

3/21/2018



Fiscal Year 2018 Funding for Selected Department of Education & Related Programs

Discretionary Dollars in Billions

	2016	2017	2018 President Request	2018 Senate Cmte bill	2018 House bill	2018 Omnibus FINAL	2018 FINAL +/- 2017	2018 % change vs 2017	2019 President Request
(Increases shown in blue, cuts shown in red)									
Department of Education, selected discretionary programs									
<i>Title I, Education for the Disadvantaged</i>									
Grants to local educational agencies: existing Title I formula	14.910	15.460	14.881	15.485	15.460	15.760	0.300	1.9%	15.460
Proposed in Pres 2018: \$1 billion within Title I for demonstration grants for public school choice			1.000	0.000	0.000	0.000			
School improvement grants (struck by P.L. 114-95)	0.450								
Comp. literacy development grants (previously striving readers)	0.190	0.190	0.000	0.190	0.000	0.190	0.000	0.0%	0.000
Innovative approaches to literacy (in FIE in 2015)	0.027	0.027	0.000	0.027	0.027	0.027	0.000	0.0%	0.000
State agency programs:									
Migrant	0.375	0.375	0.374	0.375	0.375	0.375	0.000	0.0%	0.375
Neglected and delinquent	0.048	0.048	0.048	0.048	0.048	0.048	0.000	0.0%	0.048
Special programs for migrant students	0.045	0.045	0.045	0.045	0.045	0.045	0.000	0.0%	0.045
Total, Appropriation	16.044	16.144	16.348	16.169	15.954	16.444	0.300	1.9%	15.927
<i>Impact Aid</i>	1.306	1.329	1.236	1.340	1.334	1.414	0.086	6.4%	1.260
<i>School Improvement Programs</i>									
Title II - Supporting effective instruction state grants	2.256	2.056	0.000	2.056	0.000	2.056	0.000	0.0%	0.000
Mathematics and science partnerships (eliminated by ESSA)	0.153								
21st century community learning centers	1.167	1.192	0.000	1.192	1.100	1.212	0.020	1.7%	0.000
State assessments	0.378	0.369	0.377	0.369	0.378	0.378	0.009	2.4%	0.369
Education for homeless children and youths	0.070	0.077	0.070	0.077	0.077	0.085	0.008	10.4%	0.077
Native Hawaiian education	0.033	0.033	0.000	0.033	0.033	0.036	0.003	9.0%	0.000
Alaska Native education	0.032	0.032	0.000	0.032	0.032	0.035	0.003	9.2%	0.000
Training and advisory services	0.007	0.007	0.007	0.007	0.007	0.007	0.000	0.0%	0.007
Rural education	0.176	0.176	0.176	0.176	0.176	0.181	0.005	2.8%	0.176
Supplemental education grants (Compact of Free Association Act)	0.017	0.017	0.017	0.017	0.017	0.017	0.000	0.0%	0.017
Comprehensive centers	0.051	0.050	0.051	0.050	0.050	0.052	0.002	4.0%	0.000
Student Support and Academic Enrichment Grants (Title IV-A)		0.400	0.000	0.450	0.500	1.100	0.700	175.0%	0.000
Total, including advance funding	4.340	4.409	2.378	4.459	4.051	5.158	0.750	17.0%	0.645
<i>Safe Schools and Citizenship Education</i>									
School safety national activities	0.075	0.068	0.075	0.058	0.068	0.090	0.022	32.4%	0.043
Elementary and secondary school counseling (eliminated by ESSA)	0.050								
Physical education program (eliminated by ESSA)	0.047								
Promise neighborhoods	0.073	0.073	0.060	0.073	0.060	0.078	0.005	6.8%	0.000



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Full-service community schools	0.010	0.010	0.000	0.000	0.010	0.018	0.008	75.0%	0.000
Total	0.255	0.151	0.135	0.131	0.138	0.186	0.035	23.0%	0.043
Indian Education	0.144	0.165	0.144	0.165	0.165	0.180	0.015	9.3%	0.165
Innovation and Improvement									
Proposed in Pres 2019: Opportunity Grants									1.000
Education innovation and research	0.120	0.100	0.370	0.095	0.000	0.120	0.020	20.0%	0.180
Teacher and school leader incentive grants (previously TIF)	0.230	0.200	0.200	0.187	0.200	0.200	0.000	0.0%	0.000
American history and civics academies and national activities	0.002	0.004	0.000	0.002	0.002	0.004	0.000	0.0%	0.000
Supporting effective educator development (SEED)	0.094	0.065	0.042	0.065	0.042	0.075	0.010	15.4%	0.000
School leader recruitment and support	0.016	0.015	0.000	0.000	0.000	0.000	-0.015	-100.0%	0.000
Charter schools grants	0.333	0.342	0.500	0.367	0.370	0.400	0.058	16.9%	0.500
Magnet schools assistance	0.097	0.098	0.096	0.098	0.096	0.105	0.007	7.5%	0.098
Ready to learn programming	0.026	0.026	0.000	0.028	0.026	0.028	0.002	7.8%	0.000
Advanced placement (eliminated by ESSA)	0.028	0.000							
Fund for the Improvement of Education (FIE): *	0.292	0.000	0.000						
Arts in education (funded in FIE until 2017)	0.027	0.027	0.000	0.027	0.000	0.029	0.002	7.4%	0.000
Javits gifted and talented students (funded in FIE until 2017)	0.012	0.012	0.000	0.012	0.012	0.012	0.000	0.0%	0.000
Total	0.988	0.888	1.208	0.880	0.748	0.982	0.095	10.7%	1.278
English Language Acquisition	0.737	0.737	0.736	0.737	0.737	0.737	0.000	0.0%	0.737
Special Education (Individuals with Disabilities Education Act)									
State grants:									
Grants to States	11.913	12.003	11.890	12.003	12.203	12.278	0.275	2.3%	12.003
Preschool grants	0.368	0.368	0.368	0.368	0.368	0.381	0.013	3.5%	0.368
Grants for infants and families	0.459	0.459	0.458	0.459	0.459	0.470	0.011	2.5%	0.459
Subtotal, State grants	12.740	12.830	12.715	12.830	13.030	13.129	0.299	2.3%	12.830
State personnel development	0.042	0.039	0.042	0.039	0.039	0.039	0.000	0.0%	0.039
Technical assistance and dissemination ^a	0.044	0.044	0.044	0.044	0.044	0.044	0.000	0.0%	0.044
Special Olympics education programs ^a	0.010	0.013	0.000	0.015	0.000	0.015	0.003	19.9%	0.000
Personnel preparation	0.084	0.084	0.084	0.084	0.084	0.084	0.000	0.0%	0.084
Parent information centers	0.027	0.027	0.027	0.027	0.027	0.027	0.000	0.0%	0.027
Educational technology, media, and materials	0.030	0.028	0.030	0.028	0.028	0.028	0.000	0.0%	0.028
Total, Appropriation	12.959	13.064	12.942	13.067	13.252	13.366	0.302	2.3%	13.052
Career and technical education state grants	1.118	1.118	0.977	1.118	1.118	1.193	0.075	6.7%	1.118
Adult education	0.596	0.596	0.500	0.596	0.596	0.631	0.035	5.9%	0.500



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Postsecondary education									
Discretionary Pell grants	22.475	22.475	22.433	22.475	22.475	22.475	0.000	0.0%	22.475
Rescission of previously appropriated Pell Grant funding		-1.310	-3.900	-2.600	-3.271	0.000			0.000
Campus-based programs:									
Federal supplemental educational opportunity grants	0.733	0.733	0.000	0.733	0.733	0.840	0.107	14.6%	0.000
Federal work-study	0.990	0.990	0.500	0.990	0.990	1.130	0.140	14.1%	0.500
Aid for institutional development:									
Strengthening institutions	0.087	0.087	0.000	0.087	0.087	0.099	0.012	14.3%	0.000
Strengthening tribally controlled colleges and universities	0.028	0.028	0.028	0.028	0.028	0.032	0.004	14.3%	0.028
Strengthening Alaska Native & Native Hawaiian-serving institutions	0.014	0.014	0.014	0.014	0.014	0.016	0.002	14.3%	0.000
Strengthening HBCUs	0.245	0.245	0.244	0.245	0.245	0.280	0.035	14.3%	0.245
Strengthening historically black graduate institutions	0.063	0.063	0.063	0.063	0.063	0.072	0.009	14.3%	0.063
Strengthening HBCU masters programs		0.008	0.000	0.008	0.008	0.009	0.001	14.3%	0.008
Strengthening predominantly black institutions	0.010	0.010	0.010	0.010	0.010	0.011	0.001	14.3%	0.000
Strgthng Asian American- & Native Am. Pcfc Islndr-serving insts.	0.003	0.003	0.003	0.003	0.003	0.004	0.000	14.3%	0.000
Strengthening Native American-serving nontribal institutions	0.003	0.003	0.003	0.003	0.003	0.004	0.000	14.3%	0.000
Aid for Hispanic-serving institutions	0.117	0.117	0.117	0.117	0.117	0.134	0.017	14.3%	0.000
Other aid for institutions:									
International education and foreign language studies	0.072	0.072	0.000	0.072	0.065	0.072	0.000	0.0%	0.000
Fund for the Improvement of Postsecondary Education	0.000	0.000	0.000	0.000	0.000	0.006	0.006	100.0%	0.000
Minority science and engineering improvement	0.010	0.010	0.010	0.010	0.010	0.011	0.001	14.3%	0.010
Transition programs for students with intellectual disabilities	0.012	0.012	0.012	0.012	0.012	0.012	0.000	0.0%	0.012
Tribally controlled postsecondary career & technical institutions	0.008	0.008	0.008	0.008	0.008	0.009	0.001	14.3%	0.008
Assistance for students:									
Proposed in Pres 2019: consolidated Minority-Serving Institutions formula grant									0.148
Federal TRIO programs	0.900	0.950	0.808	0.953	1.010	1.010	0.060	6.3%	0.950
Gaining early awareness & readiness for undergrad programs (GEAR UP)	0.323	0.340	0.219	0.340	0.350	0.350	0.010	2.9%	0.000
Graduate assistance in areas of national need	0.029	0.028	0.006	0.023	0.006	0.023	-0.005	-17.8%	0.000
Child care access means parents in school	0.015	0.015	0.000	0.015	0.000	0.050	0.035	230.4%	0.015
Teacher quality partnerships	0.043	0.043	0.000	0.038	0.000	0.043	0.000	0.0%	0.000
Institute of Education Sciences									
Research and statistics:									
Research, development, and dissemination	0.195	0.188	0.195	0.188	0.188	0.193	0.005	2.8%	0.188
Statistics	0.112	0.110	0.112	0.110	0.110	0.110	0.000	0.0%	0.113



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Regional educational laboratories	0.054	0.054	0.054	0.054	0.054	0.055	0.001	1.8%	0.000
Assessment	0.157	0.157	0.157	0.157	0.157	0.157	0.000	0.0%	0.157
Research in special education	0.054	0.054	0.054	0.054	0.054	0.056	0.002	3.7%	0.054
Statewide longitudinal data systems	0.035	0.032	0.034	0.032	0.032	0.032	0.000	0.0%	0.000
Special education studies and evaluations	0.011	0.011	0.011	0.011	0.021	0.011	0.000	0.0%	0.011
Total	0.618	0.605	0.617	0.600	0.615	0.613	0.008	1.4%	0.522
Program Administration	0.432	0.432	0.438	0.430	0.287	0.430	-0.002	-0.5%	0.459
Student Aid Administration	1.552	1.577	1.698	1.577	1.698	1.679	0.102	6.5%	1.772
Office for Civil Rights	0.107	0.109	0.107	0.117	0.109	0.117	0.009	7.8%	0.107
DISCRETIONARY APPROPRIATION**	68.057	66.929	58.989	65.668	62.728	70.867	3.938	5.9%	63.201
DISCRETIONARY TOTAL EXCLUDING PELL GRANTS	45.581	45.764	40.456	45.793	43.524	48.392	2.628	5.7%	40.726
Other related programs, not in the Department of Education									
Head Start, including Early Head Start	9.168	9.253	9.168	9.253	9.275	9.863	0.610	6.6%	9.275
Child Care and Development Block Grant	2.761	2.856	2.761	2.856	2.860	5.226	2.370	83.0%	3.006
Library Services Technology Act	0.183	0.184	0.000	0.188	0.184	0.189	0.005	3.0%	0.000
Museum Services Act	0.030	0.030	0.000	0.030	0.030	0.032	0.002	7.4%	0.000

^a The 2018 bill does not list these two programs separately so it's not clear how the \$2.5 million increase is allocated

* \$250 million for Preschool development grants (in 2016 in FIE, in 2017 & 2018 in HHS) not in totals above.

** 2017 & 2018 totals include any rescissions of previously appropriated funding for Pell Grants