father-daughter dance at the reception, when I dissolved in a puddle of emotion.

A few days after Christmas it was another funeral, an unexpected one. My friend and colleague the Rev. Wendy Bailey, General Presbyterian of Monmouth Presbytery, went in for elective bariatric (weight-loss) surgery, returned home from the hospital, and a few days later suddenly died. The shock waves of her death are still being felt among those of us, both ministers and elders, who are active in Presbytery leadership. Her passing leaves me, as Stated Clerk, in the role of senior administrator of this regional council of 45 churches until such time as an interim executive can be found. I do have a lot of good help in that work, but even so I hope that person will not be long in coming.

While Claire and I were in Colorado for Ania's wedding, Point Pleasant Presbyterians gathered in the Education Annex for Cafe Next, a special worship service and in-house planning retreat. Those who were able to be there enjoyed not only food and fellowship, but also the opportunity to celebrate this special Christian community and to do some dreaming about the future.

One direction that has emerged from that experience is a very low-key, informal Saturday evening Communion service we'll be starting in March, in the Education Annex. It's a true venture of faith, because we won't know in every detail what form that service will take. We'll assemble a group of interested people and will take it from there.

With respect to local mission, we're continuing the Volunteer Village for now, as long as registrations from visiting work teams keep coming in. As for the long-term future of that hosting operation, it's yet to be determined. One possibility will be to explore a ministry to visiting youth groups from Presbyterian and other

churches, who would like to take advantage of a week or weekend at the Shore.

The work of the church continues, through all the many ministries represented by this gifted and active congregation and its staff. I am personally grateful to all of you who have had a role in making these ministries possible. Together we can be a beacon of hope to those in our community who need to have a deeper awareness of God's love in their lives.

Grace and peace to you in 2017, and in all the years to come!

The Rev. Dr. Carl Wilton, Pastor

Associate Pastor's Report

As I reflect back over the year 2016 it seems as though my ministry is a little bit of this and a little bit of that. My time is spent calling on people in nursing homes, rehabs and their own homes; sermon and Bible study preparation; sending and answering emails; staff meetings and planning meetings. None of this sounds too exciting or vital to the life of the church but it is just this sort of "stuff" that makes up the ministry of many pastors. I will highlight a few of things in which I was involved this year:

DEACONS: I continue to be part of the Deacons' meetings and I am really proud of how much more this board has taken on in the life of the church. More Deacons have become involved with IHN, the blood drive and the annual Epiphany party for Valentine House residents. Good work Deacons!

CLAREMONT: I have encouraged, pushed and nagged to have more people involved in leading the services at Claremont Nursing Home. Each of the PW circles, Deacons and Session now take a month of leading the worship services.

ADULT STUDY: There were 2 studies this year. The first was during Lent and was called "Broth and Bread." The premise was to serve a soup matched with a person or story in the Bible. The soup was excellent made by members of the class. The study book was shallow and not well written. Oh well, the idea was good.

The second book we used was EXCELLENT. It was "The Workbook of Living Prayer" by Maxie Dunham. The group members were so excited about this book and it enriched all our prayer lives.

CELEBRATION OF 40 YEARS: You, dear members of PPPC, threw me a wonderful party and gave me a generous gift celebrating the 40th anniversary of my ordination. Thank you again for the gift, the party and the daily blessings you bestow upon me as we minister together here in God's field known as Point Pleasant Presbyterian Church.

Peace and Blessings,
Linda D. Chase

Benevolence Fund

2016 Benevolence Giving

| | Budgeted | Actual |
|--|-------------|--------------------|
| Budgeted | \$10,000.00 | \$4,991.04 |
| Non-budgeted Disbursements | | \$23,568.61 |
| Total Benevolence Disbursements | | \$28,559.65 |

Budgeted Benevolence Disbursements

| | | |
|---|-------------------|-----------------------|
| PCUSA GENERAL MISSION | | |
| General Assembly | \$860.00 | \$429.99 |
| Missionaries: | | |
| Tyler & Rochelle Holm | \$250.00 | \$125.01 |
| Denis & Maribel Smith | \$250.00 | \$125.01 |
| Synod 5% | \$340.00 | \$161.01 |
| <u>Monmouth Presbytery 75%</u> | <u>\$5,100.00</u> | <u>\$2,550.00</u> |
| Total General Mission | \$6,800.00 | \$3,391.02 |
| Presbyterian Camp/Conference Center | \$600.00 | \$300.00 |
| Theological Education Fund | 600.00 | \$300.00 |
| Princeton Theological Seminary | \$700.00 | \$350.01 |
| Medical Benevolence Foundation | \$600.00 | \$300.00 |
| <u>Caregiver Volunteers of Central Jersey</u> | <u>\$700.00</u> | <u>\$350.01</u> |
| Total Non-General Mission | \$3,200.00 | \$1600.02 |
| Disbursements for Budgeted Items | \$10,000.00 | \$4,991.04 |

Non Budgeted Special Offerings

| | |
|---|------------------------|
| Blanket Sunday/Tools of Hope | \$1,285.00 |
| Centsability | \$727.11 |
| Peacemaking/World Communion | \$477.75 |
| St. Gregory's Pantry | \$486.00 |
| OGHS | \$1,591.92 |
| Providence House | \$159.25 |
| St. Mary's Table | \$2,500.00 |
| Ocean County Long Term Recovery Group | \$10,379.54 |
| Hurricane Matthew | \$570.00 |
| Louisiana Floods | \$175.00 |
| <u>Dave Thomas Foundation for Adoption</u> | <u>\$226.00</u> |
| Disbursements for Non-budgeted Items | \$18,577.57 |
| Total Disbursements | \$23,568.61 |

Board of Deacons

As always, the Board of Deacons would like to thank the congregation for their monetary support of its efforts. We appreciate each and every dollar given to us. We provide financial assistance to members of our congregation and community through a confidential review process. This year, as in the past, we continue to be busy as tough economic times continue to affect so many.

Assistance included but was not limited to utility bills and rent as well as providing gift and gas cards for those in need. The Deacons this year were able to provide gas cards to IHN families, which tend to travel a lot as they are moved to different churches each week. During times when we could not be of assistance, we continued to give referrals to other agencies that might possibly help.

Over the Summer the Deacons took on the task of calling and checking on our many members. Several of the Deacons are assigned a church member to maintain contact and to visit, but telephone calls were made to all our church members this past year.

The Deacons also provide spiritual support by visiting those who cannot attend services and by serving Sunday Home Communion. Through their ministry, the Board sends cards to those who need support both at home and in the hospital, maintains the Abbey Press Care Notes display in the vestibule and the Caring & Sharing Board in the North Hall. The Deacon of the Month delivers flowers after Sunday services. We welcome anyone in the congregation who can help with the flower delivery - just let us know.

The Deacons also supported missions by

- Providing bereavement outreach to those suffering a loss of a loved one and/or economic and medical hardships.
- Supporting IHN, including filling a table at the IHN Gift Auction
- Supporting the Valentine House by coordinating the "Giving Tree" for their Epiphany Party as well as a Valentine's Party
- Leading Worship Services at Claremont Care Center
- Hosting the annual Blood Drive
- Supporting the hosting of the volunteers in the Volunteer Village
- Financial Support of PC(USA) missionaries Denis & Maribel Smith

If you know of someone in need of our assistance, kindly talk to a Deacon or one of the Pastors. The work of the Deacon board is always confidential.

Deacons Balance

| | |
|-------------------|------------|
| Jan 1, 2016 | \$2,810.52 |
| Deposits 2016 | \$5,809.84 |
| Expenditures 2016 | \$6,483.07 |
| Dec 31, 2016 | \$2,137.29 |

| | |
|-------------------------|-------------|
| Hands Up Grant | \$4,7000.00 |
| Completed Purchases | \$4,1803.84 |
| Allocated for Purchases | \$2,000.00 |
| Unassigned Balance | \$3,196.16 |

Respectfully Submitted,
Deirdre D'Amore,
Moderator, Board of Deacons

Endowment and Emergency Fund

"As it was in the beginning is now and ever shall be..."

1945

A committee of Church members proposed at the annual congregation meeting, a plan of creating a Perpetual Endowment Fund for the Point Pleasant Presbyterian Church of Point Pleasant, New Jersey.

The Church Endowment Fund would be created for a two-fold purpose; the first and main reason is as an emergency reserve fund to be drawn upon in only the most extreme cases. (Note that the recent depression, resulting in extreme Church difficulties fostered this type of thinking). The second is that when the Fund reaches a desired goal, the earnings could then be used for Church support without lowering the principal of the Fund. Historically, the income earned has been divided 75% for Church support and 25% for Fund principal. For 2015, 100% of the earned income will be given to Church support.

The proposal was adopted at that annual congregational meeting and the Fund was to be called the Point Pleasant Presbyterian Church Endowment and Emergency Fund hereafter referred to as the Fund.

Raising funds would be accomplished by inviting members to make certain contributions in memory or in honor of loved ones or by making bequests through wills. The monies raised would be given proper publicity in the

Church work and publications at all times.

Donations (currently a minimum of \$1000) in memory or in honor of loved ones would provide for suitably engraved plates which would be mounted on the plaques in the rear of the sanctuary.

The administration of the Fund would be handled by a committee of three persons called Trustees who would be elected by the congregation at their annual meeting. These individuals could be re-elected to succeed themselves...note that in succeeding amendments the committee size was increased to five persons.

The Fund Trustees would be given full authority for the handling of the Fund but would have no authority to withdraw monies from the Fund for the Church or other purposes without a proper vote from the congregation.

Monies in the Fund would be placed only with investments of the highest safety and guarantee. Safety of principal would be the first consideration at all times. No investment would be made without the recorded approval of each Trustee.

No monies from the Fund would be used for any purpose of the Church except in most serious emergencies affecting the very life of the Church, i.e., destruction of the Church building, area wide catastrophes, extreme financial depression.

The rules and regulations of the Fund went on to provide a rigid procedure for the approval and release of monies for bona fide Church emergencies. The procedure requires that a written request by the Church Trustees (today the Session) be presented to the Fund Trustees and later presented to a special meeting of the congregation. This meeting would be suitably publicized from the pulpit for four Sundays prior to the meeting. If the majority attending the meeting agreed, the monies would then be taken from the Fund and transferred to the general Church account as an interest free loan. Definite plans for immediate repayment of the loan by means of special drives with a designated 5% of the yearly budget would be put into action. The same would continue until the amount borrowed from the Fund was replaced.

The Fund Trustees would maintain minutes of all meetings and keep accurate records of all contributions, investments, and income. All records would be available for inspection by any member of the congregation. The Fund President would give an audited report at the Annual Congregational Meeting and be available to answer questions.

Additionally, the Fund Trustees oversee funds held for the Presbyterian Women as per the Florence D. Gallagher Will and funds bequeathed to the Church

through the Marion A. Ludgate Will appropriately called the Marion A. Ludgate Memorial Fund and monies anonymously donated for the preservation of the Church organ appropriately called the Organ Maintenance Endowment.

Today, we continue to follow our forefathers' every step with full confidence and pride and to uphold the same philosophies and prudence they used in those early years. Our goal is to preserve the Fund's integrity and to safely grow the Fund for generations yet to come to lovingly use in the name of our Lord and Savior Jesus Christ. With the continued support of our Church membership, the Fund will realize this goal and continue to serve as it does today as (1) an additional safeguard against emergencies and (2) an additional source of income for the Church to use as it deems appropriate.

2016 Fund Memorials and Honorariums

None received in 2016.

Emergency and Endowment
Ensuring the Future

Financial Statement for the following Funds

Endowment and Emergency Fund (Principal as of December 31, 2015). \$272,664.55
 Memorials and Honorariums 2016. 0.00
 Retained Interest (25% of earnings) (Suspended for 2016). 0.00
Endowment and Emergency Fund (Principal as of December 31, 2016). \$272,664.55

Presbyterian Women (Principal as of December 31, 2016). \$5,000.00
Marion A. Ludgate Memorial Fund (Principal as of December 31, 2016). \$70,000.00
Organ Maintenance Endowment (Principal as of December 31, 2016). \$7,819.96

EARNINGS

Ocean First Bank. \$3,559.86
 Fixed Annuity. 1,509.86
 Subtotal. \$5,069.72
 Presbyterian Women. 113.02
 Marion A. Ludgate Memorial Fund. 1,231.59
 Organ Maintenance Endowment. 38.66

GRAND TOTAL. **\$ 6,452.99**

DISTRIBUTION OF EARNINGS

| | <u>Previous</u> | <u>2016</u> | <u>Total</u> |
|---|---------------------|-------------------|---------------------|
| Church Support | \$317,403.92 | 5,069.72 | \$322,473.64 |
| Transferred to Principal (25% of earnings - Suspended for 2016) | 52,710.65 | 0.00 | \$52,710.65 |
| Presbyterian Women (In accordance with the will of F.D. Gallagher) | 12,648.82 | 113.02 | 12,761.84 |
| Marion A. Ludgate Memorial Funds | 69,277.32 | 1,231.59 | 70,508.91 |
| Organ Maintenance Endowment | <u>518.52</u> | <u>38.66</u> | <u>557.18</u> |
| TOTAL | \$452,559.23 | \$6,452.99 | \$459,012.22 |

Respectfully submitted by Trustees,
 Frank Scarpone, Jr., President
 Ched Church, Corresponding Secretary
 Brian Potter, Treasurer
 William P. Hoey, Assistant Treasurer
 Katherine Durante, Recording Secretary

Caring Committee

The Caring Committee continues to reach a broad amount of our members needs. The Caring Committee includes responsibilities of the equipping and fellowship.

Bread/Hospitality

The 2016 Bread Team is composed of five full time members and one part time (summer) member.

We are an enthusiastic band of volunteers who only wish to be busier. We deliver bread to visitors who sign the pew pad. The bread is baked by the member or store bought and packaged appealingly in a small cloth bag (thank you Donna Whitmann), besides the yummy bread the bag is filled with a "PPPC", "Busy-Hands for Missions" and "PW" brochures. We are alerted via e-mail by the church office, thank you Kim for all you do. Out of town visitors are sent a postcard or note welcoming them to our church, brochures are often included in the envelope.

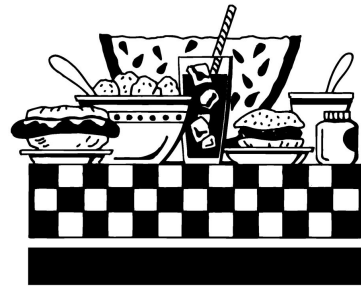
This year we delivered four (4) breads and sent one (1) note card and brochures to interested visitors. Last year we had eight (8) bread deliveries and sent three (3) note cards. Alas, we are only as responsive as the visitors who are adventurous enough to sign the pew pad.

Respectfully submitted,
Karen Norby
Bread Team Coordinator

Church Picnic

This year's Church Picnic was held on August 7 at Riverfront Park in Point Pleasant. Thank you especially to the Jones family who secured our location under the gazebo very early in the morning. The theme for the informal worship service was "GO". The congregation had the chance to share the times and places where God told them to go. As in the past, our picnic included food and games and a beach area that was used for fishing and crabbing. There were close to 100 people in attendance with many wearing their blue church tee shirt.

Moving worship to a new offsite location, as well as having a picnic afterwards, is no easy task. Thank you to all who gave of their time and energy, as well as those who donated food items. With worship outside along the river, great weather, loving family and friends all around, followed by a buffet of food with a multitude of desserts, it was a perfect day!



Communion Brunch

The Communion Brunch continued to follow the 10:00 a.m. service. Entering its tenth year, I am still in awe watching our kitchen crew create, cook, and serve delicious breakfasts for Communion Brunch. The brunch is served from September through June.

Our food events continued to be successful outreaches to possible new members. The Inquirer's Group is scheduled around Communion Brunch as to provide a meal for the attendees. This has become a natural way to fellowship with attendees as they take their first step in exploring Church membership.

Because of your generosity, we are able to just about cover our expenses. We would like to be able to cover our expenses and be able to donate more to mission worthy Church projects.

The Communion Brunch is a wonderful way to share our Christian love.

In Jesus' love,
Jacque Miscavage Thornton

Kitchen Committee

There is nothing better for mortals than to eat, drink, and find enjoyment in their toil. This also I saw is from the hand of God. Ecclesiastes 2:24

For 2016, the Kitchen Committee was comprised of the following wonderful people:

| | |
|----------------------|-----------------|
| Rich Bavier | Carol Bonebrake |
| Tom D'Amore | Dee D'Amore |
| Maryanne Leach | Bob Norton* |
| Bill Phillbrook | Susan Reilly |
| Courtney Rzeplinski* | Diane Sikora |
| Linda Lee Smith | Jacque Thornton |
| Les Thornton | Helen Unglaub |
| Arlene Wacha | Bill Williams* |
| Terri Williams* | |

* *Emeritus*

Monthly, they faithfully volunteer their time and finances (through both food and equipment donation) in order to feed our Church at the monthly Communion Brunch.

Everyone on this committee has a servants heart and each of them is greatly appreciated.

In Jesus' love,
Jacque Miscavage Thornton
Kitchen Committee chair



Presbyterian Women

Presbyterian Women's (PW) five Circles continue their commitment to supporting the needs within our Church community and the Church worldwide. Our Circles continue to operate in a caring and loving manner by:

- Welcoming new members with open arms.
- Providing the foundation for fostering lifetime relationship.
- Providing Bible studies, retreats, and Sunday Services at Claremont that explore our relationship to God, Jesus, and the Holy Spirit.
- Delivering meals, cards, and other expressions of faith, hope, and love to those recovering from surgery and other illness.
- Collecting at Circle meetings, through specific fundraisers and other generous donations, money to support the Sunday morning nursery, Presbytery, Synod and Church worldwide projects.

Our cookbook, *Shore Delights of Jersey*, was our best fundraiser for 2016. Our initial order of 250 books sold out in less than 2 months. Therefore, we made another order of 200 to sell at Christmas. Our Mini-Christmas Shoppe after Church on December 11th was a tremendous success.

We sold cookies, items handmade by Busy Hands and held a raffle for a handmade stocking, wreath, and quilts. We also sold homemade apple pies for Thanksgiving.

Our annual clothing drive on April 23rd was successful in helping to raise the funds needed to support the two nursery

staff positions and meet our pledge of \$1000 to support the Presbyterian Women in the Presbytery of Monmouth, the Synod, and Church worldwide services. In addition, we financially supported the following projects:

- Our Youth Connection,
- Presbyterian Mission Agency (buying ½ of a well for an African Village),
- PW in the Presbytery of Monmouth (our pledge, least coin, thanks offering and birthday offering is given to charity by PW of Monmouth),
- Contribution to Chittick Lounge flooring,
- Anthony Maimone's robe contribution,
- Mary's Table,
- Rev. Susan Thompson's Financial Fund.

We commissioned a special committee to design a retreat for March 25, 2017. The retreat will be held at the Brick Presbyterian Church, and we are hoping that not only our own church members will attend, but also ladies from Brick Presbyterian.

We also provide the opportunity of the five Circles to come together twice a year. On April 24th our Circles lead the worship service speaking about the Biblical women for which their circles are named. The December gathering was a play entitled "Christmas Always Gives the Perfect Gift." Both gatherings were well attended. They are definitely events that the congregation and the Circles look forward to every year. Also, at the PW Coffee Hour after church services on April

24th, PW Team Leaders, as well as Circle Leaders, were installed.

The PW circles coordinate Operation Christmas Child with 70 shoe boxes being donated filled with toys and hygiene necessities, as well as 130 school bags filled with note books, pencils, rulers, crayons, and other learning materials for disadvantaged children.

PW continues to show God's love in this ever-changing world and welcomes all women in the congregation to help us with our service for peace and justice.

Respectfully submitted,
Susan L. Robbins, Moderator

Busy Hands for Mission Group

Jean Campbell, Virginia Claeys, Andrea Crate, Connie Curtis, Sue Hankins, Evelyn Hazard, Claire Meany, Sue Perkowski, Susan Robbins, Shirley Snyder, Heidi Steinhart, Maria Tirpak, Marjorie Watson and our graphic designer Karen Norby continue to help.

Our group currently meets on the first fourth and fifth Tuesday of the month in the Fellowship Hall from 10:00 a.m. to noon. We bring lunch to enjoy after we clean-up.

The people contributing to Busy Hands for Mission (a subcommittee of Presbyterian Women) have worked and contributed to both Ocean Medical Center and Jersey Shore Medical Center's nurseries, Claremont Care Center, Personal Care Center of Wall, IHN with

pillowcases and teddy bears, Visiting Nurses Association, (VNA) with hospital gowns, bibs, lap blankets and walker caddies. We also make school bags and sundresses for Church World Service, items for the Point Beach Prep Preschool like hats for the celebrations and curtains for the cupboards, as well as banners for our own sanctuary.

Thanks for all your donations over the past year in support of our work. Skeins of yarn, towels, material and sheets are just some of the items we use to make our donations possible. A big thank you for supporting our mini Christmas Shoppe. We were able to purchase a new sewing machine to enable us to continue our work.

Please come and join us; you may have some new ideas of things we can all do in helping our group grow.

Marilyn Rice,
Coordinator



PW Treasurer's Report

Adjusted Beginning Balance – \$5,313.55

| <u>Receipts</u> | | <u>Disbursements</u> | |
|------------------------------------|--------------------|----------------------------|--------------------|
| Circle Offerings | \$1,006.73 | PW of Monmouth Presbytery | \$1000.00 |
| Least Coin | 49.94 | Least Coin | 49.94 |
| Thank Offering | 101.50 | Thank Offering | 101.50 |
| World Food Day | 260.81 | Birthday Offering | 61.35 |
| World Mission | 95.50 | Busy Hands for Mission | 306.11 |
| Mite Box | 89.11 | Church Nursery | 1,621.71 |
| Birthday Offering | 61.26 | Staff Gifts | 250.00 |
| Gallagher Fund Interest | 112.65 | Membership | 103.42 |
| Presb. Foundation Interest | 314.44 | PW Gathering | 7.90 |
| Clothing Drive | 735.80 | CWS Postage | 139.00 |
| PW General Gathering | 397.00 | PPPC Youth Connection | 115.00 |
| Staff Gifts | 258.00 | Mary's Table | 260.81 |
| Health, School, Baby Gifts Postage | 139.00 | PPPC Lounge Flooring | 3365.00 |
| Cookie Walk | 455.00 | Bean Project | 1444.88 |
| Pie Sale | 264.00 | PC USA | 600.00 |
| Bean Project | 706.00 | Miscellaneous | 630.28 |
| Miscellaneous | 439.52 | Cookbook Expense | 1476.04 |
| Doris Baker Estate | 1000.00 | Office Supplies | 18.74 |
| Cookbooks | 2190.00 | Total Disbursements | \$11,551.68 |
| Cookbook Ads | 1500.00 | | |
| Busy Hands Fundraiser | 614.00 | | |
| Total Receipts | \$10,790.26 | | |

Total Ending Balance \$ 4552.13

PW Savings Account

| | |
|-------------------|------------|
| Beginning Balance | \$2,332.09 |
| Interest Earned | <u>.82</u> |
| Ending Balance | \$2,332.91 |

Respectfully Submitted,
Marjorie M. Watson, Treasurer, Pt. Pleasant Presbyterian Women

Sunday School

Our goals this year are 1) to continue to increase and sustain the attendance numbers for our program, 2) to continue to help the children grow in their spirituality, and 3) to increase their vocabulary and knowledge of the Bible. I hope that all children of the Point Pleasant Presbyterian Church will not only attend Sunday School each week, but will look forward to it!

Currently, our Sunday School functions as 2 units - the Pre School program and the School Age program. Each week, the two units are run separately, but cover the same Bible story. This year, we have adopted a Workshop Rotation Model of learning. We spend 3 weeks on each lesson. The activities to engage the students include stories, crafts, kitchen projects, dramatic play, movies, as well as other methods of learning. The Pre-School is given an age appropriate version of what the older kids are covering. In the Pre-School unit, the lessons are introduced and interspersed with play time.

Some accomplishments/highlights from the past year have included an increase and consistency in attendance/ participation, a wonderful Christmas Service with strong parent support and one of the highest attendance numbers we have seen, and a wonderful team of teachers that care about helping the children learn about God and love Sunday School. We have built relationships with the children and helped them learn about the Bible, and how these lessons apply to their everyday lives. I look forward to continuing to help them build and strengthen their relationship with God.

We currently have 45 children registered and 4 teachers that are there weekly, and another teacher that comes about twice a month to help out. Thank you so much to all who have donated their time and resources,

it is greatly appreciated! I am very fortunate to be at a church with a congregation that is so caring and committed to their children's Christian growth.

Tricia Stoffers,
Sunday School Coordinator

Youth Connection

2016 started off with Anthony Maimone in charge of the youth connection, while I was out on maternity leave after the birth of my daughter Lillian. After several weeks, I returned to lead the youth connection in the final months of our program until summer break. We had a lot of fun at our last event, a 'McFormal' where everyone dressed up in their fanciest clothes, and we took the kids out to eat at McDonald's.

Over the summer, two youth and two adults attended the summer mission trip, Triennium, at Purdue University in Indiana. The youth while there were able to dive into their relationship with God and make new friendships with other students from congregations in New Jersey and in the united states.

In September we started a new season of youth connection. We currently have 7 members in the program. We have worked on building relationships, growing into our faith, and practicing self-acceptance. We have had a chance to talk about our hopes and dreams, as well as our fears and what gives us guilt. Our next big undertaking is a 30 hour Famine, where we will be joining Forked River Presbyterian Church's youth group.

It has been a pleasure to serve the youth of this church as the youth connection coordinator!

Respectfully submitted,
Courtney Rzeplinski

Point Beach Prep

Our Good News is that Point Beach Prep continues to solidly build its reputation as an excellent academic program for preschool age children 2 ½ - 5 years of age in a nurturing Christian environment.

Now in its eighth year, the program offers both a nursery class and pre-k class which is now at capacity for the 2016-17 school year with wait list availability.

Point Beach Prep thrives under the steady leadership of Devlin House as director. The school employs four teachers, preschool lead teachers Kerry Jones and Allyson Terry, nursery room lead teacher Jessica Kaiafas and assistant teacher Abigail Davis. All staff members receive twice yearly performance reviews conducted by the Board of Directors and Devlin House and they all continue to improve their skills with continuing education workshops that are specific to the curriculum.

After a successful pilot program, PBP is part of a coordinated effort with Pt. Pleasant Beach High School 's new child development program. Point Beach Prep also employs a cleaning service person as well as an on call handyman to maintain the classrooms in compliance with the State Board of Regulations for pre schools.

This past summer we have continued with our long term goals to improve the PBP facility by replacing the flooring in both classrooms and hallway. While it has been a major capital expenditure, it has been beneficial for our church, Sunday school and preschool. The original tile from 1960 has been replaced with waterproof vinyl planking to accommodate our children and pass all our State inspections with flying colors! We have also made improvements

to the outdoor play area by adding a safer engineered wood mulch product instead of dirt and grass. To better manage our growing traffic flow, we utilize two dedicated parking drop off spots during peak times for our PBP families.

The part time program runs from 8:30am -12:00 with optional extended lunch until 1:00 pm. We also offer a summer camp program in July. Scholarships are available as part of our community outreach. Our board of directors provide guidance and support as a liaison between the preschool and Church through regular monthly meetings at 10:00 the last Thursday of each month. We continued to be blessed by the full support of the congregation, particularly our PW circles who continually seek unique and meaningful ways to link our church and support our PBP families. We are most grateful for their involvement and as always, Point Beach Prep gladly welcomes all volunteers and visitors to our classrooms!

Come visit and witness our Good News....check out our website www.pointbeachprep.com or call (732) 701-9900.

In Service to our Lord,
Elizabeth Ploskonka
Chair, PBP Board of Directors

2016-17 Board Members:

Ginny Claeys, Nancy Cook, Lynn Hahm,
Diane Manzo, Jane Millar, Karen Norby,
Sue Perkowski

***Point Beach Prep Income/Expenses
Year End Summary 2016***

Income

| | |
|---------------------|----------------|
| Tuition | 122,501 |
| Lunch Bunch | 12,046 |
| Snack Fee | 4,262 |
| Registration | 3,630 |
| Drop in Fee | 630 |
| Late Fee | 150 |
| <u>Misc income</u> | <u>310</u> |
| Total Income | 143,529 |

Expenses

| | |
|------------------------|----------------|
| Cleaning | 5,100 |
| Bonuses | 1,120 |
| Capital Improvements | 23,698 |
| Class Supplies | 3,311 |
| Continuing Ed/Licenses | 601 |
| Contributions | 500 |
| Insurance | 913 |
| Maintenance | 1,272 |
| Marketing | 1,455 |
| Office Expense | 5,134 |
| Payroll | 76,188 |
| Payroll Processing Fee | 999 |
| Payroll Tax | 6,595 |
| Petty Cash | 130 |
| Phone | 1,696 |
| <u>Snack</u> | <u>1,934</u> |
| Total Expenses | 130,646 |

NET INCOME 12,883

| | |
|---------------------------------------|---------------|
| February contribution to church | 30,000 |
| Cap. Improv. New Flooring | |
| Classrooms/hall/foyer | 18,450 |
| Cap. Improv New playground | |
| surface and water heater in classroom | 3,248 |
| Cap. Improv. Deposit on new sign | |
| for corner of CE Annex | 2,000 |
| Total Contribution | 53,698 |

Scouts

Pack and Troop 6 had another great year of scouting. We serve over one hundred youth between both programs. Suzanne Hanf is our Cub Master. We celebrated over 70 years of service to youth.

The pack did all the usual fun events, such as Pinewood Derby, Blue and Gold Dinner, but also got out to many outdoor camping and historical places. We had our usual joint Thanksgiving feast at Allaire State Park with a full Thanksgiving meal cooked there in the site, as well as forest made New England and Manhattan clam Chowders.

The Troop continues to camp at least once a month. We participate in council and district events such as the Klondike held at Citta Scout Reservation.

For most of the year Troop 6 planned, constructed and built a trebuchet for the World Chunkin Championship contest which was held in Bridgeville, Delaware this past October. This year long project allowed the Scouts to learn about energy conservation, levers, trajectories, inertia, forces, engineering, building, and more while making it fun and exciting. All materials, including the metal trailer have been donated for the project. In the end they finished 2nd in their division. The official throw was 416 feet. Earlier in practice, a pumpkin launched from the Troop's trebuchet reached close to a thousand feet.

Troop 6 had several Eagle Scouts in 2016. These all required leadership and substantial projects to support nonprofit organizations. More Eagles are planned for next year. This past year Scouts also refurbished the church basement for its use. We thank the church for its continued support of our Scouting ministry, originally chartered here in 1929.

Jim McGuire,
Scoutmaster Troop 6,
Committee Chair Pack 6

Outreach Committee

The Outreach Committee includes responsibilities in the areas of Mission, Stewardship and some functions related to hospitality extended to guests and prospective members.

Mission Interpretation

The Mission Team continues to work diligently throughout the year to make a difference for those who need it most. This year we continued with a list of accomplishments.

- As always, the Epiphany Party was held at the Joan Valentine House in January. About 50 residents were treated to refreshments and beautiful gifts. They are a most appreciative group of people.
- The Cents-Ability "Noisy Offering" continued to be collected in support of ministries to relieve hunger locally, regionally, and globally.
- Special offerings were held for Blanket Sunday and Peacemaking.
- The One Great Hour of Sharing offering was collected at Easter time.
- Hosted a Community Christmas Dinner in the Annex

There are many projects always before us.

Claremont Care Center

On the fourth Sunday of the month our church takes on the responsibility for a service at the Claremont Care Center. This short service is held at their facility from 2:30 to 3:00 pm. As a mission of our congregation, volunteers have been leading a simple worship service. Generally there are two people leading the service which includes a scripture reading, a short message (five minutes) and a couple of hymns. Several members of our Church, including the Elders, Deacons and members from the Presbyterian Women Circles, have volunteered their time. In addition we are thankful to Peggy Bierach, Karen Norby and Keith Reilly for providing music throughout the year. We continue to welcome your ideas and suggestions for this ministry.

Interfaith Hospitality Network

This year our church hosted thirty four people, nineteen children and fifteen adults, through IHN. We also provided two baskets for the IHN Spring fund raiser and a generous Christmas for a very thankful mother and her twelve year old son. We have a wonderful core group of church members who have provided meals, fellowship, overnight supervision, and donations over and over again for many years. This year the Boy Scouts, Girl Scouts and Youth Connection have joined our volunteer list. Their enthusiasm is a much appreciated addition! We need more volunteers. It is a very rewarding way to serve. Come join us!

Dorothy Tolley

Stewardship

"Restore to me the joy of your salvation and grant me a willing spirit." Psalm 51:12

During our "Willing Spirit" Stewardship campaign, we challenged ourselves to open our minds and hearts to answer Christ's call to serve our world in the months and years ahead. We focused on the direction our willing spirit might lead us.

Following our Café Next church wide conversation event, we recorded the thanksgivings and hopes of our congregation: enhanced personal relationships across generations, identifying our next great mission after Superstorm Sandy, using our unique facilities creatively to serve others, reaching out in new ways to our local community, and strengthening our worship, music, and education programs. The Generosity Team prepared an audio prayer, incorporating the voices of a number of church members, set to a jazz sound track. We listened to that prayer during worship, the week before our Commitment Sunday, to help us focus on the direction our "willing spirit" might lead us.

We heard personal testimonies of faith from fellow church members, who spoke openly as to why they give financially to Point Pleasant Presbyterian Church. We found parallels from our own lives and remembered that we journey together on the path of Christian discipleship!

We need God's unchanging love and grace. We need one another. So, we are deeply grateful for your willing spirit and commitment to answer Christ's call to serve our world in the year ahead. As of

January 6, 2017, ninety-four (94) households have submitted estimate of giving cards totaling \$224,312, an 8% increase over last year.

If you have not yet had an opportunity to make your 2017 giving decision, we invite you to join your fellow church members in responding to God's love and grace. Please submit your estimate of giving card to the church office.

With joy and thanksgiving,
Frank E. Perkowski
For the Generosity Team

Volunteer Village

In 2016, the PDA Volunteer Village at Point Pleasant Presbyterian Church (PPPC) was blessed with another successful year. During 8 weeks, approximately 120 volunteers from 8 groups, visiting from all over the country, stayed at the Village. The volunteers worked over 4,100 hours on 13 homes. Additionally, a youth group from Michigan stayed at the Volunteer Village for their summer retreat. This group developed their own retreat program and arranged several, non-Sandy related, volunteer opportunities including work at a local hospital, at a food bank, and at the Visitation Relief Center. Between the efforts of the cooking and shopping teams, the volunteer welcoming committee, the construction work coordination team, the volunteer village hosting committee, and others, the Volunteer Village continued to be a welcoming place for mission and youth retreat volunteers.

We continued this year as being a volunteer-only hosting site. Volunteers worked on projects that were coordinated by partners whose focus is on managing

recovery cases that have been vetted to confirm need. These partners included A Future with Hope, the St. Bernard Project, and Jersey Shore United.

During 2016, the church granted money to several partner organizations in support of their efforts. The money had been donated previously to the church to assist those affected by Sandy. \$10,000 was donated to the non-profit Ocean County Long Term Recovery Group (OCLTRG). This money was earmarked to assist Sandy survivors who have validated unmet needs. \$2,500 was donated to St. Mary's by the Sea to support their weekly Mary's Table community dinner. Our volunteers dine at Mary's Table on Thursday evenings, and various Sandy survivors continue to dine there as well as many others.

Per diem contributions from volunteers staying at the village continues to cover ongoing food and utility expenses and allows the church to set aside money for future repair and decommissioning expenses when our hosting efforts are complete. The Volunteer Village utilized some of the per diem contributions to make various improvements in the Annex. These included stove cleaning and repair, new blinds, electrical repairs, a new water heater (1/3 of the cost), floor stripping/waxing, and the purchase of various kitchen supplies.

In August, our long time partner, Lend-A-Hand, sent their last full-sized adult team to our Volunteer Village. This represented their 30th mission trip to the Jersey Shore. Since SuperStorm Sandy their volunteers have put in over 18,500 hours of work on many Sandy affected homes. Lend-A-Hand was with us when we started hosting volunteers. They instructed and inspired us on how to

build and run our mission program. They supported us with many volunteers and with financial contributions to help fund the people we have assisted. And most importantly, they have become great friends to many of us. We are grateful for the farewell dinner they threw for us during that week, and we will miss them. We wish them God's blessings as they continue their mission work going to other parts of the country where more recent disasters are calling them.

We wish to thank all of the people from the church who continue to contribute their passion and time to running the Volunteer Village. These include the members of the cooking and shopping teams, the members of the volunteer hosting committee, our church office staff, and the church at large who support this valuable outreach. We want to recognize Nancy Stout, Volunteer Village Manager, as well as Henry Stout, Carol Bonebrake, and Robin DeRosa who supported the Volunteer Village in various ways. We also want to recognize and thank Dee D'Amore who resigned as Volunteer Village bookkeeper after several years of service.

The Volunteer Village will continue in 2017, but likely only in a small way. Right now, one volunteer team has booked their mission trip to PPC, though a few more teams may consider coming. This reduction in the number of volunteer teams reflects a similar decline in volunteerism seen by our work management partners.

As the scope of our Volunteer Village wanes and volunteers reach out to other parts of the country where there is need, we are given a wonderful opportunity to highlight the miracle of Jesus that is

reflected in the efforts of the PPPC Volunteer Village outreach mission. Since we started hosting volunteers in December 2012, over 100 volunteer groups have come to Point Pleasant bringing 1,550 volunteers. Those volunteers have worked 48,650 hours on 250 homes. These are merely the statistics. But think of all the families whose lives have been transformed by the efforts of these volunteers. Think of the damaged insulation, sheetrock, and furniture that was carried to the street. Think of the walls that were dry-walled and painted, the floors that were installed, and the decks and stairs that were built. Think of the families who have gotten home and whose lives have been made more whole. And then think of the gifts our congregation has provided that created a home-away-from-home for these volunteers and that gave them the opportunity to share their gifts and talents in helping to bring people home. This truly is a reflection of God's love working through Point Pleasant Presbyterian Church!

Respectfully submitted,
Peter Farwell , PPPC Hurricane Sandy
Recovery Coordinator

Resources Committee

The Resource Committee includes responsibilities in the areas of Finance, Buildings & Grounds and Personnel.

Buildings and Grounds

The Buildings and Grounds team has many items to manage between the three buildings. There were a few major improvements in 2016 that are expected to continue in reducing our costs in usage and efficiency.

Some major improvements to the CE Annex included a new fire alarm panel and the installation of a new water heater. The Volunteer Village saw to the installation of blinds in the hall upstairs, as well as, having the upstairs floor and kitchen waxed at the end of the year. Through Point Beach Prep, major improvements of new flooring in the downstairs hallway and Point Beach Prep classrooms, as well as a new surface for the playground, were accomplished.

Through the Presbyterian Women's generosity, new flooring in the Chittick Lounge made a major improvement in our Church building. The church office saw improvements with a new air conditioner and the upgrade of the internet and phone system from DSL to cable. The Scouts took on the project of cleaning out the church basement, painting the floor, and securing the new tables and chairs for their use. A new dehumidifier was also installed in the basement.

Continued maintenance in all the buildings over the year included servicing of the air conditioners and heating units, gutters, sewer lines, drain lines, as well as bathroom repairs. Over

grown Ivy was removed from the Manse. Re-seeding will take place in the upcoming Spring. Besides general maintenance, no major improvements were made to the Manse. Throughout all the buildings we continue to be up to date with service and inspections on all safety equipment including the fire extinguishers, detectors, kitchen fire system, defibrators and boilers.

As you can see all of these repairs and improvements were supported by the many different people and groups of our church. Thank you to all who contribute their time and talents in the up-keep and maintenance of all our church buildings and grounds.

Respectfully submitted,
Doug Petersen

Finance

The year 2016 was a fairly typical year for our church. We started out the year with a deficit budget and finished with a smaller deficit than we initially anticipated. Our results for the year were that our expenses exceeded our income by about \$24,000. This reduced deficit was made possible largely by a donation from Point Beach Prep in the amount of \$30,000 which was not anticipated and greatly appreciated.

We want to thank the congregation for their generosity as well, our total pledge collections for 2016 were \$210,483 which was about \$4,000 over budget. Moving forward into 2017 we have so far received pledge commitments for \$224,362 an increase of \$14,000 over last year, for which we are very grateful.

We continue to struggle with our Per Capita collections which we are required to pay to Presbytery for the support we receive. Every year we are billed a per capita amount for all active members on our church rolls. The amount is \$37 per individual, not per household so a family of

4 we are assessed 4x\$37. In 2016 we collected \$3836 and paid to Presbytery \$8730. Perhaps we do not do a good enough job communicating this information. There is a Per Capita envelope in your envelope box. Please consider this in 2017, a check with a note that says per capita on it is just fine.

We continue to look for ways to control our expenses while doing our best to maintain this historic structure. The new heating boilers, which were installed in 2015, have provided us with lower gas bills in 2016. We would like to reduce paper and postage by communicating as much as possible electronically for those who are willing and capable to accept this. We are also asking our dedicated staff to continue to provide their important work for us with no increase in compensation.

We are also seeking some additional "consulting" help for our Finance Committee, it is a critical part of our ministry and we need some additional support and new ideas to introduce new programs and to manage our current assets most expeditiously. Please let me know if you can give us a little of your time and talents.

There is a new item in our budget for 2017 that we have brought back which is a very important project which will increase our financial stability. Session has voted to do a "Fund Raiser." We have not done one for a number of years but it is important that we do it now. Our plan will be to have a fund raiser project that will also have a social aspect and provide us with more exposure in the community.

So with some hard work and some dedication we expect to have a better year than we did in 2016.

Craig Lambie
Chairman, Finance Committee

2016 Year End Financials

| Account # | Account Name | December Activity | YTD Balance | Budget YTD | Annual Budget |
|----------------------------|----------------------------|----------------------|---------------------|---------------------|---------------------|
| Income | | | | | |
| 4.101.100 | Pledges | 21,429.00 | 210,378.86 | 206,833.00 | 206,833.00 |
| 4.101.110 | Non-Pledge Envelopes | 5,293.00 | 42,611.20 | 50,000.00 | 50,000.00 |
| 4.101.120 | Plate Offering--Cash | 295.34 | 3,212.63 | 4,000.00 | 4,000.00 |
| 4.101.130 | Initial Offering | 0.00 | 442.00 | 600.00 | 600.00 |
| 4.101.140 | Per Capita Inc. | 215.00 | 3,836.00 | 4,000.00 | 4,000.00 |
| 4.101.150 | Donations - Individuals | 0.00 | 2,423.00 | 3,500.00 | 3,500.00 |
| 4.101.152 | Donations - Organizations | 25.00 | 925.00 | 3,200.00 | 3,200.00 |
| 4.101.153 | Donations - Weddings | 0.00 | 450.00 | 1,000.00 | 1,000.00 |
| 4.101.155 | Church School | 63.00 | 341.20 | 400.00 | 400.00 |
| 4.101.160 | Christmas | 12,800.01 | 13,085.01 | 9,000.00 | 9,000.00 |
| 4.101.162 | Easter | 0.00 | 8,693.00 | 5,000.00 | 5,000.00 |
| 4.101.164 | Ash Wednesday | 0.00 | 424.00 | 300.00 | 300.00 |
| 4.101.165 | Maundy Thursday | 0.00 | 387.00 | 650.00 | 650.00 |
| 4.101.166 | Good Friday | 0.00 | 464.00 | | |
| 4.101.300 | Endowment Fund Interest | 0.00 | 5,128.23 | 5,128.00 | 5,128.00 |
| 4.101.320 | Ludgate Fund Interest | 0.00 | 1,228.12 | 1,228.00 | 1,228.00 |
| 4.101.325 | Church Fundraisers | 0.00 | 0.00 | 125.00 | 125.00 |
| 4.101.327 | Bequest | 0.00 | 0.00 | | |
| 4.101.330 | Tax Refund | 0.00 | 0.00 | | |
| 4.101.331 | Other Income/Reimbursement | 0.00 | 4,616.30 | | |
| 4.101.332 | Point Beach Prep | 0.00 | 30,500.00 | 6,000.00 | 6,000.00 |
| 4.101.333 | Rewards Income | 0.00 | 25.00 | | |
| Total Budget Income | | \$40,120.35 | \$329,170.55 | \$300,964.00 | \$300,964.00 |
| Total Income | | \$40,120.35 | \$329,170.55 | \$300,964.00 | \$300,964.00 |

| 2016 Budgeted Activity | Debit | Credit |
|-----------------------------|------------|------------|
| Receipts | | 329,170.55 |
| Staff Expense | 224,471.84 | |
| Program Expense | 7,811.39 | |
| Buildings & Grounds Expense | 83,974.42 | |
| Office Expense | 8,602.11 | |
| Land Purchase Loan Payment | 14,981.04 | |
| Benevolence | 4,991.04 | |
| Per Capita | 8,730.00 | |
| Total Disbursements | | 353,561.84 |

Receipts less Disbursements **-24,391.29**

2017 Budget

| Account Name | 2017 | 2016 | 2015 | 2014 |
|--|---------------------|--------------------|---------------------|---------------------|
| <i>Income</i> | | | | |
| Pledges | \$224,362.00 | \$206,833.00 | \$221,404.00 | \$207,000.00 |
| Non-Pledge Envelopes | \$50,000.00 | \$50,000.00 | \$50,000.00 | \$60,000.00 |
| Plate Offering–Cash | \$3,500.00 | \$4,000.00 | \$4,000.00 | \$3,500.00 |
| Initial Offering | \$600.00 | \$600.00 | \$600.00 | \$600.00 |
| Per Capita Inc. | \$4,000.00 | \$4,000.00 | \$4,000.00 | \$4,000.00 |
| Donations -Individuals | \$3,500.00 | \$3,500.00 | \$3,500.00 | \$3,500.00 |
| Donations -Organizations | \$1,000.00 | \$3,200.00 | \$3,200.00 | \$800.00 |
| Donations -Weddings | \$600.00 | \$1,000.00 | \$1,000.00 | \$1,200.00 |
| Church School | \$400.00 | \$400.00 | \$400.00 | \$400.00 |
| Christmas | \$8,000.00 | \$9,000.00 | \$9,000.00 | \$9,000.00 |
| Easter | \$7,000.00 | \$5,000.00 | \$5,000.00 | \$5,500.00 |
| Ash Wednesday | \$400.00 | \$300.00 | \$300.00 | \$300.00 |
| Maundy Thursday | \$600.00 | \$650.00 | \$650.00 | \$650.00 |
| Good Friday | \$500.00 | | | |
| Endowment Fund Interest | \$5,128.23 | \$5,128.23 | \$6,000.00 | \$7,662.00 |
| Ludgate Fund Interest | \$1,228.12 | \$1,228.12 | \$1,700.00 | \$1,702.00 |
| Church Fundraisers | \$20,000.00 | \$125.00 | \$125.00 | \$125.00 |
| Bequest | \$0.00 | 0.00 | \$0.00 | \$25,000.00 |
| Point Beach Prep | \$2,400.00 | \$6,000.00 | | |
| Total Budget Income | \$333,218.35 | 300,964.35 | \$310,879.00 | \$335,939.00 |
| <i>Expenses</i> | | | | |
| Pastor Salary | \$51,403.00 | \$51,403.00 | \$51,403.00 | \$51,403.00 |
| Pastor Social Security Supp. | \$5,877.00 | \$5,877.00 | \$6,031.00 | \$6,031.00 |
| Pastor Supp. | \$1,200.00 | \$1,200.00 | \$1,200.00 | \$1,200.00 |
| Pastor Pension | \$8,451.74 | \$8,451.74 | \$8,451.72 | \$8,672.00 |
| Pastor Medical | \$18,824.33 | \$18,824.33 | \$18,824.12 | \$18,132.00 |
| Pastor D/DIS | \$768.34 | \$768.34 | \$768.36 | \$788.00 |
| Pastor Dental | \$905.28 | \$905.28 | \$1,632.36 | \$1,540.00 |
| Pastor Prof. Expenses | \$3,500.00 | \$3,500.00 | \$3,500.00 | \$3,500.00 |
| Pastor Home Equity Allowance | \$1,500.00 | \$1,500.00 | \$1,500.00 | \$1,500.00 |
| Pastor Furnishing Allowance | \$5,000.00 | \$5,000.00 | \$5,000.00 | \$5,000.00 |
| Total Pastor Compensation | \$97,429.69 | \$97,429.69 | \$98,310.56 | \$97,766.00 |
| Int. Assoc. Pastor Salary/Hse. | \$22,141.00 | \$22,141.00 | \$22,141.00 | \$22,141.00 |
| Int. Assoc. Pastor Bonus | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Int. Assoc. Pastor Prof. Exp. | \$1,000.00 | \$1,000.00 | \$1,000.00 | \$1,000.00 |
| Total Int. Assoc Pastor Prof Exp. | \$23,141.00 | \$23,141.00 | \$23,141.00 | \$23,141.00 |
| Staff #105 | \$22,500.00 | \$22,400.00 | \$22,400.00 | \$22,500.00 |
| Staff #106 | \$11,250.00 | \$11,250.00 | \$11,250.00 | \$11,250.00 |
| Staff #127 | \$11,700.00 | \$11,700.00 | \$11,700.00 | \$11,700.00 |
| Staff #150 | \$13,635.00 | \$13,635.00 | \$13,635.00 | \$13,635.00 |

| | | | | |
|--------------------------------------|---------------------|--------------------|--------------------|--------------------|
| Staff #155 | \$12,644.00 | \$12,644.00 | \$12,644.00 | \$12,644.00 |
| Staff #173 | \$11,700.00 | \$11,700.00 | \$11,700.00 | \$11,700.00 |
| Staff #180 | \$520.00 | \$520.00 | \$520.00 | \$520.00 |
| Childcare Substitute | \$100.00 | \$100.00 | \$100.00 | \$100.00 |
| Staff Compensation | \$84,049.00 | \$83,949.00 | \$83,949.00 | \$84,049.00 |
| Staff Pensions | \$2,475.00 | \$2,475.00 | \$2,475.00 | \$2,750.00 |
| Staff Medical | \$12,856.00 | \$10,780.00 | \$10,779.96 | \$9,660.00 |
| Staff - D/DIS | \$225.00 | \$225.00 | \$225.00 | \$250.00 |
| Staff Continuing Education | \$800.00 | \$800.00 | \$800.00 | \$800.00 |
| Membership/Prof. Fee | \$250.00 | \$250.00 | \$250.00 | \$250.00 |
| Other Staff Compensation | \$16,606.00 | \$14,530.00 | \$14,529.96 | \$13,710.00 |
| Organist Substitute | \$1,300.00 | \$1,300.00 | \$1,300.00 | \$1,050.00 |
| Pulpit Supply | \$0.00 | \$600.00 | \$600.00 | \$600.00 |
| Pulpit/Organ Supply | \$1,300.00 | \$1,900.00 | \$1,900.00 | \$1,650.00 |
| Employer's FICA Expense | \$7,000.00 | \$7,000.00 | \$7,000.00 | \$6,421.00 |
| Total Employers FICA Expense | \$7,000.00 | \$7,000.00 | \$7,000.00 | \$6,421.00 |
| Total Personnel Expense | \$229,525.69 | 227,949.69 | 228,830.52 | 226,737.00 |
| Worship | \$350.00 | \$350.00 | \$350.00 | \$350.00 |
| Worship--Chancel Choir | \$250.00 | \$250.00 | \$250.00 | \$250.00 |
| Worship--Dove Choir | \$100.00 | \$100.00 | \$100.00 | \$100.00 |
| Bell Choir | \$100.00 | \$100.00 | \$100.00 | \$100.00 |
| Church School Exp. | \$2,000.00 | \$2,000.00 | \$2,000.00 | \$2,000.00 |
| Youth Connection | \$250.00 | \$250.00 | \$250.00 | \$250.00 |
| Evangelism | \$300.00 | \$300.00 | \$300.00 | \$300.00 |
| Fellowship | \$500.00 | \$500.00 | \$500.00 | \$500.00 |
| Picnic | \$500.00 | \$500.00 | \$500.00 | \$500.00 |
| Mission | \$100.00 | \$100.00 | \$100.00 | \$100.00 |
| Stewardship | \$1,200.00 | \$1,200.00 | \$1,200.00 | \$1,200.00 |
| Confirmation Class | \$500.00 | \$500.00 | \$500.00 | \$500.00 |
| Contingency | \$350.00 | \$350.00 | \$350.00 | \$350.00 |
| Total Program Expense | \$6,500.00 | \$6,500.00 | \$6,500.00 | \$6,500.00 |
| Custodial Supplies | \$1,700.00 | \$1,700.00 | \$1,700.00 | \$2,000.00 |
| Sunday Custodian | \$1,300.00 | \$1,300.00 | \$1,300.00 | \$1,300.00 |
| Custodial Services | \$19,000.00 | \$19,000.00 | \$19,000.00 | \$19,000.00 |
| Maintenance - Ground | \$6,000.00 | \$6,000.00 | \$6,000.00 | \$6,000.00 |
| Maintenance -Church | \$3,500.00 | \$2,500.00 | \$2,500.00 | \$2,500.00 |
| Maintenance -CE Annex | \$3,500.00 | \$2,500.00 | \$2,500.00 | \$2,500.00 |
| Maintenance -Manse | \$1,500.00 | \$1,500.00 | \$1,500.00 | \$1,500.00 |
| Maintenance -Organ | \$600.00 | \$600.00 | \$600.00 | \$600.00 |
| Maintenance -Pianos | \$200.00 | \$200.00 | \$200.00 | \$200.00 |
| Maintenance -Handbells | \$300.00 | \$300.00 | \$300.00 | \$300.00 |
| Total Buildings & Grounds | \$37,600.00 | \$35,600.00 | \$35,600.00 | \$35,900.00 |

| | | | | |
|---|---------------------|---------------------|---------------------|---------------------|
| Electric - Church | \$5,000.00 | \$4,800.00 | \$5,400.00 | \$5,400.00 |
| Electric - CE | \$3,500.00 | \$3,400.00 | \$3,400.00 | \$3,400.00 |
| Electric -Manse | \$2,200.00 | \$2,300.00 | \$4,200.00 | \$4,200.00 |
| Total Electric Expense | \$10,700.00 | \$10,500.00 | \$13,000.00 | \$13,000.00 |
| Gas - Church | \$5,000.00 | \$5,200.00 | \$4,680.00 | \$4,680.00 |
| Gas - CE | \$4,500.00 | \$5,900.00 | \$5,868.00 | \$5,868.00 |
| Gas - Manse | \$1,400.00 | \$1,650.00 | \$1,788.00 | \$1,788.00 |
| Total Gas Expense | \$10,900.00 | \$12,750.00 | \$12,336.00 | \$12,336.00 |
| Water/Sewer - Church | \$2,000.00 | \$900.00 | \$1,275.00 | \$1,275.00 |
| Water/Sewer - CE | \$1,200.00 | \$1,000.00 | \$550.00 | \$550.00 |
| Water/Sewer - Manse | \$1,000.00 | \$1,100.00 | \$1,300.00 | \$1,300.00 |
| Total Water/Sewer Expense | \$4,200.00 | \$3,000.00 | \$3,125.00 | \$3,125.00 |
| Phone - Church | \$2,600.00 | \$3,250.00 | \$3,500.00 | \$3,500.00 |
| Insurance | \$13,000.00 | \$13,000.00 | \$13,000.00 | \$13,000.00 |
| Total Phone & Insurance | \$15,600.00 | \$16,250.00 | \$16,500.00 | \$16,500.00 |
| Total Utilities | \$41,400.00 | \$42,500.00 | \$44,961.00 | \$44,961.00 |
| Office Supplies | \$3,500.00 | \$5,000.00 | \$5,000.00 | \$5,000.00 |
| Printing | \$150.00 | \$150.00 | \$150.00 | \$150.00 |
| Postage | \$1,000.00 | \$2,000.00 | \$2,000.00 | \$2,000.00 |
| Office Equipment Maintenance | \$300.00 | \$500.00 | \$500.00 | \$500.00 |
| Copy Machine Lease | \$1,800.00 | \$1,900.00 | \$1,900.00 | \$1,900.00 |
| Payroll Service | \$1,550.00 | \$1,500.00 | \$1,500.00 | \$1,700.00 |
| Vanco Fees | \$700.00 | \$600.00 | \$480.00 | \$500.00 |
| Session Expenses | \$300.00 | | | |
| Total Office Expense | \$9,300.00 | \$11,650.00 | \$11,530.00 | \$11,750.00 |
| Land Purchase Loan | \$14,981.00 | \$14,981.00 | \$14,981.00 | \$14,976.00 |
| Land Purchase Loan Payment | \$14,981.00 | \$14,981.00 | \$14,981.00 | \$14,976.00 |
| Benevolence Exp. | \$10,000.00 | \$10,000.00 | \$10,000.00 | \$10,000.00 |
| Per Capita Exp. | \$17,568.00 | \$17,460.00 | \$18,726.00 | \$17,987.00 |
| Total Benevolence & Per Capita | \$27,568.00 | \$27,460.00 | \$28,726.00 | \$17,987.00 |
| Total Budget Expenses | \$366,874.69 | \$366,640.69 | \$371,128.52 | \$368,811.00 |

Worship Committee

The Worship Committee continues to function and enhance different areas of Worship.

Chancel Choir

The Chancel Choir of Point Pleasant Presbyterian Church continues to enhance worship for our congregation weekly from September through June. In addition to the anthems we sing most Sundays, we delight in preparing special music for Ash Wednesday, Palm Sunday, Maundy Thursday, Good Friday, Easter Sunday, Christmas Eve and, of course, Choir Recognition. During Advent the choir presented Vivaldi's "*Gloria*". The soloists for this work included Sarah Sarbello, Sandy Grebel and Jon Yount. "*Gloria*" was accompanied by a string quartet and, of course, Sara Hoey on the organ. I offer my thanks to all the donors who provided the funding for the quartet. I am grateful to all: Choir, soloists, quartet and Sara for a very spiritual moment.

Additional thanks go to choir members who provided special music during the year, particularly in July and August. Those who shared their musical talents include Jon Yount, Arlene Wacha, Donna Wittmann and Morgan Sarbello on flute.

As always I offer my deepest gratitude to my "church wife" of thirty-five years, Sara Hoey, who performs flawlessly on the organ each and every week. Sara continues to provide superb music to the worship services at Point Pleasant Presbyterian.

Please consider joining the Chancel Choir. Choir members do not have to belong to PPPC or be Presbyterian. Singers of all faiths are welcome! Tell your friends!

We need new members in the choir. We can only continue to provide the quality of music the congregation has come to expect if the choir loft is full of singers. No one will be asked to sing a solo or audition. Come to rehearsal on Thursday night at 7:30 in the sanctuary and "sit in". We need all voice parts and all ages are welcome.

Choral Bells

The Choral Bells is a unique musical addition to worship on 4 Sundays from September to June.

Additionally, in 2016 the Choral Bells were featured in the invitation only Bell Festival at Toms River Presbyterian Church. The group rehearses from 6:15 to 7:15 on Monday evenings. I am most grateful for the dedication of the ringers who give so tirelessly of their musical talents and often adjust their personal schedules in order to be a part of the Choral Bells.

2016 occasionally found the group without a full complement of ringers. Therefore, we are seeking new members. Come over on a Monday evening and don a pair of gloves, hold a bell and discover that you too can be a ringer.

As always, I extend my thanks to the congregation for your on-going support, both financially and spiritually for the Chancel Choir and the Choral Bells.

Respectfully submitted,
William R. Shoppell, Jr.,
Director of Chancel Choir & Choral Bells

Dove Choir

Rebecca Muraglia, Teacher of Dramatic Arts at Point Pleasant Borough High School has been serving as interim Dover Choir Director since January 2012. All children from 3 1/2 to 12 years of age are welcome to come out and learn to sing, read music and perform in a traditional sacred children's choir. The Dove Choir rehearses every Wednesday from 5:00-5:45PM. Please feel free to email rmuraglia@comcast.net with any choir inquiries.

So...why participate with the DOVE CHOIR??? Music is a magical gift we must nourish and cultivate in our children, especially now as scientific evidence proves that an education in the arts makes better math and science students, enhances spatial intelligence in newborns. In addition, being a part of the church Dove choir provides a wonderful youth ministry to God.

Respectfully submitted,
Rebecca Muraglia,
Interim Dove Choir Director

Worship

Aside from the special yearly duties needed to prepare the church sanctuary in making it inviting and conducive to a meaningful time of worship, many members of our congregation work faithfully to keep our worship services running smoothly.

We are thankful for the guidance of Carl and Linda, and for the musical talents and dedication of Bill Shoppell, Sara Hoey, Rebecca Muraglia and the many choir members who are part of our outstanding choral program.

We are thankful for the dedicated teams and helpers of our Ushers, Greeters, Communion, and office staff who contribute to making church service prideful.

Special thanks to Doug Petersen, Courtney Rzeplinski, Marilyn Rice, Randy Crate, Frank and Kyle Jones and many others not mentioned who decorated and undecorated the sanctuary and to Elders Sue Hankins and Ginny Claeys for their help and support in all matters.

Worship Leader Coordinator:

Nancy Jalowski

Usher Coordinator:

D. Scott Smith

Communion:

Virginia Claeys

Special Flower Arranging (3 times a year: Christmas, Easter, & Pentecost):

Dan Scarpone, Sue Hankins, Randy Crate, Marilyn Rice, Virginia Claeys

Greeter Coordinators:

Sue Hankins

Londa Scarpone

Paraments (changed according to the Liturgical Calendar):

Marilyn Rice

Special Communion Table

Arrangements in November:

Celishia Scarpone

Sanctuary Preparation:

Maryanne Leach

Helen Unglaub

Children's Worship Kits:

Donna Wittman

Flower Coordinators:

The Deacons

Respectfully submitted,
Nancy Jalowski, Chairman