**PROGRAM BUDGET for UWWC GRANT APPLICATION**

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| **Agency:** |  |
| **Program Title:** |  |

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| **REVENUE** | **APPROVED/**  **RECEIVED** | **PROPOSED/**  **PENDING** |
| 1. Individual Contributions |  |  |
| 2. Corporate Contributions |  |  |
| 3. Foundations (attach detail) |  |  |
| 4. **OTHER** United Ways (attach detail) |  |  |
| 5. Fees for Service from Government |  |  |
| 6. Government Grants |  |  |
| 7. Program and Client Service Fees |  |  |
| 8. Agency Fundraising |  |  |
| 9. Material Sales (attach detail) |  |  |
| 10. In-Kind Contributions |  |  |
| 11. **UNITED WAY OF WHTILEY COUNTY** |  |  |
| **TOTAL REVENUE** |  |  |

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| **EXPENSES** |  |
| 1. Salaries |  |
| 2. Payroll Taxes and Benefits |  |
| 3. Professional Fees (Accounting, Legal, technology, Membership Dues, etc.) |  |
| 4. Mortgage/Rent/Utilities/Telephone/Internet |  |
| 5. Office Supplies |  |
| 6. Advertising, Marketing, Outreach, Printing |  |
| 7. Travel |  |
| 8. Professional Development and Training |  |
| 9. Postage/Shipping |  |
| 10. Property and Equipment Acquisition |  |
| 11. In-Kind Expenses (Must equal In-Kind Contributions in Revenue above) |  |
| 12. Insurance |  |
| 13. Other (attach detail) |  |
| **TOTAL EXPENSES** |  |