

Maple Grove

Capital
Campaign
Update
June 2017



Projects Focus Around Three Key Areas

- Improve Safety
- Update Infrastructure
- Meet Current Expectations

Initial Project List

- Electrical Upgrades
- Sidewalk Repair
- Carpet: Replace in hallways, library, lobby, foyer and parlor
- Roof: Replace and repair loose, chipped, broken clay tiles
- Parlor Kitchen
- HVAC: Education Wing
- Masonry Restoration
- Lighting Updates
- Main Kitchen
- Technology

Roof: Replace and repair loose, broken and chipped clay tiles

Status:

- In progress – With 1/2 of the roof finished over a month ago, we had a month delay in receiving the remainder of the roof tiles.
- Now that they have arrived, the work on the roof should be completed no later than the first week of July.

This will complete one of the largest and most expensive projects of the campaign!

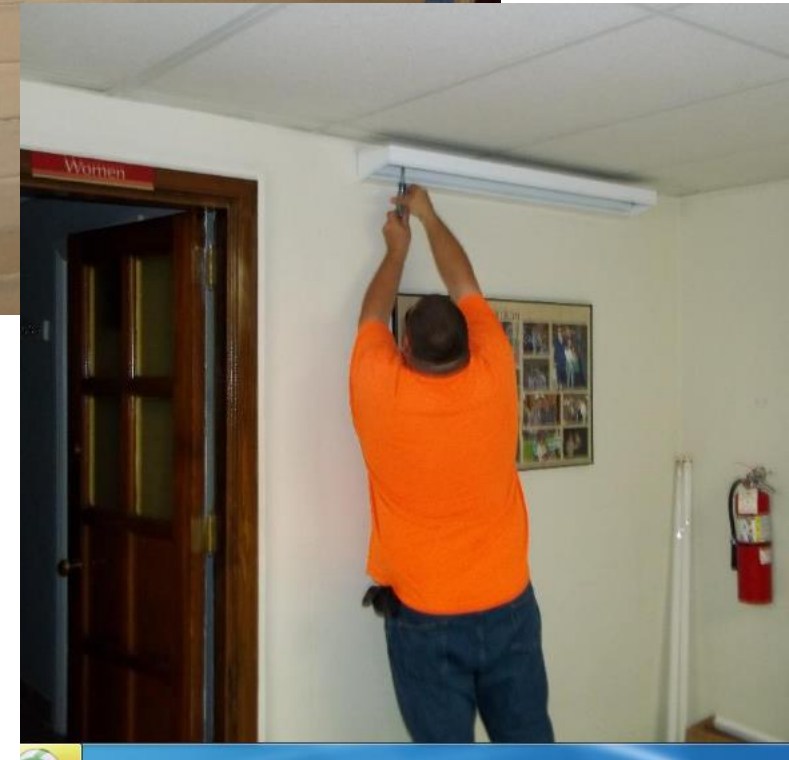


Lighting: Replace light fixtures that use T12 bulbs

Status:

- New lights installed in lobby, education wing, and room 8.
- New lights in all rooms in the basement blue tile area have been completed.
- All of the remaining lights have been received and installation will be ongoing.

By the end of June, at least 95% of all lights in the church will have been converted to LED lighting



Electrical Upgrades: Update and insure safety of electrical system

Status

- Scanning has been completed on all electrical equipment and everything tested in good condition.
- Four outdated circuit breaker panels have been replaced with new modern equipment.



What's next?

SIDEWALK REPAIR

- Immediately upon completion of the roof project, repair and replacement of sidewalks on the Henderson Rd. and High St. areas will commence.

HVAC

- Bids have been submitted for upgrading the heating and air conditioning in the education wing.
- Currently undertaking more consultations to make sure we get the best solution possible.

EXTERIOR BUILDING REPAIRS

- Caulking of windows and tuck pointing of the building, should start later this summer.

Financial Update

Your continued support is critical to progress against our capital campaign goals

\$775k

Capital Campaign Commitments

\$266k

Commitments Received

\$101k

Spent on projects to date