

Project Budget

Sponsoring Organization: Farm Healthy
Project Name: Home Delivery Program
Budget Period: 4/1/2017-3/31/2018

Budget Narrative

In the space below provide a justification for each item included in your budget.

I. Project Personnel/Fringe

The Project Director is responsible for overseeing daily operations, recruiting participants, and supervising drivers. She will dedicate 25% of her time to the project. Other support comes from corporate donations.

The Driver is responsible for delivering food to participants. All of her time is dedicated to the project. Other support comes from corporate donations.

II. Other Direct Costs

Supplies: Canvas for food delivery , 50 bags @ \$10 per bag= **\$500**

Copying/Printing: Copies of flyers to advertise the program, 250 flyers @ \$1.00 per flyer = **\$250**

Postage: 250 flyers will be mailed to prospective participants at \$.44 each= **\$110**

Travel: 50 deliveries per month averaging 10 miles each at a reimbursement rate of \$.55/mile.= **\$3,300**

Food: Healthy Food for deliveries to 50 families per month @ \$25 per family per month for one year = **\$15,000**

IV. Equipment

IV. Consultants/Contracts

The program contracts with a registered nutritionist for 5 hours each month at \$125/hour. She works with participants, the program director and the driver to determine which foods to include in deliveries. Many participants have strict dietary restrictions.

V. Other

Other Support- Please indicate sources of other support listed in the budget sheet:

Other Support comes from corporate donations

