

Colorado Mill Levy Override Sharing - Per Pupil District Contribution
Per Pupil Mill Sharing Loss/Gain

| Authorizing District | Charter Mill Override Share | Percent Shared | Percent Unshared | Mill Override Shortfall | TPS Pupils | Per Pupil Loss to TPS | Charter Pupils | Per Pupil Gain to Charters |
|-----------------------------------|-----------------------------|----------------|------------------|-------------------------|----------------|-----------------------|----------------|----------------------------|
| ACADEMY 20 | \$3,489,067 | 65.2% | 34.8% | \$1,212,829 | 21,794 | \$56 | 3,269 | \$371 |
| ADAMS 12 FIVE STAR SCHOOLS | \$3,078,891 | 3.0% | 97.0% | \$2,985,051 | 35,870 | \$83 | 3,417 | \$874 |
| ADAMS-ARAPAHOE 28J | \$4,347,828 | 47.9% | 52.1% | \$2,266,698 | 37,947 | \$60 | 4,302 | \$527 |
| ASPEN 1 | \$434,539 | 34.5% | 65.5% | \$284,539 | 1,593 | \$179 | 134 | \$2,123 |
| BOULDER VALLEY RE 2 | \$4,996,837 | 105.4% | -5.4% | - | - | - | - | - |
| CHERRY CREEK 5 | \$880,138 | 51.0% | 49.0% | \$431,408 | 54,126 | \$8 | 569 | \$758 |
| CHEYENNE MOUNTAIN 12 | \$1,487,243 | 19.7% | 80.3% | \$1,194,723 | 3,818 | \$313 | 1,286 | \$929 |
| CLEAR CREEK RE-1 | \$252,482 | 33.7% | 66.3% | \$167,482 | 773 | \$217 | 123 | \$1,362 |
| COLORADO SPRINGS 11 | \$1,884,443 | 36.9% | 63.1% | \$1,188,815 | 25,987 | \$46 | 1,950 | \$610 |
| DENVER COUNTY 1 | \$18,412,172 | 84.0% | 16.0% | \$2,941,768 | 73,638 | \$40 | 16,596 | \$177 |
| DOUGLAS COUNTY RE 1 | \$5,272,712 | 102.1% | -2.1% | - | - | - | - | - |
| EAGLE COUNTY RE 50 | \$409,965 | 101.5% | -1.5% | - | - | - | - | - |
| FALCON 49 | \$628,000 | 100.1% | -0.1% | - | - | - | - | - |
| GUNNISON WATERSHED RE1J | \$81,151 | 64.1% | 35.9% | \$29,151 | 1,944 | \$15 | 43 | \$678 |
| HARRISON 2 | \$1,083,119 | 0.0% | 100.0% | \$1,083,119 | 9,553 | \$113 | 2,224 | \$487 |
| JEFFERSON COUNTY R-1 | \$11,799,939 | 90.5% | 9.5% | \$1,118,799 | 77,677 | \$14 | 9,031 | \$124 |
| JOHNSTOWN-MILLIKEN RE-5J | \$54,134 | 0.0% | 100.0% | \$54,134 | 3,377 | \$16 | 410 | \$132 |
| LEWIS-PALMER 38 | \$600,986 | 0.0% | 100.0% | \$600,986 | 5,390 | \$112 | 953 | \$631 |
| LITTLETON 6 | \$1,982,952 | 42.6% | 57.4% | \$1,138,815 | 14,694 | \$78 | 1,086 | \$1,049 |
| MESA COUNTY VALLEY 51 | \$391,560 | 0.0% | 100.0% | \$391,560 | 20,909 | \$19 | 995 | \$394 |
| MOFFAT 2 | \$42,675 | 116.4% | -16.4% | - | - | - | - | - |
| PARK COUNTY RE-2 | \$179,335 | 27.1% | 72.9% | \$130,725 | 471 | \$278 | 146 | \$895 |
| POUDRE R-1 | \$2,614,512 | 43.5% | 56.5% | \$1,476,021 | 27,322 | \$54 | 2,205 | \$669 |
| ROARING FORK RE-1 | \$210,530 | 97.2% | 2.8% | \$5,946 | 5,467 | \$1 | 134 | \$44 |
| SCHOOL DISTRICT 27J | \$162,739 | 102.4% | -2.4% | - | - | - | - | - |
| ST VRAIN VALLEY RE 1J | \$4,225,333 | 88.9% | 11.1% | \$470,295 | 28,379 | \$17 | 3,397 | \$138 |
| STEAMBOAT SPRINGS RE-2 | \$97,759 | 61.0% | 39.0% | \$38,101 | 2,468 | \$15 | 95 | \$401 |
| STRASBURG 31J | \$2,895 | 0.0% | 100.0% | \$2,895 | 1,026 | \$3 | 10 | \$290 |
| THOMPSON R2-J | \$1,039,153 | 43.3% | 56.7% | \$589,316 | 14,844 | \$40 | 1,199 | \$492 |
| WELD COUNTY SCHOOL DISTRICT RE-3J | \$92,037 | 93.4% | 6.6% | \$6,037 | 2,168 | \$3 | 173 | \$35 |
| WEST END RE-2 | \$58,009 | 0.0% | 100.0% | \$58,009 | 226 | \$257 | 69 | \$841 |
| WIDEFIELD 3 | \$66,567 | 98.6% | 1.4% | \$941 | 9,276 | \$0 | 159 | \$6 |
| WINDSOR RE-4 | \$406,442 | 22.1% | 77.9% | \$316,442 | 4,659 | \$68 | 865 | \$366 |
| TOTAL | \$70,766,143 | — | — | \$20,184,606 | 485,396 | \$42 | 54,840 | \$368 |

Notes:

- [1] In this analysis, a school is defined as an entity with a unique CDE school code.
- [2] Multi-district online charter schools were not included in this analysis.
- [3] Figures based on a per pupil mill override share and does not account for specific programs and/or grade levels that charters in that district may not provide/serve.
- [4] Shaded lines denote districts that are over 70% sharing, which are generally assumed to be sharing equally or very close to it with their charter schools.

Sources:

- [I] Colorado Department of Education, Fiscal Year 2015-16 Override Revenues (<https://www.cde.state.co.us/cdefinance/sfmilllevy>).
- [II] Colorado Department of Education, 2015-16 Pupil Membership Data (<https://www.cde.state.co.us/cdereferral/pupilcurrentschool>).
- [III] Colorado League of Charter Schools, 2015-16 Mill Override Survey.