

# Maple Grove

Capital  
Campaign  
Update  
June 2017



# Projects Focus Around Three Key Areas

- Improve Safety
- Update Infrastructure
- Meet Current Expectations

# Initial Project List

- Electrical Upgrades
- Sidewalk Repair
- Carpet: Replace in hallways, library, lobby, foyer and parlor
- Roof: Replace and repair loose, chipped, broken clay tiles
- Parlor Kitchen
- HVAC: Education Wing
- Masonry Restoration
- Lighting Updates
- Main Kitchen
- Technology

# Roof: Replace and repair loose, broken and chipped clay tiles

## Status:

- In progress – With 1/2 of the roof finished over a month ago, we had a month delay in receiving the remainder of the roof tiles.
- Now that they have arrived, the work on the roof should be completed no later than the first week of July.

**This will complete one of the largest and most expensive projects of the campaign!**



# Lighting: Replace light fixtures that use T12 bulbs

## Status:

- New lights installed in lobby, education wing, and room 8.
- New lights in all rooms in the basement blue tile area have been completed.
- All of the remaining lights have been received and installation will be ongoing.

**By the end of June, at least 95% of all lights in the church will have been converted to LED lighting**



# Electrical Upgrades: Update and insure safety of electrical system

## Status

- Scanning has been completed on all electrical equipment and everything tested in good condition.
- Four outdated circuit breaker panels have been replaced with new modern equipment.



# What's next?

## SIDEWALK REPAIR

- Immediately upon completion of the roof project, repair and replacement of sidewalks on the Henderson Rd. and High St. areas will commence.

## HVAC

- Bids have been submitted for upgrading the heating and air conditioning in the education wing.
- Currently undertaking more consultations to make sure we get the best solution possible.

## EXTERIOR BUILDING REPAIRS

- Caulking of windows and tuck pointing of the building, should start later this summer.

# Financial Update

Your continued support is critical to progress against our capital campaign goals

**\$775k**

Capital Campaign Commitments

**\$266k**

Commitments Received

**\$101k**

Spent on projects to date