

2018-19 PROPOSED INVESTMENT SUMMARY

After years of deep cuts, SCS is proposing significant investments for the second straight year to drive achievement. With input from students, educators and the public, we have identified high-leverage investments to support all students. Plus, to ensure greater equity, we're launching a new student-based budgeting model to meet the unique student needs of each school.



**\$1.05 BILLION
GENERAL FUND**



**\$66.2 MILLION
STRATEGIC INVESTMENTS**



**SCHOOL SAFETY &
LEARNING ENVIRONMENT**
+\$16 Million

Guidance Counselors - Behavior Interventionists - Safety/Security Personnel & Equipment - Truancy Specialists - Music & Arts Teachers - Athletic Resources & Equipment - Summer Learning Academies



**HIGH QUALITY INSTRUCTION
& IMPROVED ACHIEVEMENT**
+\$24.5 Million

Educational Assistants - Reading Interventionists - ESL Support - iZone & E-Zone Expansion - Teacher Salary Increases - New School Resources - Expand University Partnerships - Expand Student-Based Budgeting



**EARLY
LEARNING**
+\$5.1 Million

K-2 School Launch - K-2 Classroom Materials & Resources - Improve Pre-K Teacher-to-Student Ratio - Teacher PD/Materials for Foundational Skills & Reading



**COLLEGE & CAREER
READINESS**
+\$8 Million

Increase Advanced Academic Courses (AP, IB & Dual) - CTE Program Redesign - Student Internships - Project Graduation



**OPERATIONS &
INTERNAL EFFICIENCY**
+\$7.7 Million

HR/Operations Personnel - Data Management System - HR Recruitment - Salary Increases for School Leaders



**FAMILY &
COMMUNITY**
+\$1.9 Million

Community Schools Program - Community Engagement Specialists - Community Partnerships

**THE DISTRICT HAS RE-PRIORITIZED FUNDS
AND WILL USE OVER \$30 MILLION IN FUND
BALANCE TO SUPPORT THESE INVESTMENTS.**



**SCS WILL ALSO REQUEST A FUNDING
INCREASE FROM THE COUNTY COMMISSION:**
\$12.7 MILLION