

COL A93
SCH VIIIB-2
REDUCTIONS
POS AMOUNT

CODES

STATE, DEPT OF
PGM: SECRETARY/ADMIN SVCS
EXECUTIVE DIR/SUPPORT SVCS
GOV OPERATIONS/SUPPORT
EXEC LEADERSHIP/SUPPRT SVC
PROGRAM REDUCTIONS
STAFF REDUCTIONS OFFICE OF THE
SECRETARY AND ADMINISTRATIVE
SERVICES

45000000
45010000
45010200
16
1602.00.00.00
33V0000

SALARY RATE
SALARY RATE..... 212,425-
=====

33V2550
000000

SALARIES AND BENEFITS

010000

GENERAL REVENUE FUND -STATE 5.00- 307,958-
=====

1000 1

TOTAL: STAFF REDUCTIONS OFFICE OF THE
SECRETARY AND ADMINISTRATIVE
SERVICES

33V2550

TOTAL POSITIONS..... 5.00-
TOTAL ISSUE..... 307,958-
TOTAL SALARY RATE..... 212,425-
=====

AGENCY ISSUE NARRATIVE:
SCH VIIIB-2 NARR 17-18 NARRATIVE:
PRIORITY #08

IT COMPONENT? NO

The Department of State, Office of the Secretary and Administrative Services, is proposing a reduction of \$307,958 for the elimination of five filled (5) FTEs in the Salaries and Benefits category from General Revenue. The elimination of these FTEs will require the current job duties to be distributed to other employees throughout other work units.

POSITION DETAIL OF SALARIES AND BENEFITS:

FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
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A93 - SCH VIIIB-2 REDUCTIONS

CHANGES TO CURRENTLY AUTHORIZED POSITIONS

0712 ADMINISTRATIVE ASSISTANT II						
P0009 001	1.00-	30,392-	16,800-	47,192-	0.00	47,192-
1427 ACCOUNTANT I						
P0008 001	1.00-	19,133-	15,093-	34,226-	0.00	34,226-

COL A93
 SCH VIIIB-2
 REDUCTIONS
 POS AMOUNT

CODES

STATE, DEPT OF
 PGM: SECRETARY/ADMIN SVCS
EXECUTIVE DIR/SUPPORT SVCS
 GOV OPERATIONS/SUPPORT
EXEC LEADERSHIP/SUPPRT SVC
 PROGRAM REDUCTIONS
 STAFF REDUCTIONS OFFICE OF THE
 SECRETARY AND ADMINISTRATIVE
 SERVICES

45000000
 45010000
 45010200
 16
1602.00.00.00
 33V0000

 33V2550

POSITION DETAIL OF SALARIES AND BENEFITS:

FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
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A93 - SCH VIIIB-2 REDUCTIONS

CHANGES TO CURRENTLY AUTHORIZED POSITIONS

TOTALS FOR ISSUE BY FUND
 1000 GENERAL REVENUE FUND

						81,418-
2.00-	49,525-		31,893-	81,418-		81,418-
=====	=====	=====	=====	=====		=====

NEW POSITIONS

0812 PURCHASING AGENT II
 P0012 001
 7738 SENIOR ATTORNEY
 P0004 001
 P0005 001

1.00-	20,072-		15,235-	35,307-	0.00	35,307-
1.00-	75,023-		24,751-	99,774-	0.00	99,774-
1.00-	67,805-		23,654-	91,459-	0.00	91,459-

TOTALS FOR ISSUE BY FUND
 1000 GENERAL REVENUE FUND

						226,540-
3.00-	162,900-		63,640-	226,540-		226,540-
=====	=====	=====	=====	=====		=====

COL A93
SCH VIIIB-2
REDUCTIONS
POS AMOUNT

CODES

STATE, DEPT OF
PGM: SECRETARY/ADMIN SVCS
EXECUTIVE DIR/SUPPORT SVCS
GOV OPERATIONS/SUPPORT
EXEC LEADERSHIP/SUPPRT SVC

45000000
45010000
45010200
16
1602.00.00.00

TOTAL: EXEC LEADERSHIP/SUPPRT SVC
BY FUND TYPE

1602.00.00.00

5.00-
GENERAL REVENUE FUND..... 307,958-
SALARY RATE..... 212,425-
=====

1000

COL A93
SCH VIIIB-2
REDUCTIONS
POS AMOUNT

CODES

STATE, DEPT OF
PGM: SECRETARY/ADMIN SVCS
EXECUTIVE DIR/SUPPORT SVCS
GOV OPERATIONS/SUPPORT
INFORMATION TECHNOLOGY

45000000
45010000
45010200
16
1603.00.00.00
33V0000

PROGRAM REDUCTIONS
STAFF REDUCTIONS OFFICE OF THE
SECRETARY AND ADMINISTRATIVE
SERVICES

SALARY RATE
SALARY RATE..... 178,908-
=====

33V2550
000000

SALARIES AND BENEFITS

010000

GENERAL REVENUE FUND -STATE 5.00- 266,998-
=====

1000 1

TOTAL: STAFF REDUCTIONS OFFICE OF THE
SECRETARY AND ADMINISTRATIVE
SERVICES

33V2550

TOTAL POSITIONS..... 5.00-
TOTAL ISSUE..... 266,998-
TOTAL SALARY RATE..... 178,908-
=====

AGENCY ISSUE NARRATIVE:
SCH VIIIB-2 NARR 17-18 NARRATIVE:
PRIORITY #08

IT COMPONENT? YES

The Department of State, Division of Administrative Services, is proposing a reduction of \$266,998 for the elimination of five filled (5) FTEs in the Salaries and Benefits category from General Revenue. The elimination of these FTEs will require the current job duties to be distributed to other employees throughout other work units.

POSITION DETAIL OF SALARIES AND BENEFITS:

FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
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A93 - SCH VIIIB-2 REDUCTIONS

NEW POSITIONS

2050 DISTRIBUTED COMPUTER SYSTEMS SPECIALIST						
P0010 001	1.00-	28,756-	16,552-	45,308-	0.00	45,308-
2054 DISTRIBUTED COMPUTER SYSTEMS ANALYST II						
P0006 001	1.00-	54,398-	20,442-	74,840-	0.00	74,840-

COL A93
 SCH VIIIB-2
 REDUCTIONS
 POS AMOUNT

CODES

STATE, DEPT OF
 PGM: SECRETARY/ADMIN SVCS
EXECUTIVE DIR/SUPPORT SVCS
GOV OPERATIONS/SUPPORT
INFORMATION TECHNOLOGY
 PROGRAM REDUCTIONS
 STAFF REDUCTIONS OFFICE OF THE
 SECRETARY AND ADMINISTRATIVE
 SERVICES

45000000
 45010000
 45010200
 16
1603.00.00.00
 33V0000

 33V2550

POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS

A93 - SCH VIIIB-2 REDUCTIONS							
NEW POSITIONS							
2101 COMPUTER PROGRAMMER							
P0007 001	1.00-	23,016-		15,682-	38,698-	0.00	38,698-
2102 COMPUTER PROGRAMMER ANALYST I							
P0011 001	1.00-	28,756-		16,552-	45,308-	0.00	45,308-
2236 GOVERNMENT OPERATIONS CONSULTANT II							
P0013 001	1.00-	43,982-		18,862-	62,844-	0.00	62,844-

TOTALS FOR ISSUE BY FUND							
1000 GENERAL REVENUE FUND							266,998-

	5.00-	178,908-		88,090-	266,998-		266,998-
=====							

 TOTAL: INFORMATION TECHNOLOGY
 BY FUND TYPE

1603.00.00.00

5.00-
 GENERAL REVENUE FUND..... 266,998-
 SALARY RATE..... 178,908-
 =====

1000

TOTAL: EXECUTIVE DIR/SUPPORT SVCS
 BY FUND TYPE

45010200

10.00-
 GENERAL REVENUE FUND..... 574,956-
 SALARY RATE..... 391,333-
 =====

1000

COL A93
SCH VIIIB-2
REDUCTIONS
POS AMOUNT

CODES

STATE, DEPT OF
PGM: ELECTIONS
ELECTIONS
GOV OPERATIONS/SUPPORT
GOVERNMENTAL OPERATIONS
PROGRAM REDUCTIONS
OPERATIONAL REDUCTIONS IN ELECTIONS
OTHER PERSONAL SERVICES

45000000
45100000
45100200
16
1601.00.00.00
33V0000
33V0090
030000

GENERAL REVENUE FUND -STATE 30,000-
=====

1000 1

EXPENSES

040000

GENERAL REVENUE FUND -STATE 53,713-
=====

1000 1

SPECIAL CATEGORIES
CONTRACTED SERVICES

100000
100777

GENERAL REVENUE FUND -STATE 40,517-
=====

1000 1

ELECTION FRAUD PREVENTION

104510

GENERAL REVENUE FUND -STATE 126,723-
=====

1000 1

LEASE/PURCHASE/EQUIPMENT

105281

GENERAL REVENUE FUND -STATE 24,481-
=====

1000 1

TOTAL: OPERATIONAL REDUCTIONS IN ELECTIONS

33V0090

TOTAL ISSUE..... 275,434-
=====

AGENCY ISSUE NARRATIVE:

SCH VIIIB-2 NARR 17-18 NARRATIVE:
PRIORITY #03

IT COMPONENT? NO

The Department of State, Division of Elections, is proposing a total reduction of \$275,434 in General Revenue from the election fraud prevention (\$126,723), expenses (\$53,713), other personal services (\$30,000), contracted services (\$40,517), and lease/purchase equipment (\$24,481) categories within the office of the Division Director. While the proposed reduction in election fraud prevention, expenses, other personal services, contracted services, and lease/purchase equipment categories will not significantly impact the Division of Elections' ability to operate, the reduction does impact the Division's ability to meet its Maintenance of Effort that is required by the Help America Vote Act (HAVA).

COL A93
SCH VIIIB-2
REDUCTIONS
POS AMOUNT

CODES

STATE, DEPT OF
PGM: ELECTIONS
ELECTIONS

45000000
45100000
45100200

GOV OPERATIONS/SUPPORT
GOVERNMENTAL OPERATIONS

16
1601.00.00.00

TOTAL: GOVERNMENTAL OPERATIONS

1601.00.00.00

BY FUND TYPE

GENERAL REVENUE FUND..... 275,434-
=====

1000

COL A93
SCH VIIIB-2
REDUCTIONS
POS AMOUNT

CODES

STATE, DEPT OF
PGM: HISTORICAL RESOURCES
HISTORICAL RESOURCES
ECONOMIC OPPORTUNITIES
CULTURAL OPPORTUNITIES
PROGRAM REDUCTIONS
REDUCTION HISTORIC PRESERVATION
GRANTS
SPECIAL CATEGORIES
G/A-HISTORIC PRESERV GRTS

45000000
45200000
45200700
11
1103.00.00.00
33V0000
33V3000
100000
101548

LAND ACQUISITION TF -STATE 1,041,083-
=====

2423 1

AGENCY ISSUE NARRATIVE:
SCH VIIIB-2 NARR 17-18 NARRATIVE:
PRIORITY #05

IT COMPONENT? NO

The Department of State, Division of Historical Resources, is proposing a reduction of \$1,041,083 in the G/A Historic Preservation Grants (Small-Matching Historic Preservation Grants) category in the Land Acquisition Trust Fund, which was appropriated \$1,500,000 in recurring funding by the 2016 Florida Legislature. This reduction of \$1,041,083 would reduce the total appropriation to \$458,917.

COL A93
SCH VIIIIB-2
REDUCTIONS
POS AMOUNT

CODES

STATE, DEPT OF
PGM: CORPORATIONS
COMMERCIAL RECORD/REGIST
PUBLIC PROTECTION
CONSUMER SAFETY/PROTECTION
PROGRAM REDUCTIONS
OPERATIONAL REDUCTIONS DIVISION OF
CORPORATIONS
SALARY RATE
SALARY RATE..... 388,018-
=====

45000000
45300000
45300100
12
1205.00.00.00
33V0000

33V2700
000000

SALARIES AND BENEFITS
15.00-
GENERAL REVENUE FUND -STATE 630,899-
=====

TOTAL: OPERATIONAL REDUCTIONS DIVISION OF
CORPORATIONS
TOTAL POSITIONS..... 15.00-
TOTAL ISSUE..... 630,899-
TOTAL SALARY RATE..... 388,018-
=====

010000

1000 1

33V2700

AGENCY ISSUE NARRATIVE:
SCH VIIIIB-2 NARR 17-18 NARRATIVE:
PRIORITY #09

IT COMPONENT? NO

The Department of State, Division of Corporations, is proposing a total reduction of \$630,899 in General Revenue for the elimination of fifteen filled (15) FTEs (\$630,899). While these reductions will not impact the revenue stream, (the Division generates over \$324,000,000 annually) they will have a degree of impact on the filing and information processing time in the Division.

POSITION DETAIL OF SALARIES AND BENEFITS:

FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
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A93 - SCH VIIIIB-2 REDUCTIONS

CHANGES TO CURRENTLY AUTHORIZED POSITIONS

0004 SENIOR CLERK

P0024 001	1.00-	16,982-	14,766-	31,748-	0.00	31,748-
P0025 001	1.00-	23,469-	15,750-	39,219-	0.00	39,219-
P0026 001	1.00-	19,481-	15,145-	34,626-	0.00	34,626-
P0027 001	1.00-	16,982-	14,766-	31,748-	0.00	31,748-

COL A93
 SCH VIIIB-2
 REDUCTIONS
 POS AMOUNT

CODES

STATE, DEPT OF
 PGM: CORPORATIONS
COMMERCIAL RECORD/REGIST
 PUBLIC PROTECTION
CONSUMER SAFETY/PROTECTION
 PROGRAM REDUCTIONS
 OPERATIONAL REDUCTIONS DIVISION OF
 CORPORATIONS

45000000
 45300000
 45300100
 12
1205.00.00.00
 33V0000
 33V2700

POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A93 - SCH VIIIB-2 REDUCTIONS							
CHANGES TO CURRENTLY AUTHORIZED POSITIONS							
P0028 001	1.00-	16,982-		14,766-	31,748-	0.00	31,748-
0425 DOCUMENT SPECIALIST							
P0022 001	1.00-	28,775-		16,555-	45,330-	0.00	45,330-
P0023 001	1.00-	27,819-		16,410-	44,229-	0.00	44,229-
0440 REGULATORY SPECIALIST I							
P0021 001	1.00-	26,001-		16,134-	42,135-	0.00	42,135-
0441 REGULATORY SPECIALIST II							
P0016 001	1.00-	27,067-		16,296-	43,363-	0.00	43,363-
P0017 001	1.00-	30,225-		16,775-	47,000-	0.00	47,000-
P0018 001	1.00-	26,774-		16,251-	43,025-	0.00	43,025-
P0019 001	1.00-	25,175-		16,009-	41,184-	0.00	41,184-
P0020 001	1.00-	26,901-		16,271-	43,172-	0.00	43,172-
TOTALS FOR ISSUE BY FUND							
1000 GENERAL REVENUE FUND							518,527-
	13.00-	312,633-		205,894-	518,527-		518,527-

NEW POSITIONS

0441 REGULATORY SPECIALIST II							
P0015 001	1.00-	25,167-		16,008-	41,175-	0.00	41,175-
2234 OPERATIONS & MGMT CONSULTANT I - SES							
P0014 001	1.00-	50,218-		20,979-	71,197-	0.00	71,197-

COL A93
 SCH VIIIB-2
 REDUCTIONS
 POS AMOUNT

CODES

STATE, DEPT OF
 PGM: CORPORATIONS
COMMERCIAL RECORD/REGIST
 PUBLIC PROTECTION
CONSUMER SAFETY/PROTECTION
 PROGRAM REDUCTIONS
 OPERATIONAL REDUCTIONS DIVISION OF
 CORPORATIONS

45000000
 45300000
 45300100
 12
1205.00.00.00
 33V0000
 33V2700

POSITION DETAIL OF SALARIES AND BENEFITS:

FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
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A93 - SCH VIIIB-2 REDUCTIONS

NEW POSITIONS

TOTALS FOR ISSUE BY FUND
 1000 GENERAL REVENUE FUND

2.00-	75,385-		36,987-	112,372-		112,372-
=====	=====	=====	=====	=====		=====

TOTAL: CONSUMER SAFETY/PROTECTION		1205.00.00.00
BY FUND TYPE		
GENERAL REVENUE FUND.....	15.00- 630,899-	1000
SALARY RATE.....	388,018-	
=====		

COL A93
SCH VIIIB-2
REDUCTIONS
POS AMOUNT

CODES

STATE, DEPT OF
PGM: LIBRARY/INFO SVCS
LIBRARY/ARCHIVES/INFO SVCS
EDUCATION
EDUCATIONAL SUPPORT
PROGRAM REDUCTIONS
OPERATIONAL REDUCTIONS -
ADMINISTRATIVE CODE AND REGISTER
EXPENSES

45000000
45400000
45400100
03
0309.00.00.00
33V0000

33V0280
040000

RECORDS MANAGEMENT TF -STATE 62,043-
=====

2572 1

AGENCY ISSUE NARRATIVE:
SCH VIIIB-2 NARR 17-18 NARRATIVE:
PRIORITY #01

IT COMPONENT? NO

The Department of State, Division of Library and Information Services, is proposing a reduction of \$62,043 in the expense category due to excess authority in the Records Management Trust Fund. The impact would be minimal on the Department.

REDUCTION STATE AID TO LIBRARIES
AID TO LOCAL GOVERNMENTS
G/A-LIBRARY GRANTS

33V2800
050000
050792

GENERAL REVENUE FUND -STATE 1,992,669-
=====

1000 1

AGENCY ISSUE NARRATIVE:
SCH VIIIB-2 NARR 17-18 NARRATIVE:
PRIORITY #07

IT COMPONENT? NO

The Department of State, Division of Library and Information Services, is proposing a reduction of \$1,992,669 in General Revenue for State Aid to Libraries, which was appropriated \$22,298,834 in recurring funding by the 2016 Florida Legislature. This reduction would reduce the total recurring appropriation to \$20,306,165. These grant funds assure that every resident of the state has access to an adequate level of public library services regardless of the taxable wealth of the local jurisdiction providing the service. The State Aid to Libraries program extends information and knowledge through free public libraries; provides e-government services; encourages lifelong learning; helps local libraries serve as a source of information and inspiration to persons of all ages, cultural backgrounds and economic status; and furnishes resources for all ages for continuing education.

State Aid to Libraries is used to fulfill the maintenance of effort required to continue to receive federal Library Services and Technology Act funds. The maintenance of effort for FY 2017-2018 which will be reported to the Institute of Museum and Library Services is \$20,217,536.

COL A93
SCH VIIIB-2
REDUCTIONS
POS AMOUNT

CODES

STATE, DEPT OF
PGM: LIBRARY/INFO SVCS
LIBRARY/ARCHIVES/INFO SVCS
EDUCATION
EDUCATIONAL SUPPORT
PROGRAM REDUCTIONS
REDUCTION LIBRARY COOPERATIVE
GRANTS
AID TO LOCAL GOVERNMENTS
G/A-LIBRARY COOPERATIVES

45000000
45400000
45400100
03
0309.00.00.00
33V0000

33V2850
050000
050780

GENERAL REVENUE FUND -STATE 866,895-

1000 1

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AGENCY ISSUE NARRATIVE:
SCH VIIIB-2 NARR 17-18 NARRATIVE:
PRIORITY #06

IT COMPONENT? NO

The Department of State, Division of Library and Information Services, is proposing a reduction of \$866,895 in the Library Cooperative Grants category from General Revenue, which was appropriated \$2,000,000 in recurring funding by the 2016 Florida Legislature. This reduction would reduce the total recurring appropriation to \$1,133,105.

TOTAL: EDUCATIONAL SUPPORT

0309.00.00.00

BY FUND TYPE

GENERAL REVENUE FUND 2,859,564-
TRUST FUNDS 62,043-

1000
2000

TOTAL PROG COMP..... 2,921,607-

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COL A93
SCH VIIIB-2
REDUCTIONS
POS AMOUNT

CODES

STATE, DEPT OF
PGM: CULTURAL AFFAIRS
CULTURAL AFFAIRS
ECONOMIC OPPORTUNITIES
CULTURAL OPPORTUNITIES
PROGRAM REDUCTIONS
OPERATIONAL REDUCTION - DIVISION OF
CULTURAL AFFAIRS
SPECIAL CATEGORIES
G/A-FL ENDOWMENT/HUMANITIE

45000000
45500000
45500300
11
1103.00.00.00
33V0000
33V0170
100000
101291

GENERAL REVENUE FUND -STATE 500,000-
=====

1000 1

AGENCY ISSUE NARRATIVE:
SCH VIIIB-2 NARR 17-18 NARRATIVE:
PRIORITY #02

IT COMPONENT? NO

The Department of State, Division of Cultural Affairs, is proposing a reduction of \$500,000 in the grants and aids category from the Florida Endowment for the Humanities (Florida Humanities Council) recurring appropriation. This appropriation is not defined under the Division's mission, goals and statutory programs.

REDUCTION CULTURAL AND MUSEUM GRANT
PROGRAM
SPECIAL CATEGORIES
G/A-CULTURAL/MUSEUM GRANTS

33V2900
100000
100123

GENERAL REVENUE FUND -STATE 339,055-
=====

1000 1

AGENCY ISSUE NARRATIVE:
SCH VIIIB-2 NARR 17-18 NARRATIVE:
PRIORITY #04

IT COMPONENT? NO

The Department of State, Division of Cultural Affairs, is proposing a reduction of \$339,055 in the Cultural and Museum Grant program (General Program Support) category from General Revenue, which was appropriated \$5,000,000 in recurring funding by the 2016 Florida Legislature. This reduction would reduce the total recurring appropriation to \$4,660,945.

COL A93
SCH VIII B-2
REDUCTIONS
POS AMOUNT

CODES

STATE, DEPT OF
PGM: CULTURAL AFFAIRS
CULTURAL AFFAIRS
ECONOMIC OPPORTUNITIES
CULTURAL OPPORTUNITIES

45000000
45500000
45500300
11
1103.00.00.00

TOTAL: CULTURAL OPPORTUNITIES

1103.00.00.00

BY FUND TYPE

GENERAL REVENUE FUND..... 839,055-
=====

1000

TOTAL: STATE, DEPT OF
BY FUND TYPE

45000000

GENERAL REVENUE FUND 5,179,908-
TRUST FUNDS 1,103,126-

1000
2000

TOTAL POSITIONS..... 25.00-
TOTAL DEPARTMENT..... 6,283,034-
TOTAL SALARY RATE..... 779,351-
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