

# 2018-19 PROPOSED INVESTMENT SUMMARY

After years of deep cuts, SCS is proposing significant investments for the second straight year to drive achievement. With input from students, educators and the public, we have identified high-leverage investments to support all students. Plus, to ensure greater equity, we're launching a new student-based budgeting model to meet the unique student needs of each school.



**\$1.05 BILLION  
GENERAL FUND**



**\$66.2 MILLION  
STRATEGIC INVESTMENTS**



**SCHOOL SAFETY &  
LEARNING ENVIRONMENT**  
+\$16 Million

Guidance Counselors - Behavior  
Interventionists - Safety/Security  
Personnel & Equipment - Truancy  
Specialists - Music & Arts Teachers  
- Athletic Resources & Equipment -  
Summer Learning Academies



**HIGH QUALITY INSTRUCTION  
& IMPROVED ACHIEVEMENT**  
+\$24.5 Million

Educational Assistants - Reading  
Interventionists - ESL Support - iZone  
& E-Zone Expansion - Teacher Salary  
Increases - New School Resources -  
Expand University Partnerships -  
Expand Student-Based Budgeting



**EARLY  
LEARNING**  
+\$5.1 Million

K-2 School Launch - K-2  
Classroom Materials & Resources  
- Improve Pre-K Teacher-to-  
Student Ratio - Teacher  
PD/Materials for Foundational  
Skills & Reading



**COLLEGE & CAREER  
READINESS**  
+\$8 Million

Increase Advanced Academic  
Courses (AP, IB & Dual) - CTE  
Program Redesign - Student  
Internships - Project Graduation



**OPERATIONS &  
INTERNAL EFFICIENCY**  
+\$7.7 Million

HR/Operations Personnel - Data  
Management System - HR  
Recruitment - Salary Increases  
for School Leaders



**FAMILY &  
COMMUNITY**  
+\$1.9 Million

Community Schools  
Program - Community  
Engagement Specialists -  
Community Partnerships

THE DISTRICT HAS RE-PRIORITIZED FUNDS  
AND WILL USE OVER \$30 MILLION IN FUND  
BALANCE TO SUPPORT THESE INVESTMENTS.



**SCS WILL ALSO REQUEST A FUNDING  
INCREASE FROM THE COUNTY COMMISSION:**

**\$12.7 MILLION**