

CAPITAL CAMPAIGN STATUS REPORT

Report Date: August 16, 2016

OVERALL CAMPAIGN GOAL: \$11,600,000

FOR SANCTUARY PRESERVATION & READINESS: \$10,100,000

FOR ENDOWMENT AND RESERVES FUND: \$1,500,000

A. CAMPAIGN PRODUCTION

208 Gifts Have Been Secured Totaling: \$9,017,795

Amount Earned of the \$500,000 Matching Gift: \$500,000 Timeline: April 11 thru July 31, 2016

For every \$1 given, the match will add \$1 up to \$500,000

Total Raised To Date: \$9,517,795 – 82.0% of \$11,600,000 Goal

Balance to Reach \$11,600,000: \$2,082,205 Commitments Paid: \$4,305,099

B. CAMPAIGN PRODUCTION BY COMMITTEE

	Committee Goal	Amount Committed	Amount "Pending"	Projected Total	Percent of Goal	Kickoff Date
Pacesetter Gifts Committee	\$11,100,000	8,900,001	115,000	\$9,015,001	81.2%	Fall '14
Special Gifts Committee	\$500,000	617,794	0	\$617,794	123.6%	Feb. '16

C. LEADERSHIP GIVING

Vestry, Project Leaders, Clergy & Staff: \$7,650,625 – 66.0% of \$11,600,000 Goal

D. PRODUCTION BY GIFT SIZE: \$11,600,000 CAMPAIGN GOAL

The Overall Campaign Plan Calls for the Following Size and Number of Gifts—Paid Over 1 to 5 Years			To Date the Campaign Has Produced the Following Number of Gifts			
Gift Range	Number Needed	Will Produce	Number of Gifts Secured	Producing	Percent of \$ Objective	Number of "Asks" Pending
\$3,000,000 or More	1	\$3,000,000	1	\$3,000,000	100.0%	0
1,000,000 to 2,999,999	2	2,000,000	1	1,250,315	62.5%	0
500,000 to 999,999	3	1,500,000	2	1,125,000	75.0%	0
250,000 to 499,999	5	1,400,000	3	950,000	67.9%	1
100,000 to 249,999	14	1,600,000	11	1,520,244	95.0%	2
50,000 to 99,999	15	800,000	9	499,081	62.4%	2
25,000 to 49,999	20	500,000	17	456,235	91.2%	4
10,000 to 24,999	30	300,000	29	342,970	114.3%	1
5,000 to 9,999	40	200,000	51	272,719	136.4%	0
Up to \$5,000	120	300,000	84	101,231	33.7%	16
Total	250	\$11,600,000	208	\$9,517,795	82.0%	26