

		CCA 2020 BUDGET			
		Income	Expense		
Breed					
Entries	<a href="#">650@ \$35</a>	22750			
	<a href="#">50@ \$30</a>	1500			
Reserved Grooming		14700	920	(Chalk, Plastic, Water, Etc.)	
Reserved Seating		4000			
Ex Pen Rental & Sales		600	550		
Vendors		3500			
Catalog - sales		9000	3800	(printing of extra beyond contract)	
Super			15800		
Facility			31000	(rental, elec, police, clean up, etc)	
Merchandise		8000	6000		
AKC Fees			4200		
AKC and State Applications			700		
Judges Expenses			8000		
Photographer			400		
EMT			950		
Shavings		1500	1350		
Rosettes			860		
Trophies		4075	2942	(pledges also include rosettes)	
Misc			400		
Fundraising and Sponsors		11375			
			Profit	3128	
Agility					
Entries	<a href="#">75@ \$30. x 2 days</a>	4500			
	<a href="#">60@ \$20 x 2 days</a>	2400			
	<a href="#">40@ \$15x 2 days</a>	1200			
AKC Fees			1125		
Workers Lunch			250		
Trial Sec Fees			1125		
Misc (Scribe Sheets, Timers, Etc)			500		
Site Rental & Equip Rental			1800		

Judges Fees and Expenses				1450			
Rosettes				1240			
Trophies		3050		1260	(pledges include rosettes)		
				Profit	2400		
Obedience							
Entries	<a href="#">125@\$35</a>	4375					
	<a href="#">25@\$30.00</a>	750					
AKC Fee				437.5			
Judges Fee @\$3.00 per dog				450			
Judges Hotel and Meals				550			
Facility Rental 2 days @\$300				600			
Rosettes				895			
Trophies		2800		2220	Pledges include rosettes)		
				Profit	2772.5		
Rally							
Entries	<a href="#">120@\$35</a>	4200					
AKC Recording Fees				420			
Judges Fee @ \$3.00 a dog				360			
Judges Hotel & Meals				550			
Facility Rental 2 days @\$300				600			
Rosettes				850			
Trophies		1500		840	(Pledges include rosettes)		
				Profit	2080		
Herding							
Entries	Sat - Ducks	Geese and Sheep					
	Sun - Instinct	Sheep and Duck/Geese					
		3400					
Livestock costs				1090			
AKC Recording Fees				227.5			
Judges Expenses				200			
Livestock handlers				250			

Food					200				
Farm Rental (inc Porti Potties )x 2 days					600				
Secretary Fees					350				
Rosettes					710				
Trophies			1020		210	(pledges include rosettes)			
					Profit	582.5			
Total Profit		\$10,963.00							