

CAPITAL CAMPAIGN STATUS REPORT

Report Date: October 27, 2016

OVERALL CAMPAIGN GOAL: \$11,600,000

FOR SANCTUARY PRESERVATION & READINESS: \$10,100,000

FOR ENDOWMENT AND RESERVES FUND: \$1,500,000

A. CAMPAIGN PRODUCTION

233 Gifts Have Been Secured Totaling: \$9,930,085 85.6% of \$11,600,000 Goal
\$50,000 given for endowment/reserves

Balance to Reach \$10,100,000 Construction Goal: \$219,915

Balance to Reach \$11,600,000 Overall Goal: \$1,669,915 Commitments Paid: \$4,720,064

B. CAMPAIGN PRODUCTION BY COMMITTEE

	Committee Goal	Amount Committed	Amount "Pending"	Projected Total	Percent of Goal	Kickoff Date
Pacesetter Gifts Committee	\$11,100,000	9,278,591	130,000	\$9,408,591	84.8%	Fall '14
Special Gifts Committee	\$500,000	651,494	0	\$651,494	130.3%	Feb. '16

C. LEADERSHIP GIVING

Vestry, Project Leaders, Clergy & Staff: \$7,629,715 – 65.8% of \$11,600,000 Goal

D. PRODUCTION BY GIFT SIZE: \$11,600,000 CAMPAIGN GOAL

The Overall Campaign Plan Calls for the Following Size and Number of Gifts—Paid Over 1 to 5 Years			To Date the Campaign Has Produced the Following Number of Gifts			
Gift Range	Number Needed	Will Produce	Number of Gifts Secured	Producing	Percent of \$ Objective	Number of "Asks" Pending
\$3,000,000 or More	1	\$3,000,000	1	\$3,000,000	100.0%	0
1,000,000 to 2,999,999	2	2,000,000	1	1,250,315	62.5%	1
500,000 to 999,999	3	1,500,000	2	1,125,000	75.0%	0
250,000 to 499,999	5	1,400,000	4	1,200,000	85.7%	0
100,000 to 249,999	14	1,600,000	11	1,392,317	87.0%	1
50,000 to 99,999	15	800,000	10	549,004	68.6%	0
25,000 to 49,999	20	500,000	22	623,329	124.7%	8
10,000 to 24,999	30	300,000	32	377,970	126.0%	1
5,000 to 9,999	40	200,000	56	301,719	150.9%	0
Up to \$5,000	120	300,000	94	110,431	36.8%	4
Total	250	\$11,600,000	233	\$9,930,085	85.6%	15