




**Status of Florida Legislative Budget Recommendations for FY 2018-2019 for Florida Department of State Division of Cultural Affairs (DCA) Grants' Programs --  
as of 2-16-2018 and NOT FINAL**

<b>Column A:</b> Florida Department of State Division of Cultural Affairs (DCA) Four Main Grants' Categories <b>AND</b> Legislative Member Projects Recommended for 2018-2019 State Funding as of 2-16-2018 -- <b>NOT FINAL and Subject to Change:</b>	<b>Column B:</b> Link to 2018 Florida Legislative Platform for Arts and Culture 	<b>Column C:</b> 2018-2019 State Appropriation- <b>INVESTMENT REQUESTS</b> to Fully Fund All 658 DCA Vetted, Qualified, and Recommended Matching Grants -- <b>will generate back to local &amp; state government treasuries about \$493.5 million -- 9 to 1 return:</b>	<b>Column D:</b> Recommended by SENATE Appropriations Committee for <b>FY 2018-2019</b> as of 2-16-2018 -- <b>NOT FINAL and are subject to change:</b>	<b>Column E:</b> Recommended by HOUSE Appropriations Committee for <b>FY 2018-2019</b> as of 2-16-2018 -- <b>NOT FINAL and are subject to change:</b>	<b>Column F:</b> ACTUAL state appropriations for <b>FY 2017-2018</b> -- provided matching grants to 625 qualified and recommended DCA grantees:	<b>Column G:</b> ACTUAL and FULL state-appropriation investments for <b>FY 2014-2015</b> -- provided matching grants at 100% to 420 qualified and recommended DCA grantees.
<b>Cultural and Museum Matching Grants</b> for General Program Support	<a href="#">Link to Ranked List for 489 DCA Grants</a>	<b>\$41,608,780</b> <i>would provide 489 recommended DCA grantees 100% of their qualified matching grant amounts.</i>	<b>\$203,985</b> <i>would fund 489 grants at about 0.0049% of each qualified grant amount.</i>	<b>\$10,000,000</b> <i>would fund 489 grants at about 24% of each qualified grant amount.</i>	<b>\$11,128,124</b> <i>funded 479 grants at 31% of each of their qualified grant amounts.</i>	<b>\$24,116,047</b> <i>funded 307 grants at 100% of each of their qualified grant amounts.</i>
<b>Culture Builds Florida Matching Grants</b> for support of Specific Cultural Projects	<a href="#">Link to Ranked List for 134 DCA Grants</a>	<b>\$2,987,775</b> <i>would provide 134 recommended DCA grantees 100% of their qualified matching grant amount.</i>	<b>\$0</b>	<b>\$2,987,775</b> <i>would fund 134 grants at 100% of each qualified grant amount.</i>	<b>\$2,320,109</b> <i>funded 110 grants at 100% of each of their qualified grant amounts.</i>	<b>\$1,165,486</b> <i>funded 57 grants at 100% of each of their qualified grant amounts.</i>
<b>Cultural Facilities' Matching Grants</b> for support of new or renovation facility projects	<a href="#">Link to Ranked List for 18 DCA Grants</a>	<b>\$6,147,838</b> <i>would provide 18 recommended DCA grantees 100% of their qualified matching grant amount.</i>	<b>\$0</b>	<b>\$6,147,838</b> <i>would fund 18 grants at 100% of each qualified grant amount.</i>	<b>\$11,145,088</b> <i>funded 36 grants at 100% of each of their qualified grant amounts, except 1.</i>	<b>\$10,781,584</b> <i>funded 28 grants at 100% of each of their qualified grant amounts.</i>
<b>Cultural Endowment State Matches</b> to match cultural organizations' endowments	<a href="#">Link to Ranked List for 17 State Matches</a>	<b>\$4,080,000</b> <i>would provide 17 state endowment matches for qualified applicant.</i>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$6,960,000</b> <i>provided 29 state endowment matches to qualified applicants.</i>
<b>SUBTOTALS:</b>	<a href="#">Link to 2018-19 County-by-County Recommended DCA Matching Grants Under All Four Above Categories</a>	<b>\$54,824,393</b> <i>would provide 658 (237 more than FY 2014-15 when fully funded) recommended DCA grantees 100% of their qualified matching grant amounts AND generate back to local and state government treasuries about \$493.5 million.</i>	<b>\$203,985</b> <i>would provide 489 matching grants each at about 0.0049% of qualified grant amounts and zero to 169 qualified DCA grants.</i>	<b>\$19,135,613</b> <i>would provide 489 matching grants each at about 24% of their qualified grant amounts and 152 at 100% and 17 at 0%.</i>	<b>\$24,593,321</b> <i>provided 479 grants at about 31% of their qualified grant amounts and 145 at 100%.</i>	<b>\$43,023,117</b> <i>provided 100% funding for 421 matching DCA grants. Florida's nonprofit arts &amp; culture groups returned \$492,341,000 back to local and state government treasuries.</i>
<b>ONE SENATE</b> Legislative Project Located in <b>BROWARD County:</b>	<b>Legislator Who Sponsored Legislative Project:</b>					
Permanent Exhibition Buildout of the First South Florida Holocaust Museum (Senate Form 1304)	Senator Lauren Book (D-32): <a href="#">represents part of Broward</a>					
<b>ONE SENATE</b> Legislative Project Located in <b>CITRUS County:</b>	<b>Legislator Who Sponsored Legislative Project:</b>					
Historic Hernando School Restoration Completion, Citrus County Historical Society (Senate Form 1896)	Senator Wilton Simpson (R-10) and serves as Chairman of the Senate TED appropriations subcommittee: <a href="#">represents Citrus, Hernando and part of Pasco</a>					


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<b>ONE SENATE</b> Legislative Project Located in <b>CLAY County:</b>	<b>Legislator Who Sponsored Legislative Project:</b>					
Camp Blanding Museum Expansion (Senate Form 2252)	Senator Keith Perry (R-8): represents Alachua, Putnam counties and part of Marion		\$4,737,860			
<b>ONE SENATE</b> Legislative Project Located in <b>JACKSON County:</b>	<b>Legislator Who Sponsored Legislative Project:</b>					
Bascom Museum and Cultural Center (Senate Form 1005)	Senator George Gainer (R-2): represents Bay, Holmes, Jackson, Walton, Washington counties and part of Okaloosa		\$50,000			
<b>FIVE SENATE</b> Legislative Projects Located in <b>MIAMI-DADE County:</b>	<b>Legislator Who Sponsored Legislative Project:</b>					
Education Center at Miami Military Museum and Memorial (Senate Form 1087)	Senator Anitere Flores (R-39): represents Monroe and part of Miami-Dade		\$400,000			
Caribbean American Cultural Preservation (Senate Form 1200)	Senator Daphne Campbell (D-38): represents part of Miami-Dade		\$250,000			
Vizcaya Museum and Gardens - Windstorm and Water Infiltration Protection (Senate Form 2307)	Senator Jose Rodriguez (D-37): represents part of Miami-Dade		\$250,000		Note: Senator Rene Garcia (R-36) who represents part of Miami-Dade had an amendment that passed the Senate that took \$25,000 from this legislative project to fund the Deering Estate - Field Station Research Center (Senate Form 1495) in the Economic Development Projects Category in the Department of Economic Opportunity for the same amount.	
Dade Heritage Trust Helping Historic Properties Project (Senate Form 1173)	Senator Jose Rodriguez (D-37): represents part of Miami-Dade		\$200,000			
Historic Hampton House Community Education and Adaptive Reuse (Senate Form 2051)	Senator Oscar Braynon (D-35) represents parts of Broward and Miami-Dade		\$250,000			
<b>SUBTOTAL for FIVE Legislative SENATE Projects located in MIAMI-DADE COUNTY:</b>			<b>\$1,350,000</b>			


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<b>ONE HOUSE</b> Legislative Project Located in <b>OKALOOSA County:</b>	<b>Legislator Who Sponsored Legislative Project:</b>					
Okaloosa County Historical Museum Cooperative (OCHMC) (HB 2007)	Representative Mel Ponder (R-4): represents Part of Okaloosa			\$30,000		
<b>ONE HOUSE</b> Legislative Project and <b>ONE SENATE</b> Legislative Project Located in <b>ORANGE County:</b>	<b>Legislator Who Sponsored Legislative Project:</b>					
Florida Symphony Youth Orchestras Concert Funding (HB 4627)	Representative Mike Miller (R-47): represents Part of Orange			\$30,000		
Exploration of Culture and Humanities Options (ECHO)	Senator Randolph Bracy (D-11) represents part of Orange County		\$50,000			
<b>SUBTOTAL for TWO Legislative Projects located in ORANGE COUNTY is \$80,000:</b>						
<b>SENATE</b> Legislative Projects Located in <b>PALM BEACH County:</b>	<b>Legislator Who Sponsored Legislative Project:</b>					
African American History Museum at the Historic Roosevelt High School (Senate Form 1292)	Senator Bobby Powell (D-30) and serves as Vice Chair of the Senate TED Appropriations Subcommittee: represents part of Palm Beach County		\$350,000			
Florida African American Heritage Preservation Network (Senate Form 1181)	Senator Bobby Powell (D-30) and serves as Vice Chair of the Senate TED Appropriations Subcommittee: represents part of Palm Beach County		\$450,000			
<b>SUBTOTAL for TWO Legislative SENATE Projects located in PALM BEACH COUNTY:</b>			\$800,000			
<b>FOUR SENATE and TWO HOUSE</b> Legislative Projects Located in <b>PINELLAS County:</b>	<b>Legislator Who Sponsored Legislative Project:</b>					
Mahaffey Theater Expansion Project (Senate Form 1476)	Senator Jeff Brandes (R-24): represents part of Pinellas		\$500,000			
Ruth Eckerd Hall Expanding the Experience Campaign (Senate Form 2153)	Senator Jeff Brandes (R-24): represents part of Pinellas		\$500,000			
American Craftsman Museum, Inc. (Senate Form 2021)	Senator Jeff Brandes (R-24): represents part of Pinellas		\$250,000			


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Great Explorations Children's Museum (Senate Form 2022)	Senator Jeff Brandes (R-24): represents part of Pinellas		\$300,000			
<b>SUBTOTAL for FOUR Legislative SENATE Projects located in PINELLAS COUNTY:</b>			\$1,900,000			
Ruth Eckerd Hall Expanding the Experience Campaign (HB 2473)	Representative Chris Latvala (R-67): represents Part of Pinellas			\$1,000,000		
Bill Edwards Foundation -Arts & Education Programming (HB 3313)	Representative James "J.W." Grant (R-64): represents Parts of Hillsborough, Pinellas			\$750,000		
<b>SUBTOTAL for TWO Legislative HOUSE Projects located in PINELLAS COUNTY:</b>				\$1,750,000		
<b>SUBTOTAL for TWO HOUSE and FOUR SENATE Legislative Projects located in PINELLAS COUNTY: \$3,650,000</b>						
<b>SUBTOTAL for sixteen (16) SENATE Legislative Member Projects Recommended for Funding Under CULTURAL and MUSEUM GRANTS Category that total \$9,434,260 as of 2-16-2018 and are subject to change and are not final:</b>			\$9,434,260			
<b>SUBTOTAL for three (3) HOUSE Legislative Member Projects Recommended for Funding Under CULTURAL and MUSEUM Grant Category that total \$810,000 as of 2-16-2018 -- subject to change and are not final:</b>				\$810,000		

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SUBTOTAL for four (4 ) HOUSE Member Projects Recommended for Funding for <b>\$1,810,000:</b> 3 under CULTURAL and MUSEUM Grant Category that total \$810,000 AND 1 under CULTURAL FACILITIES Grant Category that totals \$1,000,000 of 2-1-2018 -- <b>all are subject to change and are not final numbers:</b>					<b>\$1,810,000</b>	
SUBTOTAL for twenty (20 ) total SENATE and HOUSE Legislative Member Projects Recommended for Funding for a total of <b>\$11,244,260:</b> 19 under CULTURAL and MUSEUM Grant Category that total \$10,244,260 AND 1 under CULTURAL FACILITIES Grant Category that totals \$1,000,000 as of 2-16-2018 - <b>- all are subject to change and are not final numbers:</b>						
Senators whose amendments reduced funding for the Department of State Cultural and Museum Grants General Program Support ranked list to provide funds for other projects/programs in the state budget:	Amount Reduced the Cultural and Museum Grants' funds by:	To Provide Funds for:				
<u>Senator Oscar Braynon (D-35) represents parts of Broward and Miami-Dade</u>	\$1,500,000	Everglades Restoration Agricultural Community Employment Training Program in the Workforce Projects Category in the Department of Economic Opportunity for the same amount.				
<u>Senator Wilton Simpson (R-10) and serves as Chairman of the Senate TED appropriations subcommittee:</u> <u>represents Citrus, Hernando and part of Pasco</u>	\$4,500,000	Department of State Commercial Registry Solution for the same amount.				

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Senator Daphne Campbell (D-38): <u>represents part of Miami-Dade</u>	\$200,000	Florida City of Miami Beach - North Beach Business Incubator in the <u>Economic Development Projects Category in the Department of Economic Opportunity for the same amount (Senate Form 2280)</u>				
Senator Kathleen Passidomo (R-28) <u>Collier, Hendry and part of Lee</u>	\$110,000	Division of Emergency Management, Hurricane Loss Mitigation Category for two projects: \$65,000 for an emergency generator at the City of LaBelle Civic Center (Senate Form 1291) and \$45,000 for an emergency generator at the City of LaBelle City Hall (Senate Form 1315).	<u>Senate Form 1291</u>	<u>Senate Form 1315</u>		
<b>SUBTOTAL for the reduction of Cultural and Museum funding into other state projects/programs:</b>	<b>\$6,310,000</b>					