**PROGRAM BUDGET for UWWC GRANT APPLICATION**

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| --- | --- |
| **Agency:**  |  |
| **Program Title:** |  |

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|  **REVENUE** | **APPROVED/****RECEIVED**  | **PROPOSED/** **PENDING**  |
|  1. Individual Contributions  |  |  |
|  2. Corporate Contributions |  |  |
|  3. Foundations (attach detail) |  |  |
|  4. **OTHER** United Ways (attach detail)  |  |  |
|  5. Fees for Service from Government  |  |  |
|  6. Government Grants  |  |  |
|  7. Program and Client Service Fees  |  |  |
|  8. Agency Fundraising  |  |  |
|  9. Material Sales (attach detail) |  |  |
|  10. In-Kind Contributions |  |  |
|  11. **UNITED WAY OF WHTILEY COUNTY** |  |  |
| **TOTAL REVENUE** |  |  |

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|   **EXPENSES** |  |
|  1. Salaries  |  |
|  2. Payroll Taxes and Benefits |  |
|  3. Professional Fees (Accounting, Legal, technology, Membership Dues, etc.) |  |
|  4. Mortgage/Rent/Utilities/Telephone/Internet |  |
|  5. Office Supplies |  |
|  6. Advertising, Marketing, Outreach, Printing |  |
|  7. Travel |  |
|  8. Professional Development and Training |  |
|  9. Postage/Shipping |  |
|  10. Property and Equipment Acquisition |  |
|  11. In-Kind Expenses (Must equal In-Kind Contributions in Revenue above) |  |
| 12. Insurance |  |
| 13. Other (attach detail)  |  |
|  **TOTAL EXPENSES** |  |