

**Status of Florida Legislative Budget Recommendations for FY 2018-2019 for Florida Department of State Division of Cultural Affairs (DCA) Grants' Programs --  
as of 2-16-2018 and NOT FINAL**

<b>Column A:</b> Florida Department of State Division of Cultural Affairs (DCA) Four Main Grants' Categories <b>AND</b> Legislative Member Projects Recommended for 2018-2019 State Funding as of 2-16-2018 -- NOT FINAL and Subject to Change:	<b>Column B:</b> Link to 2018 Florida Legislative Platform for Arts and Culture  	<b>Column C:</b> <b>2018-2019 State Appropriation-INVESTMENT REQUESTS to Fully Fund All 658 DCA Vetted, Qualified, and Recommended Matching Grants -- will generate back to local &amp; state government treasuries about \$493.5 million -- 9 to 1 return:</b>	<b>Column D:</b> Recommended by SENATE Appropriations Committee for FY 2018-2019 as of 2-16-2018 -- NOT FINAL and are subject to change:	<b>Column E:</b> Recommended by HOUSE Appropriations Committee for FY 2018-2019 as of 2-16-2018 -- NOT FINAL and are subject to change:	<b>Column F:</b> ACTUAL state appropriations for FY 2017-2018 -- provided matching grants to 625 qualified and recommended DCA grantees:	<b>Column G:</b> ACTUAL and FULL state-appropriation investments for FY 2014-2015 -- provided matching grants at 100% to 420 qualified and recommended DCA grantees.
<b>Cultural and Museum Matching Grants</b> for General Program Support	<a href="#">Link to Ranked List for 489 DCA Grants</a>	<b>\$41,608,780</b> <i>would provide 489 recommended DCA grantees 100% of their qualified matching grant amounts.</i>	<b>\$203,985</b> <i>would fund 489 grants at about 0.0049% of each qualified grant amount.</i>	<b>\$10,000,000</b> <i>would fund 489 grants at about 24% of each qualified grant amount.</i>	<b>\$11,128,124</b> <i>funded 479 grants at 31% of each of their qualified grant amounts.</i>	<b>\$24,116,047</b> <i>funded 307 grants at 100% of each of their qualified grant amounts.</i>
<b>Culture Builds Florida Matching Grants</b> for support of Specific Cultural Projects	<a href="#">Link to Ranked List for 134 DCA Grants</a>	<b>\$2,987,775</b> <i>would provide 134 recommended DCA grantees 100% of their qualified matching grant amount.</i>	<b>\$0</b>	<b>\$2,987,775</b> <i>would fund 134 grants at 100% of each qualified grant amount.</i>	<b>\$2,320,109</b> <i>funded 110 grants at 100% of each of their qualified grant amounts.</i>	<b>\$1,165,486</b> <i>funded 57 grants at 100% of each of their qualified grant amounts.</i>
<b>Cultural Facilities' Matching Grants</b> for support of new or renovation facility projects	<a href="#">Link to Ranked List for 18 DCA Grants</a>	<b>\$6,147,838</b> <i>would provide 18 recommended DCA grantees 100% of their qualified matching grant amount.</i>	<b>\$0</b>	<b>\$6,147,838</b> <i>would fund 18 grants at 100% of each qualified grant amount.</i>	<b>\$11,145,088</b> <i>funded 36 grants at 100% of each of their qualified grant amounts, except 1.</i>	<b>\$10,781,584</b> <i>funded 28 grants at 100% of each of their qualified grant amounts.</i>
<b>Cultural Endowment State Matches</b> to match cultural organizations' endowments	<a href="#">Link to Ranked List for 17 State Matches</a>	<b>\$4,080,000</b> <i>would provide 17 state endowment matches for qualified applicant.</i>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$6,960,000</b> <i>provided 29 state endowment matches to qualified applicants.</i>
<b>SUBTOTALS:</b>	<a href="#">Link to 2018-19 County-by-County Recommended DCA Matching Grants Under All Four Above Categories</a>	<b>\$54,824,393</b> <i>would provide 658 (237 more than FY 2014-15 when fully funded) recommended DCA grantees 100% of their qualified matching grant amounts AND generate back to local and state government treasuries about \$493.5 million.</i>	<b>\$203,985</b> <i>would provide 489 matching grants each at about 0.0049% of qualified grant amounts and zero to 169 qualified DCA grants.</i>	<b>\$19,135,613</b> <i>would provide 489 matching grants each at about 24% of their qualified grant amounts and 152 at 100% and 17 at 0%.</i>	<b>\$24,593,321</b> <i>provided 479 grants at about 31% of their qualified grant amounts and 145 at 100%.</i>	<b>\$43,023,117</b> <i>provided 100% funding for 421 matching DCA grants. Florida's nonprofit arts &amp; culture groups returned \$492,341,000 back to local and state government treasuries.</i>
<b>ONE SENATE Legislative Project Located in BROWARD County:</b> Permanent Exhibition Buildout of the First South Florida Holocaust Museum (Senate Form 1304)	<b>Legislator Who Sponsored Legislative Project:</b>  <a href="#">Senator Lauren Book (D-32):</a> <a href="#">represents part of Broward</a>			<b>\$500,000</b>		
<b>ONE SENATE Legislative Project Located in CITRUS County:</b> Historic Hernando School Restoration Completion, Citrus County Historical Society (Senate Form 1896)	<b>Legislator Who Sponsored Legislative Project:</b>  <a href="#">Senator Wilton Simpson (R-10) and serves as Chairman of the Senate TED appropriations subcommittee:</a> <a href="#">represents Citrus, Hernando and part of Pasco</a>			<b>\$396,400</b>		

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<b>ONE SENATE Legislative Project Located in CLAY County:</b> Camp Blanding Museum Expansion (Senate Form 2252)	<b>Legislator Who Sponsored Legislative Project:</b> Senator Keith Perry (R-8): represents Alachua, Putnam counties and part of Marion				\$4,737,860	
<b>ONE SENATE Legislative Project Located in JACKSON County:</b> Bascom Museum and Cultural Center (Senate Form 1005)	<b>Legislator Who Sponsored Legislative Project:</b> Senator George Gainer (R-2): represents Bay, Holmes, Jackson, Walton, Washington counties and part of Okaloosa				\$50,000	
<b>FIVE SENATE Legislative Projects Located in MIAMI-DADE County:</b> Education Center at Miami Military Museum and Memorial (Senate Form 1087)	<b>Legislator Who Sponsored Legislative Project:</b> Senator Anitere Flores (R-39): represents Monroe and part of Miami-Dade				\$400,000	
Caribbean American Cultural Preservation (Senate Form 1200)	<b>Legislator Who Sponsored Legislative Project:</b> Senator Daphne Campbell (D-38): represents part of Miami-Dade				\$250,000	
Vizcaya Museum and Gardens - Windstorm and Water Infiltration Protection (Senate Form 2307)	<b>Legislator Who Sponsored Legislative Project:</b> Senator Jose Rodriguez (D-37): represents part of Miami-Dade				\$250,000	<p>Note: Senator Rene Garcia (R-36) who represents part of Miami-Dade had an amendment that passed the Senate that took \$25,000 from this legislative project to fund the Deering Estate - Field Station Research Center (Senate Form 1495) in the Economic Development Projects Category in the Department of Economic Opportunity for the same amount.</p>
Dade Heritage Trust Helping Historic Properties Project (Senate Form 1173)	<b>Legislator Who Sponsored Legislative Project:</b> Senator Jose Rodriguez (D-37): represents part of Miami-Dade				\$200,000	
Historic Hampton House Community Education and Adaptive Reuse (Senate Form 2051)	<b>Legislator Who Sponsored Legislative Project:</b> Senator Oscar Braynon (D-35) represents parts of Broward and Miami-Dade				\$250,000	
<b>SUBTOTAL for FIVE Legislative SENATE Projects located in MIAMI-DADE COUNTY:</b>					\$1,350,000	

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<b>ONE HOUSE</b> Legislative Project Located in <b>OKALOOSA</b> County:	<b>Legislator Who Sponsored Legislative Project:</b>				\$30,000	
Okaloosa County Historical Museum Cooperative (OCHMC) (HB 2007)	Representative Mel Ponder (R-4): represents Part of Okaloosa					
<b>ONE HOUSE</b> Legislative Project and <b>ONE SENATE</b> Legislative Project Located in <b>ORANGE</b> County:	<b>Legislator Who Sponsored Legislative Project:</b>				\$30,000	
Florida Symphony Youth Orchestras Concert Funding (HB 4627)	Representative Mike Miller (R-47): represents Part of Orange					
Exploration of Culture and Humanities Options (ECHO)	Senator Randolph Bracy (D-11): represents part of Orange County			\$50,000		
<b>SUBTOTAL for TWO Legislative Projects located in ORANGE COUNTY is \$80,000:</b>						
<b>SENATE</b> Legislative Projects Located in <b>PALM BEACH</b> County:	<b>Legislator Who Sponsored Legislative Project:</b>					
African American History Museum at the Historic Roosevelt High School (Senate Form 1292)	Senator Bobby Powell (D-30) and serves as Vice Chair of the Senate TED Appropriations Subcommittee: represents part of Palm Beach County			\$350,000		
Florida African American Heritage Preservation Network (Senate Form 1181)	Senator Bobby Powell (D-30) and serves as Vice Chair of the Senate TED Appropriations Subcommittee: represents part of Palm Beach County			\$450,000		
<b>SUBTOTAL for TWO Legislative SENATE Projects located in PALM BEACH COUNTY:</b>				\$800,000		
<b>FOUR SENATE and TWO HOUSE</b> Legislative Projects Located in <b>PINELLAS</b> County:	<b>Legislator Who Sponsored Legislative Project:</b>					
Mahaffey Theater Expansion Project (Senate Form 1476)	Senator Jeff Brandes (R-24): represents part of Pinellas			\$500,000		
Ruth Eckerd Hall Expanding the Experience Campaign (Senate Form 2153)	Senator Jeff Brandes (R-24): represents part of Pinellas			\$500,000		
American Craftsman Museum, Inc. (Senate Form 2021)	Senator Jeff Brandes (R-24): represents part of Pinellas			\$250,000		

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Great Explorations Children's Museum (Senate Form 2022)	Senator Jeff Brandes (R-24): represents part of Pinellas		\$300,000			
<b>SUBTOTAL for FOUR Legislative SENATE Projects located in PINELLAS COUNTY:</b>			<b>\$1,900,000</b>			
Ruth Eckerd Hall Expanding the Experience Campaign (HB 2473)	Representative Chris Latvala (R-67): represents Part of Pinellas			\$1,000,000		
Bill Edwards Foundation -Arts & Education Programming (HB 3313)	Representative James "J.W." Grant (R-64): represents Parts of Hillsborough, Pinellas			\$750,000		
<b>SUBTOTAL for TWO Legislative HOUSE Projects located in PINELLAS COUNTY:</b>			<b>\$1,750,000</b>			
<b>SUBTOTAL for TWO HOUSE and FOUR SENATE Legislative Projects located in PINELLAS COUNTY: \$3,650,000</b>						
<b>SUBTOTAL for sixteen (16) SENATE Legislative Member Projects Recommended for Funding Under CULTURAL and MUSEUM GRANTS Category that total <b>\$9,434,260</b> as of 2-16-2018 and are subject to change and are not final:</b>			<b>\$9,434,260</b>			
<b>SUBTOTAL for three (3) HOUSE Legislative Member Projects Recommended for Funding Under CULTURAL and MUSEUM Grant Category that total <b>\$810,000</b> as of 2-16-2018 -- subject to change and are not final:</b>				<b>\$810,000</b>		

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<b>SUBTOTAL for four (4 ) HOUSE Member Projects Recommended for Funding for \$1,810,000: 3 under CULTURAL and MUSEUM Grant Category that total \$810,000 AND 1 under CULTURAL FACILITIES Grant Category that totals \$1,000,000 of 2-1-2018 -- all are subject to change and are not final numbers:</b>				<b>\$1,810,000</b>		
<b>SUBTOTAL for twenty (20 ) total SENATE and HOUSE Legislative Member Projects Recommended for Funding for a total of \$11,244,260: 19 under CULTURAL and MUSEUM Grant Category that total \$10,244,260 AND 1 under CULTURAL FACILITIES Grant Category that totals \$1,000,000 as of 2-16-2018 -- all are subject to change and are not final numbers:</b>						
Senators whose amendments reduced funding for the Department of State Cultural and Museum Grants General Program Support ranked list to provide funds for other projects/programs in the state budget:	Amount Reduced the Cultural and Museum Grants' funds by:	To Provide Funds for:				
Senator Oscar Braynon (D-35) represents parts of Broward and Miami-Dade	\$1,500,000	Everglades Restoration Agricultural Community Employment Training Program in the Workforce Projects Category in the Department of Economic Opportunity for the same amount.				
Senator Wilton Simpson (R-10) and serves as Chairman of the Senate TED appropriations subcommittee: represents Citrus, Hernando and part of Pasco	\$4,500,000	Department of State Commercial Registry Solution for the same amount.				

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Senator Daphne Campbell (D-38): represents part of Miami-Dade	\$200,000	Florida City of Miami Beach - North Beach Business Incubator in the Economic Development Projects Category in the Department of Economic Opportunity for the same amount (Senate Form 2280)				
Senator Kathleen Passidomo (R-28) Collier, Hendry and part of Lee	\$110,000	Division of Emergency Management, Hurricane Loss Mitigation Category for two projects: \$65,000 for an emergency generator at the City of LaBelle Civic Center (Senate Form 1291) and \$45,000 for an emergency generator at the City of LaBelle City Hall (Senate Form 1315).	<u>Senate Form 1291</u>	<u>Senate Form 1315</u>		
<b>SUBTOTAL for the reduction of Cultural and Museum funding into other state projects/programs:</b>	<b>\$6,310,000</b>					