

CAPITAL CAMPAIGN STATUS REPORT

Report Date: April 5, 2017

OVERALL CAMPAIGN GOAL: \$11,600,000

FOR SANCTUARY PRESERVATION & READINESS: \$10,100,000

FOR ENDOWMENT AND RESERVES FUND: \$1,500,000

A. CAMPAIGN PRODUCTION

245 **Gifts Have Been Secured Totaling: \$10,223,580** **88.1% of \$11,600,000 Goal**
\$60,000 of this for endowment/reserves

Amount Exceeding \$10,100,000 Readiness Goal: \$63,580

Balance to Reach \$11,600,000 Overall Goal: \$1,376,420 Commitments Paid: \$5,847,207

B. CAMPAIGN PRODUCTION BY COMMITTEE

	Committee Goal	Amount Committed	Amount "Pending"	Projected Total	Percent of Goal	Kickoff Date
Pacesetter Gifts Committee	\$11,100,000	9,572,294	50,000	\$9,622,294	86.7%	Fall '14
Special Gifts Committee	\$500,000	651,286	0	\$651,286	130.3%	Feb. '16

C. LEADERSHIP GIVING

Vestry, Project Leaders, Clergy & Staff: \$7,750,430 – 66.8% of \$11,600,000 Goal

D. PRODUCTION BY GIFT SIZE: \$11,600,000 CAMPAIGN GOAL

The Overall Campaign Plan Calls for the Following Size and Number of Gifts—Paid Over 1 to 5 Years			To Date the Campaign Has Produced the Following Number of Gifts			
Gift Range	Number Needed	Will Produce	Number of Gifts Secured	Producing	Percent of \$ Objective	Number of "Asks" Pending
\$3,000,000 or More	1	\$3,000,000	1	\$3,000,000	100.0%	0
1,000,000 to 2,999,999	2	2,000,000	1	1,250,315	62.5%	0
500,000 to 999,999	3	1,500,000	2	1,127,165	75.1%	0
250,000 to 499,999	5	1,400,000	4	1,227,249	87.7%	0
100,000 to 249,999	14	1,600,000	13	1,616,346	101.0%	1
50,000 to 99,999	15	800,000	9	469,364	58.7%	0
25,000 to 49,999	20	500,000	23	652,369	130.5%	2
10,000 to 24,999	30	300,000	37	448,628	149.5%	0
5,000 to 9,999	40	200,000	58	316,813	158.4%	0
Up to \$5,000	120	300,000	97	115,331	38.4%	1
Total	250	\$11,600,000	245	\$10,223,580	88.1%	4