



Report of 2016 Activities  
Annual Parish Meeting  
St. Patrick's Episcopal Church  
Sunday, January 29, 2017



Following Christ as we welcome, nurture, love and feed all God's children.

## Annual Meeting Agenda

Sunday, January 29, 2017, 8:45 AM

### In The Parish Hall

**8:45**

**Breakfast**

**Slideshow**

**9:15-20**

**Preliminaries**

Establish a Quorum

Elect Secretary for meeting

Approve Minutes

Appoint Tellers

**9:20-55**

**Ministry Reports**

Children's Ministries

Chad Watkins and Becky Beal (3 mins)

Worship Ministries

Dick Game and Kathryn Turman (3 mins)

Playground

David White (3 mins)

J2A

Group (3 mins)

Lay Pastoral Care

Mary Louise Wilson (3 mins)

Anne Duncan (3 mins)

Artists Community

Diane Rankin (3 mins)

SPARKS

Joan Reddicks and John Watson (3 mins)

**Community Building Events**

**Bill and Diane Rankin (1.5 mins)**

**Sarah Fisher (1.5 mins)**

**Stewardship**

**Sarah Fisher (3 mins)**

**Congregational Development**

**Alison Forbes (3 mins)**

## **9:55-10:15 Staff Reports:**

**Directors of Malachi's Reports**

**Judi Carlson and Kathy Malcolm Hall (2 mins)**

**Director of Music Report**

**Chad Watkins (2 mins)**

**Director of Children's Ministries Report**

**Becky Beal (2 mins)**

**Director of Youth's Report**

**Liz Beal Kidd (2 mins)**

**Priest Associate's Report**

**Julia Rusling (2 mins)**

**Associate Rector's Report**

**Sarah Fisher (2 mins)**

**Treasurer's Report**

**Nicole Cone (5 mins)**

**Director of Communication's Report**

**Amanda Vaughn (3 mins)**

**Group Selfie**

## **In the Nave**

### **10:30**

**Vestry Nominations**

**Introduce Candidates**

**Close Nominations**

**Voting**

## **Liturgy of the word**

**State of the Parish Report (sermon)**

**Dick Game**

**Minutes of the Annual Parish Meeting of St. Patrick's Episcopal Church**  
**January 31, 2016**  
**The Rev. Dick Game Presiding**

10:30 in Nave

1. Establish a Quorum: Motion to confirm that a quorum was present was approved.
2. Elect Secretary for Meeting: Motion to elect Brenda Marquis as secretary was approved.
3. Elect Chancellor for Meeting: Motion to elect Bradley Hoyt as chancellor was approved.
4. Appoint Tellers: Fr. Dick appointed the out-going Vestry members, Keith Harper, Virginia Ross, Dana Dolan, Nancy Dusenberry, and Jesse Adkins as tellers.
5. Vestry Nominations/Introduce Candidates/Close Nominations: The nominations for new Vestry members are Doug Carlson, Sean Dolan, Autumn Toms (Youth Representative), Alison Forbes and Pat Finlen. A handout with written bios was provided.

There were no nominations from the floor.

Motion to close the nominations was passed.

6. Voting: Motion to accept these nominees by acclamation was passed.

12:15 in Parish Hall

7. Announcement of Election Results: The results were announced in the 1st segment of the meeting.
8. Approve Minutes: Motion to approve the meetings of the 2015 Parish meeting as written was passed.
9. Director of Youth's Report: Liz Beal Kidd
10. Priest Associate's Report: The Rev. Julia Rusling
11. Associate Rector's Report: The Rev. Sarah Fisher
12. Ministry Reports: Each ministry lead provided a brief review of their ministry.

    Welcome

    Newcomers: Bree Waters

    Brotherhood: David White

    Sacred Space: Marea Haslett

    Endowment: Lander Stodddard

    Malachi's Storehouse: Kathy Malcolm Hall and Judi Carlson

    Nurture

Adult Christian Formation: Kathryn Turman

Children: The Rev. Sarah Fisher and the Rev. Julia Rusling

SPARKS: Joan Reddicks

Mary & Martha: Leslie Bishop

    Love

Shine-a-Light: Catherine Renaud

Parish Events: Wendy Lauber and April Toms

Stephen Ministry: Anne Duncan

Youth: Liz Kidd

    Feed

Garden of Eatin': James Tola

Sunday Morning Worship Team: The Rev. Sarah Fisher

Peachtree Pine: David White

Altar Guild: Dana Dolan

Eucharistic Visitors: Mary Louise Wilson

13. Treasurer's Report: Steve Barrett called attention to the pages of the Parish financials in the meeting handout.

14. Junior Warden's Report: David White reported on work on the building and grounds that was done this year.

15. Senior Warden's Report: Mike Cropper

16. State of the Parish Report: The Rev. Dick Game provided "state of the church" information.

17. Motion to Adjourn: Motion to adjourn the meeting was approved.

18. Closing Prayer: Fr. Dick

Respectfully submitted, Brenda Marquis, Secretary

## Candidates for Vestry Class of 2020



**Michael Crowe**

My husband and I have been coming to St. Patrick's since December of 2014. What initially drew us to this church was a search for a smaller church than the one we had been members of previously. We got on the internet and were looking at Episcopal churches that were close to where we lived and St. Patrick's came up. We decided to visit. Our first visit was the Sunday before Christmas. I cannot adequately express what an impact that first visit had on us. The music was so beautiful. The people were so welcoming. We felt we had found a spiritual home. I had been diagnosed with breast cancer

shortly before coming to St. Patrick's. I truly believe that God led us here because having the support I received from Dick and the people of St. Patrick's helped me so much in my journey through the surgery and recovery. I am sure you can imagine how much this meant to me. I went into this surgery feeling that I was going to be just fine and I was! In the 2 years that we have been members of St. Patrick's our experiences here have been so rewarding. Joe and I feel that we have grown spiritually, we have developed a closer relationship with God, and we feel so blessed to have found such a wonderful community to be a part of and contribute to.

What keeps me at St. Patrick's is the desire to learn and to grow spiritually but also to be a part of a community that is so involved in the problems and challenges in the world outside of St. Patrick's. I believe that as Jesus teaches us through the gospels, this is how we are to represent Him. Feed the hungry, care for the little children, seek justice, be a peacemaker. In so many different ways through just the sermons I hear, the ministries that go on, the caring for one another at St. Patrick's, I feel I can be more the person I hope God wants me to be.

I think the gifts I can bring to the vestry at this time are energy, enthusiasm, a true love for this church and community, and a desire to be involved in some of the decisions that will need to be made in the next 3 years for St. Patrick's. I think this is an exciting time for this church and because I am fairly new to the church maybe I can bring a different perspective on some issues that might be helpful. Two needs I see for the church is growth and, of course, funds to continue with the additional clergy and staff that have been added. New members I think are key to both of these needs. My business background is in marketing and sales, first with IBM and then in residential real estate. I think the skills I have developed in these fields could be helpful towards reaching some of the goals we will need to set over the next few years to keep St. Patrick's thriving and continuing to be involved in the marvelous work that it does.



**Ryan Maltese**

My family and I have been attending St. Patrick's regularly now for about a year. From the moment we walked into the Sanctuary, we felt at peace, free of worry, judgment, and ridicule of contempt. It was my wife's insistence on a closer relationship with GOD that drew us to the church, and my confirmation as an Episcopalian and youth experience in that faith pointed us in St. Pat's direction, after having attended several other churches in the metro area. Ironically, it was our oldest child's love of skateboarding that gave us a familiarity with the area, traveling myriad times to and from Brook Run Park. Little did we know

that our spiritual home was waiting for us just across the street. Since our very first visit, we've felt a part of something special and have grown to look forward to each and every day of worship and fellowship with our St. Patrick's family.

There are probably myriad reasons as to why we continue our worship at St. Patrick's, whether it's the support and love we feel for our family from the other members or the acknowledgement of our presence from the moment we arrive. My wife is so happy to be learning about Christ and how significant he is in her life, as well as the lives of our children. We enjoy giving and service, and we find the opportunity to do both at St. Pat's through Malachi's Storehouse and EFM and other special programs. At St. Patrick's, we have an opportunity to be a part of something bigger than ourselves, and it allows me to maintain perspective in terms of what is truly important – my wife, my children, my relationship with Christ, and my ability to contribute to humanity in the best way possible.

I've contemplated this question a great deal as I've tried to bring myself into a space where I am willing to give of myself all that is needed and expected of vestry service. I don't know of any particular credentials and accomplishments that qualify me for this position. But what I do have is a commitment to the betterment of my community and a belief social justice and righteousness. I am willing to give whatever is needed in order to effect a positive change in the people around me, including the church in which I entrust my own spiritual upbringing, as well as that of my children and me. I am in no a

blind follower, neither in faith, politics or love, but I am a true follower of Christ, grounded in the love of GOD and the Blessings bestowed upon us all, and savvy enough to understand that there is still much, much work to be done. If there is an opportunity for me to serve as a vessel of righteousness, compassion and well-being, then I offer whatever I can – my love, my intellect, my counsel, my resolve – for the fulfillment of the mission of St. Patrick’s.



**Alison Solomon**

My family and I came to St. Patrick’s in the summer of 2010, looking for a church with a more lively children’s and youth ministry, and we found it! I was born Catholic but became an Episcopalian at 25 years old, as a young adult.

What keeps me at St. Patrick’s is the diversity of the congregation and the breadth of activities/outreach. I love Malachi’s Storehouse and what it does in and for the broader community.

It makes me proud to be a member of St. Patrick’s.

I am a practicing attorney, who’s worked while raising three kids (my husband, Robert, is a lawyer too). I multi-task well, and number, procedures, and the generation of an organization like St. Patrick’s fascinates me. I appreciate the need to balance faith and reality.



**Bonnie Stephenson**

I joined St. Pat’s 3 years ago after moving from Florida. I immediately found a welcoming , warm and open community. I looked for service opportunities and volunteer at Malachi’s as team lead for intake on Wednesdays. I am a team member for Shine a Light and also work with Mother Julia and others helping to develop various programs as part of Centering Prayer.

St. Patrick’s inclusiveness , social consciousness, and spirit-filled community keeps me coming back. The fact that my family worships here with me is a bonus! All are involved in one or another in service to the community.

I am hopeful that my leadership and compassionate listening skills will be an asset to the vestry. I am a team player with a focus on the greater good of the community and look forward to serving with an open heart and mind.



**Natalia Carlson – Youth Member**

I came to St. Patrick’s about 4 years ago when my family decided to switch churches. At first I didn’t want to leave my old church, but after spending time at St. Patrick’s, especially with the youth group, I decided that I love it. Now I go to youth group every Sunday, I’m a verger and an acolyte, and I take part in many of the youth activities at Camp Mikell, both as a camper and as a staff member.

I really love how friendly people are and I have made some really awesome friends in the youth group. I enjoy spending time at St. Patrick’s and with the other people that go there. Working at Malachi’s Storehouse is also fun and I go when I can.

I can contribute ideas about how to get the youth more involved in the church. I also have leadership experience from both my school and from being a staff member at Camp Mikell. I am also very organized and enjoy working with people.

## Senior Warden's Report

Dick asked me if I would write a brief report outlining the things accomplished in the past two years of my term as Senior Warden. The more I thought about, the less I wanted to write about myself and the more I wanted to write about St Patrick's.

We have come a long way very fast. We now have three priests and two professionals working with our children and youth. We have a budget which creates a surplus (not a large one, but it's a start toward paying the four new staff positions). We have a new, modern playground which was paid for by your generosity and the generosity of our friends who participated in two golf tournaments. Malachi has grown from distributing 30 to 40 bags of groceries to feeding hundreds on the same budget. All of this was made possible by a dedicated parish and vestry that worked together for the common good of our church.

The most exciting thing for me is to see all the new faces coming through our doors ready and willing to participate. I truly enjoy passing out bulletins on Sunday morning and greeting all these wonderful people. I thank God for St Patrick's and what it means to me.

Mike Cropper, Senior Warden



## Junior Warden's Report

Dear Friends,

St. Patrick's is currently in a state of great energy and renewal! We have three wonderful priests tending to our flock, even as we continue to grow individually and collectively as a priesthood of believers.

Among our many blessings, the improvements to our building and grounds are not just suggesting good maintenance, or steady progress, but palpable momentum.

Walk through this with me: The front gardens are now clear of the juniper stands, which were long past their prime and unmanageable. The north entrance is just recently transformed...a remarkable hospitable improvement. We now have a world class, safe place for our kids to play (bring on the tricycles!). Have you noticed the discreet lighting of the Stations of the Cross? How well done is that?! The courtyard is in obviously wonderful hands. Malachi's, as a ministry, has been upgrading...notice all the growth and improvement of our southeast quadrant. It's been a great two years (notice how I can't even separate the last two years!)

There are so many people to thank that I am not attempting that here, for fear of leaving someone out, but your love of your church is evident in every corner of this worship space we share. I am so grateful for all of you who said yes to Jesus's invitation to "Taste and see"!

Many next steps are already on the drawing board as we elect a new vestry class. My big disappointment as I step away from this vestry is that we still don't have a committee overseeing the Building and Grounds. That is the opportunity of this next year...and whoever is our next Junior Warden, count me in!

With Love and Gratitude,

David White



## Anam Cara

Much of my work, besides the usual Sunday fullness, centers around attending to the contemplative life of folks here at St. Patrick's. Some of this work is done through Anam Cara, a ministry of spiritual direction and yoga I am grateful to offer here at St. Patrick's. Spiritual Direction is offered both to St. Pat's folks, as well as folks who attend other churches. I am grateful for people's generous support of helping to extend this ministry to people for whom payment would be a hardship – it is a beautiful and powerful ministry you are supporting to many. Please know the gratitude of many beautiful hearts.



In yoga, an incarnational contemplative practice, we work with mindfulness (body, soul, and spirit) on the mat that we may bring this transformative practice out into the world with us. We usually have 4-10 folks in attendance in our twice weekly classes, and has developed a really lovely community of people, St. Pat's folks together with other community people, who support one another on their journeys.

Other work is done through my Priest Associate work here at St. Pat's. Beyond the blessed fullness of Sunday mornings, this includes: Centering Prayer on Mondays; working with Ramsay twice this year, during the Season of Easter and again this past fall, in Wednesday night's holding of meditative space through Songs and Silence; the development of a Contemplative Leadership Group (which Wayne Ware will speak to us about); four evenings of Chalice and Cheese (Hafiz, Danna Faulds, Rumi, and Mary Oliver); and the development and offering of four quiet days over the course of the year (Lenten; Elder; Working with our Fears, Partnering with Grace; and Advent--- for which we partnered with St. Dunstan's, Holy Innocents, and St. Anne's churches).

It is a joy to join together with each of you in this blessed work!

The Rev. Julia G. Rusling, Priest Associate



## Acolyte Ministry



Currently, St. Patrick's has 18 active acolytes who serve during Sunday and holy day Eucharist. Serving is very much a family affair here, as many of our acolytes serve with their siblings. Our team ebbed and flowed this year: several acolytes are on hiatus due to school or sports commitments, and some new people have joined us. In the second half of 2016, our vergers Andy Krakowiak and Steve Huelsbeck trained six new acolytes as torch bearers. We had four already-serving acolytes train as gospel bearers and crucifers.



Of course it's not all work (as important as the work is) – we had a little fun too. In October we took a group of 10 to Stars & Strikes for a few games of laser tag. We plan to host two or three social events in 2017 and will select them with input from our acolytes and their parents. (One will be a game night, so brush up on your Charades and Pictionary skills.) Active, inactive, and aspiring acolytes are all welcome to all social gatherings.

Girls and boys age 8 and older are welcome to join the acolyte ministry, or to return to it as their schedule allows. Watch the bulletin and Shamrock for information. You can also contact Dana Dolan at 678-467-4098 or [dc18dolan@gmail.com](mailto:dc18dolan@gmail.com).

Dana Dolan

## Adult Christian Formation

We marked the year by deep listening and spiritual stretching, as we sought to grow into the likeness of Christ. As always, Sunday morning anchored our program, inviting us to dive into the deep waters of Scripture, art, and dreams. In the spring, we also probed interfaith understanding. We added The Rector's Forum in the fall, a topical conversation about the gospel's intersection with culture.



Our Wonderful Wednesday program in the spring included dinner and group studies, with "50 Ways to read the Bible," preparation for Lent, a review of capital punishment through Bryan Stevenson's *Just Mercy*, explorations into the lives of Jews and Muslims, and meditation and gentle music in the chapel. Our Lenten Series on Wednesday evenings, entitled "Remain with me: Holy Week and Jesus," included four speakers from Emory.



Wednesdays in the fall included songs and silence in the narthex and the return of the Spiritual Gifts class, an offering designed to encourage the discovery of spiritual gifts and the joy of living into them.

Education for Ministry ("EfM"), a four-year course offering an opportunity to discover how to respond to the call to Christian service, met every Monday evening in the fall and spring, completed "Living as Mature Christians" in June, and started "Living into the Journey with God" in the September.

Our Associate Rector and Priest Associate enhanced our offerings further, with a Scripture class on Thursday evenings, Centering Prayer on Mondays and twice weekly yoga classes.

Many thanks to the following who led us with such inspiration in 2016: Charles Boyanton, Anne Duncan, Nancy Dusenberry, Mo. Sarah Fisher, Fr. Dick Game, Howard Grimes, Ramsay Hall, Marea Haslett, Mary Lambert, Brenda Marquis, Diane Rankin, Mo. Julia Rusling, Kathryn Turman, Wayne Ware, Marigold Watson, and Kendra Yates.

Kathryn Turman and Fr. Dick Game, Facilitators

## Altar Guild

The Altar Guild is a group of men and women who come to serve God at God's Altar. We prepare the Altar for the Holy Eucharist. It is a commitment of consisting of 1 – 2 hours on Saturday and Sunday morning, and one hour on Wednesday morning, every five weeks. We are currently looking for two people to serve in this ministry. Please contact Molly Powers for more information - mollyp1@bellsouth.net.



Molly Powers

## Art Department

As a ministry, our goals have continued to grow and become better defined. Over the past year, our "Art Lab" received a much needed facelift and reorganization, guided by Cowan and Biff Harter. Fresh paint, new lighting, a beautiful new sink, and freshly hung shelving, were among some of the improvements. Thanks to the Harters and several other members of the Art Community who donated time, energy, and goods to help our space be much more functional and inviting.



Within our newly designed space, the Arts Department holds a Sunday morning Christian Formation Class called "Art Looking Up", facilitated by Diane Rankin, Nancy Dusenberry, and Marea Haslett. Other activities include Wednesday afternoon Bible Journaling, Open studio days, Arts Retreats at Church and on location, and portrait classes taught by Nancy Dusenberry. Workshops and visual meditation experiences are offered to all church members throughout the year.

The Art Community also continues to create and hang Station of the Cross Paintings and support the Sacred Space Ministry in providing other visual inspiration throughout St. Patrick's. The Village Paints the Village is our ongoing project to paint our beautiful youth and hang in the halls to celebrate their lives. If you haven't dabbled in some of these activities, I urge you to give art a try. The best thing we have going is the Community we have become. All are Welcome!

Diane Rankin and Nancy Dusenberry

## Children's Ministries

### \*Christian Formation

Our bright nursery welcomes children in kindergarten and younger from 8:45-12:00. Ms. Maria and Ms. Maria love to play with the children and work on crafts. Children enjoy our new playground when the weather and ages permit.



Christian Formation classes are from 9:00-10:15 on Sunday mornings. The children in third through fifth grades meet with Chad Watkins, our music director at 9:00. He uses the xylophones and singing to engage the children. The younger children have music and movement as part of every lesson in their classroom. (Thank you to Ginger Toth and Billy and Sarah Eayre.) Each class has an age appropriate lesson which includes role playing, projects and activities with the focus on the Gospel reading of the day. (Thank you Bill Rankin, Doug Carlson, Bruce Wilson, Julia Gabert, Pam Williams, and Mary Lambert.) The children go into the 10:30 service with this knowledge, experience the reading again and are ready for further conversation with family during the week.

**\*Liturgy**

The Liturgy at 8:00 and 10:30 welcomes children of all ages. The first Sunday of each month has a dedicated children’s sermon from our priests. During each service, the children hear, experience and absorb the creeds, prayers and responses which comfort and connect us as Episcopalians.



**\*Intergenerational**

The third piece is the intergenerational programs which connect the children, youth and adults in this family of God. We get to know each other better as we share a meal, the story of our faith and small group conversations. Vacation Bible School is an important piece of this connectivity. Each member is valued and Saint Patrick’s is made stronger as we include our youngest members.

Becky Beal, Director of Children’s Ministries

**Endowment Fund Board of Trustees**

In 2016, the Trustees accomplish the following:

- Educated themselves about their roles, responsibilities, and related law
- Established Board policies and procedures
- Drafted policies for the Vestry to approve
- Established the Society of Sowers



The Endowment Fund market value as of December 31, 2016 was \$ 259,815.04.

In 2017 we intend to:

- Co-host a series of Life Planning seminars/workshops
- Recruit parishioners into the Society of Sowers
- Host a celebratory event for members of the Society in the Fall

Lander Stoddard, Chair, Board of Trustees

**Foyers Groups**

This has been a good year for St. Patrick's Foyers with two large groups meeting consistently throughout the year and with a high level of participation at each meeting. We finished the year on December 3 with the combined Foyers groups going to the Emory University Nine Lessons & Carols and a dinner party following at a nearby restaurant. All in attendance really enjoyed this outing which is becoming an annual Foyers tradition.



Recent Foyers gatherings include well attended dinner parties graciously hosted by Chris & Bill Shaughnessy on October 29 and Star Rios on November 19.

Many thanks this year for Group Convenors Joanne Cropper and Dana Dolan who persistently shepherded the individual groups and are largely responsible for their success.

Looking forward into 2017 the Cropper group has expressed interest in continuing with their current grouping and the Dolan group is completing two years and will likely reform in 2017. A young families group has met in 2016 and

has expressed interest in more activity in 2017. The Extreme Foyers group had a reunion meeting for Valentines and has met for almost a decade resulting in close friendships and even deeper ties to the parish family.

Several newcomers of the parish have expressed interest in participating into 2017 and it is likely we can support two new groups from current members by using a planned smaller group sizing of ten to twelve. Over the years the optimal Foyers group size of ten to twelve seems to work best so as not to overburden a host while maintaining good group discussions and attendance at each meeting. Commitment of the convenor to meeting on a regular basis is the single best predictor of a group's success and this is largely the reason for Foyers success in 2016. Bill & Diane Rankin will be glad to continue to recruit members and convenors into 2017 with the help of Dana Dolan and Joanne Cropper.



Word of mouth promotion of Foyers by vestry and staff members especially to newcomers would be greatly appreciated and will help build this ministry and the overall church community. Several Foyers members have expressed the view that they felt most connected to the church through this ministry. We are actively seeking at least two more Group Convenors in early 2017 and would welcome the help of the vestry in actively recruiting both Foyers participants and group leaders in the coming year.

Diane and Bill Rankin



**Malachi's Storehouse**

Emergency Food Pantry \* Nourishing Hot Meal \* Clothing  
Every Wednesday from 11 am to 3 pm

Malachi's Storehouse enjoyed another 11% increase in people served. We also transitioned to a team-based style of volunteering. 16 Teams work together to keep MSH humming like a well-oiled machine. In 2017, our intent is to stabilize teams even further by doing Team Leader trainings regularly.

The community that has built around the running of MSH is vibrant and impactful. We hear regularly from folks that their job at Malachi's is the most enjoyable thing they do all week! An estimated 85 percent of people that volunteer at MSH first came for food. This organic process of building community between givers and receivers helps us stay true to our vision of respecting the dignity of every human being.



**Malachi's Numbers in 2016:**

- We served 40,070 clients overall.
- We served 800 clients every week.
- The cost per family was \$3.96 each week; the cost per person was .99.
- We provided 480,840 meals to our clients in 2016.
- We distributed a total of 570,892 lbs. (285 tons) of food in 2016.
- We distributed 11,000 lbs. (5.6 tons) each

week, 5,000 lbs. of which was rescued food from our partners Second Helpings and Helping Feed Atlanta.

**In addition to free groceries:** We served a hot lunch to 200 clients and volunteers each week. We provided 300 backpacks with school supplies to school-aged children. We collected and wrapped 600 Christmas gifts for our clients' children. We offered a weekly clothing closet of gently used clothes and household goods. We fundraised for the Atlanta Community Food Bank Hunger Walk and raised approximately \$10,000. We added several new Community Partners who provide us with diapers, toiletries and baby items.

Malachi's Storehouse is an all-volunteer organization.

[malachisstorehouse.org](http://malachisstorehouse.org)

Kathy Malcolm Hall and Judi Carlson, co-directors, and Wendy Lauber

### Malachi's Garden of 'Eatin'



Malachi's Garden of 'Eatin' NEEDS YOU! Malachi's Garden of 'Eatin' began in 2011 with the vision that those suffering from food insecurity deserve to enjoy fresh veggies and what better way than to create a space where they can volunteer and truly see the fruits of their labor.

Over the years we have learned what to grow and what is better left to other gardens. We hear stories from childhood about how our guests tended their grandparent's garden with faces washed in joy and sweet memories. Healing takes place while getting hands in the soil!

In the warmer months the children find great pleasure in watering the plants and themselves too! The desire is to find sojourners who want to engage with others who love tending the earth while nurturing and sharing stories. Engaging our youth quarterly to discover God's heart for sharing the harvest is a work in progress. Please join us!

James Tola

## Music

The music department is pleased to announce that we are thrilled to be working with such a wonderful group of people. We want to thank each choir member and instrumentalist who give of themselves to help make inspirational music each week. The choir and instrumentalists just shared their gifts in a wonderful Christmas Eve presentation at our 10:00 pm service. We are currently meeting two Wednesdays a month from 7:00 pm-9:00 pm to prep for our service music as well as working on some selections for the upcoming Holy Week. In conjunction with working on musical selections, we always begin our Wednesday rehearsals with warm-ups and instruction on how to use the voice in the most efficient way. Our doors are always open to anyone who would like to join us. For those of you who are not sure, we implore you to “come and see” if this part of St. Patrick’s worship may be a place of ministry that would not only bless you, but also allow you to be a blessing to others!



Chad Watkins, Director of Music

## Newcomer’s Team

The Newcomer's Team seeks to welcome all and help folks find their way into the life and ministries of St. Patrick's. The Newcomer's Team is chaired by Sarah Fisher. Our team is divided up into four parts, with four lead shepherds. They are as follows:



**Invite** – Here we welcome all to fellowship after church with coffee and refreshments in the Nave.

**Greeters** welcome people as they enter the worship service. From a friendly hello to helping someone find their way around the building, Greeters are a vital part of helping people feel at home at St. Patrick's. Patti Owen-Smith heads up the Greeters.

**Orient** is the way we recognize and welcome people who have begun to attend St. Pat's with some regularity. Events include brunch, which we recommend twice yearly and other social events. April Toms oversees this ministry area.

**Incorporate/Outreach** has two components: Outreach teams reach out to folks who have begun to be noticed as semi-regular, but haven't become full members. Outreach team members call to tell about events and get to know folks. Incorporate offers people ways to get better connected to Sunday events and newcomer classes. The Incorporate team will be looking at possible newcomer formation/information opportunities in the future. Michael Crowe heads up the Outreach team and Rebekah Martin-Fong oversees the Incorporate team.

If hospitality and welcome is ministry passion of yours, please let us know. We welcome new members to our Team!

Sarah Fisher, Associate Rector

## Parish Events

After a full 2016, it is a great pleasure to reflect on our achievements in 2016 and hopes for 2017. I can cast my mind back to so many enjoyable and uplifting events last year. For me the highlights must be Pentecost Picnic, Kickoff Sunday and our Thanksgiving Celebration. Yours might be different, perhaps a beautiful funeral reception, our Holy Week Agape Meal, Shrove Tuesday, or Easter Breakfast!

Hospitality is a large part of our spiritual life here together and most months we have at least one event where we come together around food and a good few tables.



We now have a passionate and committed Parish Events Team, a core group of 6 who share ideas, tasks and deliver. It has been a pleasure to work with and get to know you all more fully. We are always happy to welcome new members to the gang! It does not have to be a big commitment, perhaps you have one favorite event at St Pat's you look forward to and would like to see the tradition grow and develop.

Please pray and discern. If you feel called to join the Parish Events Team this year, give me a call or email so we can chat together - forbes@millquayuk.com or 678 644 5553

Alison Forbes

## Sacred Space

The purpose of Sacred Space is to create an atmosphere beyond the engagement and ministries of community building. The focus is creating displays and spaces within the physical building and grounds that make a place for pause and contemplation.

2016 brought about a few changes in Art and Sacred Space. Leigh Cooper joined Nancy Dusenberry and Diane Rankin. Leigh's focus has been the seasonal display on the table in the Narthex. This frees up Nancy and Diane to focus on Art Lab, Art Retreats, and all other art projects. Thank you Nancy and Diane for all of your fabulous work, ideas and heart space freely given!!

Sacred Space has also narrowed its focus to the seasonal displays on the table in the Narthex and other places where a contemplative atmosphere is needed. Design and architecture for the church, which was formerly a part of Sacred Space, will now be communicated directly with the designers and architects in our church.

The display in the Narthex changes with the liturgical calendar. Emphasis is on expanded and sometimes abstract themes to widen our understanding of Spirit's work in our lives and community.

Thank you for the opportunity to co-create with you and Spirit on our sacred journey.

Leigh Cooper



## Scripture Class – Sunday Mornings

Purpose: To question, learn, discuss, apply.

Highlights:

- Matt.5:V3 "Blessed this one reduced to impotency/oppression to the life spirit(soul) since of them is the Kingdom of Heaven."

We learned to deal with anger produced by this spirit of the downtrodden, to go the extra mile, to turn the other cheek and not to produce this spirit in others. So we are empowered (blessed) to do as subjects of the Kingdom.

- V4 "Blessed this one grieving (loss of, lack of) since they themselves will be called to one's side(have aid)."

Do not fill this loss/lack with striving for status, wealth etc. Forgive and fill this loss/lack with prayer in order that we can be empowered (blessed) with aid as we walk with Christ by our side. Matt.6

- V5 "Blessed this one gentle/humble since they themselves will come into possession of the land."

How can we enable (possess) the land of the Spirit to yield wholesome fruit? Do not be judgmental. Look to your own faults. Do not share with those eternally unclean as they will aim to destroy you. Ask humbly your needs to enable you to gain understanding, knowledge for this task. Enter the narrow gate, choose the way that bears affliction/oppression of your own self and of others against you, such as false preachers, even those that use the Lord's name. You will know them by the fruits they yield. You are empowered (blessed), enabled thereby to yield the wholesome fruit of the land, a wholesome nation (tree). Matt.7

Dreams: To develop a passion for the teachings of the Father, Christ, aided by the Holy Spirit here at St. Patrick's

Marigold Watson



## Shine A Light

Since 2013, Shine A Light ministry brings awareness to and prevention of DMST (domestic minor sex trafficking). Atlanta is one of the top five cities in the nation for this crime. **Seven thousand** men per month in Atlanta purchase under age sex, and most of the perpetrators are from North of I-285.



Last summer, Shine A Light helped feed kids at risk by providing 400 healthful lunches. St Patrick's parishioners made and packed the lunches. Our partner, Action Ministries, delivered the lunches directly to the kids who, when school is in, are on school lunch programs, but in the summer, they have nothing.

In late 2016, we started one-on-one mentoring for girls ages 8-13. Our partner, Cool Girls of Atlanta, is a 28 year old organization designed to help children in poverty, and at-risk for DMST, thrive. The Cool Girls work with Title One elementary and middle school students. A mentor is matched with a girl after background checks, a thorough training class, and an interview process.

As we learn more about the girls, we also learn about the needs of the whole family.

Catherine Renaud and Rosalie Hopkins partner with a family of eight with six children ages one – eleven. We shared Thanksgiving with this family using St. Patrick's parish hall, and the new playground was put to good use that day. We are mentors for Princess and Precious who are nine and eleven. With donations from SAL members, we took the mother shopping for Christmas presents for all six children. They had a wonderful, hopeful Christmas. We are engaged in helping find steady work for Mom and Dad to facilitate their move from a one-room motel into a larger place of their own. This loving family desperately needs a **hand up** not a **hand out**.



If you want to know more about the many ways you can help with this important and gratifying work, contact any of our SAL team members. Catherine can be reached at 404.538.9726 or [crenaud@virtualcloudsoftware.net](mailto:crenaud@virtualcloudsoftware.net)

Catherine Renaud

## SPARKS (St. Patrick's Active Retired Kindred Spirits)

2016 was a busy year with lots of laughs, activities, learning and "being" with one another. John Watson sponsored an education series to share insights and guidance on issues important to the group including topics like estate planning and health care. Keep an active eye out for the 2017 series to begin.



The year ended with the Cabaret Dinner. If you weren't there you missed the event of the SPARKS year. Eloquent dining, peaceful tickling of the piano "ivories" and ballroom dancing made the banquet hall filled with joy.

We hope to see you in 2017.

Joan Reddicks



## Stephen Ministry

The past year has been challenging for Stephen Ministry. Virginia Ross' death was a personal loss to each of us and decreased the number of us available for ministry. Another of our members is unavailable due to a family medical crisis. Three more became inactive in order to be better able to attend to other parish obligations or personal health issues.



Thanks to the continuing work of other members and assistance from Stephen Ministers from other parishes, we have continued to be able to provide trained support in time of hardship to all of those in our parish who have asked for a Stephen Minister. Those who lost loved ones have continued to receive support in the form of grief pamphlets produced by the Stephen Ministry organization.

Brighter days ahead. We look forward to being joined by two new Stephen Ministers, who will complete their training in February. We are enjoying our new meeting time on Thursday evenings. We happily anticipate having our meetings less frequently disrupted since we have moved away from Sunday mornings.

As always, we encourage those who need personal support and those who wish to become Stephen Ministers to contact one of our leaders: Fr. Dick Game, Anne Duncan, and Kathryn Turman. We are thankful for the parish's financial assistance with training costs and grief pamphlets and for the clergy's willingness to make Stephen Ministry commissioning part of our worship service.

Anne Duncan and Kathryn Turman

## Stewardship

St. Patrick's 2016 Stewardship Committee is facilitated by The Rev. Sarah Fisher, and co-chaired by Elaine Judge and Andy Schuyler and includes members Sean Dolan, Jim Myers and Rosalie Hopkins (and the late Virginia Ross). Our 2016 goals included:

- To focus on God's generosity to our parish, thus empowering each of us to be generous to all
- To celebrate and elevate each of our individual stewardship responsibilities – family, friends, time, talent, treasure, community, and the earth
- To commit to St. Patrick's our individual time, talent, and treasure
- To further our understanding that Stewardship is a process, not an annual event



The results of our 2016 Stewardship effort have yielded the following positive results:

- A heightened awareness of God's generosity to our parish
- Thanksgiving for each of our stewardship responsibilities
- Monetary commitments to St. Patrick's for 2017. As of the time of this publication, our Stewardship effort yielded 106 pledges totaling \$ 456,470, making the average pledge \$ 4,306. For comparison, 2016 had 105 pledges that totaled \$414,195, making the average pledges \$3,945.)

Events and special offerings for 2016

- Venture Capital for God's Kingdom, offered both on Sunday in Church and Wednesday at Malachi's
- Guest preachers
- Lay speakers
- Thanksgivings for the gifts of St. Patrick's, written by parishioners, included in the weekly Prayers of the People

Moving Forward

The 2017 Stewardship Committee is already at work because we are committed to the concept that Stewardship is an ongoing process; not an annual event. We have planned a number of thought-FULL activities throughout the year to bear witness to God's generosity within our St. Patrick's family, thus encouraging us to embrace the spirit of giving that fulfills us and pleases God.

Rosalie Hopkins

## Team Trivia

All are welcome to be part of St. Patrick's (often) winning Team Trivia team. No experience or trivia knowledge required--just come planning to have fun! We meet at the Dunwoody Tavern on the first Tuesday of every month. We gather around 7:00 p.m. and Trivia begins at 8:00 p.m. Questions? Contact Sarah at [mo.sarah@stpat.net](mailto:mo.sarah@stpat.net). The Dunwoody Tavern is located at 5488 Chamblee Dunwoody Rd, Dunwoody, GA 30338.



Sarah Fisher

## Usher Team

**Mission Statement:** The ushers at St. Patrick's serve God in His church, and share in the liturgy as corporate members of the living body of Christ.

**Goal:** Our goal is to glorify God by our actions, and in so doing, promote a meaningful worship experience for all. As lay ministers, we wish to help in making the service flow as seamlessly as possible.

**Work Statement:** Ushers are principally entrusted to assist clergy in all aspects of the Sunday worship services and strive to create an atmosphere of friendliness and reverence. This includes: welcoming visitors and parishioners (meet and greet), providing service bulletins and visitor information cards, arranging for representatives from the congregation to carry the Elements, conducting the offertory, guiding worshippers during the Eucharist, providing materials for our youngest in attendance, handling requests, and performing varied housekeeping tasks throughout the morning. Individual ushers also serve at church funerals and memorial services.

**How To Participate:** Simply express a desire to volunteer! Any member of St. Patrick's, 13 years or older, may join an usher team. A fully-staffed team consists of four members; namely, a Team Leader plus three others. Ideally, each usher serves with their team once a month. When a team member is absent an alternate is called to serve in their place. In the event an alternate is not available, we stand in for one another, in order to maintain a team of four persons.

Joining a St. Patrick's usher team is the perfect way to become better acquainted with the Rite 2 Liturgy while you connect personally with many more parishioners. If you desire to serve as an usher, please call Earl Thirey, at 404-307-8443, or email him at: [ethirey@comcast.net](mailto:ethirey@comcast.net).

Earl Thirey



## Youth

### Christian Formation Hour

We are fortunate at St. Patrick's to use the Journey to Adulthood program. All of our classes have been thriving on this program. We meet from 9:00-10:15 with a dedicated bunch of teachers who are there for our children every single Sunday. This ministry (along with the children's Christian Education teachers) creates the backbone of our church. They give SO much of their time, talent and energy to our children. We really need to make sure we recognize the considerable work they do for our Parish.



### RITE 13

The Rite 13 class is composed of 7th and 8th graders this year. We have Sean Dolan and Elisha Bailez at the helm of this class. This year was an important year in that we had a Rite 13 ceremony for this class. It was a ceremony to mark them as young adults in our church. A time where we got to honor them and their teachers. Sean and Elisha do an amazing job giving reverence to this program.

## **J2A**

The J2A class has 9th and 10th graders in it this year. This class is doing a Pilgrimage to Scotland (we will elaborate on that later). So in class we are exploring faith, learning spiritual journaling practices, talking about being a Christian in community, and building our faith community in preparing to go to Scotland. Joel Kidd, Chris and Terri Bright along with Judi Adkins are our faithful teachers for this program. Unfortunately the lovely Chris and Terri Bright won't be able to join us on Pilgrimage. Fortunately the great Sean Dolan and the wonderful Lizzie Barrett will be able to join us!



## **YEA**

This year the YEA class got confirmed! In the spring we had star student, Caroline Game, get confirmed. The rest of the class opted for the fall Sunday School class. Aaron Higley was the most dynamite Confirmation teacher. He crafted valuable lessons that produced extraordinary faith based conversations. Dick, Mofi, Julia, and Star Rios were also superb guest teachers. We were on the FRONT ROW for a pretty amazing Bi-Lingual Confirmation service! Thank you all who came out to support this class! For the rest of the year, the seniors are supposed to be finding their niche in the adult church life. They will be joining choir and your Sunday School classes. So make sure you welcome them!

## **Youth Group**

For Youth Group we have been on two Happenings retreats, two New Beginnings retreats, and one DYC retreat. Saint Patrick's has youth leadership positions on New Beginnings team, Happening team, and DYC staff. Sean and Elisha led a paddle board trip that was great fun. Hunger Walk had a HUGE showing of Youth and St. Patrick's Parish. We did Lemonade days with the help and support of St. Patrick's vestry and Parish (thank you to all who helped, especially Judi Carlson, Kathy Malcom-Hall and Tom Nichols) We had a phenomenal Red, White, and Blue dinner for 70 of our closest friends (special thanks to Patti Barrett, Wendy Lauber, and all those who helped). Pentecost feast and fun was wonderful for our Youth! We had a Rite 13 Celebration and a Movie/ Putt-Putt day for our Rite 13 class. We had an emotional senior high send off for our senior high families. Fr. Dick took our kids tubing with the diocese. Vacation Bible school became an intergenerational event and Becky and I had a great deal of fun writing program for the festive group that came!

Our Youth have become the leadership in our diocese. I simply can not express my pride in have such a strong force participate and lead these events. They show awe-inspiring strength of character and astonishing faith. I am so fortunate to have this job. We have had a tremendous year of faith, fun, and fellowship and I look forward to next year as this trend continues!

Liz Beal Kidd, Director of Youth



Mike Cropper '16  
Senior Warden



Elaine Judge '16  
Stewardship



Kathryn Turman '16  
Adult Christian Formation



David White '16  
Junior Warden



Rosalie Hopkins '17  
Worship



Andy Krakowiak '17  
Evangelism



Diane Rankin '17  
Sacred Space, Art



Wayne Ware '17  
Worship



Autumn Toms '16  
Youth Christian Formation



Doug Carlson '18  
Small Groups



Sean Dolan '18  
Children's Formation, Pastoral Care



Pat Finlen '18  
Ministries of Mercy



Alison Forbes '18  
Fellowship



Brenda Marquis  
Clerk



The Rev. Dick Game  
Rector



The Rev. Sarah Fisher  
Associate Rector



The Rev. Julia Rustling  
Priest Associate



## 2016 Vestry & Clergy



**Nicole Cone**  
Parish Administrator



**Amanda Vaughn**  
Director of Communications



**Chad Watkins**  
Director of Music



**Becky Beal**  
Director of Children's Ministries



**Liz Beal Kidd**  
Director of Youth Ministries



**Kathy Malcolm Hall**  
Co-Director, Malachi's Storehouse



**Judi Carlson**  
Co-Director, Malachi's Storehouse



## St. Patrick's Staff

Date : 01/12/2017  
Time : 1:28:34 PM

**St. Patrick's Episcopal Church**  
**Analysis of Revenues & Expenses - Detail - Budget and Actual**  
**January to December 2016**  
**Note: The Report Option to Include Open Transactions is selected.**

Page : 1

Accounts	Annual Budget (This Year)	YTD Actual (This Year)	% of Annual Budget Used (This Year)	MTD Actual (This Year)
<b>Revenues</b>				
<b>Donor Tithes and Offerings</b>				
<b>Pledged Income</b>				
<b>Current Year Pledges</b>				
1-400100 - Current Year Pledges	\$386,669.22	\$424,257.25	109.72 %	\$48,337.14
<b>Total Current Year Pledges</b>	<u>\$386,669.22</u>	<u>\$424,257.25</u>	<u>109.72 %</u>	<u>\$48,337.14</u>
<b>Total Pledged Income</b>	<u>\$386,669.22</u>	<u>\$424,257.25</u>	<u>109.72 %</u>	<u>\$48,337.14</u>
<b>Non-Pledged Income</b>				
1-400200 - Open Plate Offerings	\$2,500.00	\$4,232.36	169.29 %	\$768.00
1-400210 - Unpledged Member Income	\$85,000.00	\$79,113.06	93.07 %	\$19,061.51
1-400219 - Unpledged Member Inc Clergy Of	\$152,704.37	\$145,426.24	95.23 %	\$10,527.10
<b>Total Non-Pledged Income</b>	<u>\$240,204.37</u>	<u>\$228,771.66</u>	<u>95.24 %</u>	<u>\$30,354.61</u>
<b>Total Donor Tithes and Offerings</b>	<u>\$626,873.59</u>	<u>\$653,028.91</u>	<u>104.17 %</u>	<u>\$78,691.75</u>
<b>Other Income</b>				
1-400300 - Interest Income	\$50.00	\$203.00	406.00 %	\$0.00
1-400340 - Facility Rental Payments	\$2,000.00	\$1,985.00	99.25 %	\$500.00
1-400350 - Other Income	\$0.00	\$0.00	0.00 %	\$0.00
1-400360 - Columbarium Niche	\$1,000.00	\$500.00	50.00 %	\$0.00
<b>Total Other Income</b>	<u>\$3,050.00</u>	<u>\$2,688.00</u>	<u>88.13 %</u>	<u>\$500.00</u>
<b>Total Revenues</b>	<u>\$629,923.59</u>	<u>\$655,716.91</u>	<u>104.09 %</u>	<u>\$79,191.75</u>
<b>Expenses</b>				
<b>Personnel</b>				
<b>Clergy Compensation</b>				
<b>Rector</b>				
1-500100 - Rector Salary	\$32,640.00	\$32,640.00	100.00 %	\$2,720.00
1-500110 - Rector Housing	\$36,000.00	\$36,000.00	100.00 %	\$3,000.00
1-500120 - Rector Pension	\$13,254.00	\$13,254.12	100.00 %	\$0.00
1-500125 - Rector SECA reimbursement	\$4,994.00	\$4,993.92	100.00 %	\$416.16
1-500130 - Rector Medical /Dental & Life Ins.	\$7,862.00	\$9,905.88	128.00 %	\$3,955.68
1-500140 - Rector Auto Allowance	\$0.00	\$0.00	0.00 %	\$0.00
1-500145 - Rector's Cell Phone	\$500.00	\$600.24	120.05 %	\$300.12
1-500160 - Rector Continuing Education	\$1,500.00	\$1,719.38	114.63 %	\$0.00
1-500170 - Rector Membership Fees	\$0.00	\$0.00	0.00 %	\$0.00
<b>Total Rector</b>	<u>\$96,750.00</u>	<u>\$99,113.54</u>	<u>102.44 %</u>	<u>\$10,391.96</u>
<b>Associate Rector I</b>				
1-500200 - Assoc. Rector I - Salary	\$26,865.00	\$26,785.12	100.38 %	\$2,323.76
1-500210 - Assoc. Rector I - Housing	\$25,000.00	\$25,000.08	100.00 %	\$2,083.34
1-500220 - Assoc. Rector I - Pension	\$10,015.00	\$10,014.96	100.00 %	\$0.00
1-500225 - Assoc. Rector I - SECA reimburs	\$3,953.80	\$3,954.00	100.00 %	\$329.50
1-500230 - Assoc. Rector I - Medi/Den&Life I	\$12,044.28	\$11,440.59	94.99 %	\$0.00
1-500240 - Assoc. Rector I - Travel Allowanc	\$2,500.00	\$2,500.00	100.00 %	\$271.11
1-500260 - Assoc. Rector I - Cont Ed	\$1,000.00	\$1,000.00	100.00 %	\$0.00
1-500265 - Assoc. Rector I - Reimbursable E	\$1,000.00	\$1,024.21	102.42 %	\$123.41
<b>Total Associate Rector I</b>	<u>\$82,198.18</u>	<u>\$81,718.96</u>	<u>99.42 %</u>	<u>\$5,131.12</u>
<b>Associate Rector II</b>				
1-500205 - Assoc. Rector II - Salary	\$0.00	\$75.00	0.00 %	\$75.00
1-500211 - Assoc. Rector II - Housing	\$19,290.00	\$19,280.00	100.00 %	\$1,607.50
1-500221 - Assoc. Rector II - Pension	\$3,737.82	\$3,737.88	100.00 %	\$0.00
1-500226 - Assoc. Rector II - SECA reimburs	\$1,475.69	\$1,475.76	100.00 %	\$122.98
1-500231 - Assoc. Rector II - Medi/Den/Life	\$502.68	\$710.79	141.40 %	\$0.00
1-500235 - Assoc. Rector II - Continuing Edu	\$500.00	\$160.00	32.00 %	\$0.00

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<b>Total Associate Rector II</b>	\$25,506.19	\$25,449.43	99.78 %	\$1,805.48
<b>Other Clergy Expenses</b>				
1-500305 - Supply Clergy	\$0.00	\$847.80	0.00 %	\$528.36
1-500310 - Clergy Relocation/Search Expense	\$0.00	\$0.00	0.00 %	\$0.00
1-500315 - Clergy Travel Reimbursement	\$620.00	\$281.18	45.35 %	\$2.00
1-500320 - Clergy Reimbursable Expense Ac	\$1,300.00	\$1,086.20	83.55 %	\$214.57
1-500330 - Clergy Supplies and Vestments	\$150.00	\$61.12	40.75 %	\$3.50
1-500335 - Rector's Sabbatical	\$0.00	\$0.00	0.00 %	\$0.00
1-500340 - Deacon Travel	\$0.00	\$0.00	0.00 %	\$0.00
1-500341 - Deacon Continuing Ed	\$0.00	\$0.00	0.00 %	\$0.00
1-500345 - Seminarian Support	\$0.00	\$0.00	0.00 %	\$0.00
<b>Total Other Clergy Expenses</b>	\$2,070.00	\$2,276.30	109.97 %	\$748.43
<b>Total Clergy Compensation</b>	\$206,524.37	\$208,558.23	100.98 %	\$18,076.99
<b>Lay Staff</b>				
<b>Parish Administrator</b>				
1-501000 - Parish Administrator - Salary	\$50,000.00	\$52,648.37	105.30 %	\$3,552.61
1-501010 - Parish Administrator Medical - Se	\$0.00	\$0.00	0.00 %	\$0.00
1-501030 - Parish Administrator Life Ins	\$0.00	\$0.00	0.00 %	\$0.00
1-501035 - Parish Administrator Pension	\$4,500.00	\$4,500.00	100.00 %	\$0.00
<b>Total Parish Administrator</b>	\$54,500.00	\$57,148.37	104.86 %	\$3,552.61
<b>Other Lay Staff</b>				
1-501101 - Office Assistant- Salary	\$0.00	\$0.00	0.00 %	\$0.00
1-501200 - Business Manager - Salary	\$0.00	\$0.00	0.00 %	\$0.00
1-501300 - Music Director- Salary	\$20,000.00	\$20,074.92	100.37 %	\$1,741.66
1-501400 - Supply Organist- Salary	\$2,500.00	\$2,500.00	100.00 %	\$250.00
1-501500 - Youth Ministry Director- Salary	\$25,000.00	\$25,075.32	100.30 %	\$1,986.34
1-501700 - Dir. of Children's Ministry- Salary	\$20,000.00	\$13,182.53	65.91 %	\$1,604.16
1-501701 - Catechesis Assis Director - Salar	\$0.00	\$0.00	0.00 %	\$0.00
1-501800 - Nursery Director- Salary	\$2,800.00	\$1,900.00	73.08 %	\$0.00
1-501900 - Nursery Workers- Salary	\$1,225.00	\$2,230.27	182.06 %	\$352.00
1-502000 - Sexton- Salary	\$0.00	\$0.00	0.00 %	\$0.00
1-502010 - Sexton Health Insurance	\$0.00	\$0.00	0.00 %	\$0.00
1-502200 - Worship Director- Salary	\$0.00	\$0.00	0.00 %	\$0.00
1-502300 - Director of Communications - Sal	\$22,880.00	\$22,954.92	100.33 %	\$1,981.66
1-502500 - Part-Time Program Staff	\$0.00	\$0.00	0.00 %	\$0.00
1-502505 - Director of Children's Music	\$0.00	\$0.00	0.00 %	\$0.00
1-502999 - Lay Staff Pension	\$1,144.00	\$1,143.96	100.00 %	\$0.00
<b>Total Other Lay Staff</b>	\$95,349.00	\$89,061.92	93.41 %	\$7,915.82
<b>Lay Staff Benefits/Payroll Exp</b>				
1-500547 - Lay Staff Long Term Disability	\$450.00	\$645.66	143.48 %	\$0.00
1-500570 - Lay Staff Continuing Education	\$0.00	\$0.00	0.00 %	\$0.00
1-500575 - Lay Staff Contingency	\$250.00	\$250.00	100.00 %	\$0.00
1-500850 - Lay Staff FICA / Medicare Expense	\$8,400.00	\$10,258.06	122.13 %	\$854.82
<b>Total Lay Staff Benefits/Payroll Exp</b>	\$9,100.00	\$11,154.72	122.58 %	\$854.82
<b>Total Lay Staff</b>	\$158,949.00	\$157,365.01	99.00 %	\$12,323.25
<b>Total Personnel</b>	\$365,473.37	\$365,923.24	100.12 %	\$30,400.24
<b>Other Personnel Expenses</b>				
1-500700 - Safeguarding God's Children Trai	\$0.00	\$0.00	0.00 %	\$0.00
1-500705 - Background Screening	\$400.00	\$55.30	13.82 %	\$0.00
1-500710 - Worker's Compensation Insuranc	\$3,351.00	\$3,136.38	93.60 %	\$0.00
1-500715 - Lay Staff Travel Reimbursement	\$200.00	\$0.00	0.00 %	\$0.00
1-500720 - Lay Staff Conference Fees	\$500.00	\$0.00	0.00 %	\$0.00

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1-500730 - Payroll Service	\$700.00	\$612.05	87.44 %	\$51.90
<b>Total Other Personnel Expenses</b>	<b>\$5,151.00</b>	<b>\$3,803.73</b>	<b>73.84 %</b>	<b>\$51.90</b>
<b>Christian Formation</b>				
<b>Adult</b>				
1-510110 - Adult Education Materials	\$750.00	\$458.79	61.17 %	\$68.00
1-510140 - Guest Speakers	\$1,000.00	\$800.00	80.00 %	\$0.00
1-510141 - EFM	\$350.00	\$25.00	7.14 %	\$0.00
1-510142 - Stephen Ministry	\$915.00	\$503.62	55.04 %	\$66.74
1-510145 - Arts Ministry	\$1,000.00	\$110.73	11.07 %	\$0.00
<b>Total Adult</b>	<b>\$4,015.00</b>	<b>\$1,898.14</b>	<b>47.28 %</b>	<b>\$134.74</b>
<b>Children</b>				
1-510100 - Vacation Bible School	\$600.00	\$623.93	103.99 %	\$12.47
1-510105 - Catechesis of the Good Shepherd	\$600.00	\$533.82	88.97 %	\$0.00
1-510115 - Nursery Supplies	\$0.00	\$0.00	0.00 %	\$0.00
1-510120 - Children's Music	\$100.00	\$0.00	0.00 %	\$0.00
<b>Total Children</b>	<b>\$1,300.00</b>	<b>\$1,157.75</b>	<b>89.06 %</b>	<b>\$12.47</b>
<b>Youth</b>				
1-501620 - J2A Pilgrimage	\$0.00	\$0.00	0.00 %	(\$661.65)
1-510600 - Youth Curriculum Materials	\$1,500.00	\$1,855.16	123.68 %	\$0.00
1-510610 - Conferences/Events	\$600.00	\$524.73	87.46 %	\$0.00
<b>Total Youth</b>	<b>\$2,100.00</b>	<b>\$2,379.89</b>	<b>113.33 %</b>	<b>(\$661.65)</b>
<b>Total Christian Formation</b>	<b>\$7,415.00</b>	<b>\$5,435.78</b>	<b>73.31 %</b>	<b>(\$514.44)</b>
<b>Administration</b>				
<b>Office Expenses</b>				
1-520100 - Office Supplies and Paper	\$3,500.00	\$7,295.80	208.45 %	\$414.25
1-520105 - Office Equipment and Maintenance	\$16,000.00	\$16,846.03	105.29 %	\$852.66
1-520115 - Technology Expenses	\$5,000.00	\$5,676.82	113.54 %	\$457.00
1-520120 - Postage	\$1,000.00	\$1,270.60	127.06 %	\$195.64
1-520125 - Audit Fee	\$3,000.00	\$2,925.00	97.50 %	\$0.00
1-520130 - Subscriptions and Dues	\$500.00	\$839.92	167.98 %	\$250.00
1-520135 - Electronic Transfer Fees	\$1,500.00	\$1,247.44	83.16 %	\$0.00
1-520140 - Bank Service Charges	\$0.00	\$0.00	0.00 %	\$0.00
1-520150 - Shamrock newsletter	\$0.00	\$0.00	0.00 %	\$0.00
1-520155 - Communications/Advertising	\$2,500.00	\$2,151.52	86.06 %	\$205.44
<b>Total Office Expenses</b>	<b>\$33,000.00</b>	<b>\$38,253.13</b>	<b>115.92 %</b>	<b>\$2,374.99</b>
<b>Insurance</b>				
1-520300 - Property and Liability Insurance	\$12,404.00	\$11,135.34	89.77 %	\$0.00
1-520301 - Umbrella Policy	\$1,945.00	\$1,827.28	93.95 %	\$0.00
<b>Total Insurance</b>	<b>\$14,349.00</b>	<b>\$12,962.62</b>	<b>90.34 %</b>	<b>\$0.00</b>
<b>Other Administrative Expense</b>				
1-520615 - Pest Control	\$2,000.00	\$2,289.04	114.45 %	\$0.00
1-520650 - Miscellaneous Expense	\$0.00	\$0.00	0.00 %	\$0.00
<b>Total Other Administrative Expense</b>	<b>\$2,000.00</b>	<b>\$2,289.04</b>	<b>114.45 %</b>	<b>\$0.00</b>
<b>Building &amp; Grounds</b>				
1-530300 - Building Repairs/Maintenance	\$3,000.00	\$3,753.11	125.10 %	\$77.90
1-530301 - Building Improvements	\$1,500.00	\$2,790.93	186.06 %	\$1,613.90
1-530302 - Building Misc. Expenses	\$0.00	\$0.00	0.00 %	(\$225.26)
1-530305 - Plumbing	\$1,500.00	\$1,697.08	113.14 %	\$851.08
1-530310 - Electrical Repair	\$3,000.00	\$3,000.00	100.00 %	\$3,000.00
1-530315 - Audio/Visual/Technology	\$0.00	\$0.00	0.00 %	(\$55.25)
1-530320 - Landscape Maintenance	\$3,500.00	\$2,888.93	82.54 %	\$350.00
1-530321 - Landscape Equipment	\$750.00	\$362.38	48.32 %	\$0.00

**St. Patrick's Episcopal Church**  
**Analysis of Revenues & Expenses - Detail - Budget and Actual**  
**January to December 2016**  
 Note: The Report Option to include Open Transactions is selected.

Accounts	Annual Budget (This Year)	YTD Actual (This Year)	% of Annual Budget Used (This Year)	MTD Actual (This Year)
1-530322 - Landscape Misc.	\$850.00	\$361.17	42.49 %	\$0.00
1-530325 - HVAC Service	\$5,000.00	\$9,550.27	191.01 %	\$0.00
1-530330 - Columbarium Expenses	\$100.00	\$17.12	17.12 %	\$0.00
1-530340 - Cleaning Services	\$20,800.00	\$24,222.39	116.45 %	\$1,888.46
1-530345 - Sacred Space	\$400.00	\$0.00	0.00 %	\$0.00
1-530399 - Light Bulbs	\$150.00	\$0.00	0.00 %	\$0.00
1-530400 - Furnishings/Seasonal	\$500.00	\$133.75	26.75 %	\$0.00
<b>Total Building &amp; Grounds</b>	<b>\$41,050.00</b>	<b>\$48,777.13</b>	<b>118.82 %</b>	<b>\$7,500.83</b>
<b>Total Administration</b>	<b>\$90,399.00</b>	<b>\$102,281.92</b>	<b>113.14 %</b>	<b>\$9,875.82</b>
<b>Diocesan Support</b>				
1-550100 - Canon 20 Assessment	\$49,547.00	\$49,547.04	100.00 %	\$4,128.92
1-550200 - Council Delegate Fees	\$500.00	\$720.00	144.00 %	\$0.00
<b>Total Diocesan Support</b>	<b>\$50,047.00</b>	<b>\$50,267.04</b>	<b>100.44 %</b>	<b>\$4,128.92</b>
<b>Parish Life</b>				
<b>Fellowship</b>				
1-560100 - Congregational Development	\$5,000.00	\$4,995.36	99.91 %	\$49.99
1-560110 - Newcomers	\$1,000.00	\$105.54	10.55 %	\$0.00
1-560120 - Parish Retreat Expenses	\$0.00	\$0.00	0.00 %	\$0.00
1-560121 - SPARKS	\$500.00	\$0.00	0.00 %	\$0.00
<b>Total Fellowship</b>	<b>\$6,500.00</b>	<b>\$5,100.90</b>	<b>78.48 %</b>	<b>\$49.99</b>
<b>Worship</b>				
1-560200 - Altar Guild	\$1,800.00	\$1,895.74	105.32 %	\$301.29
1-560205 - Acolytes/Vergers/Chalice Bearers	\$905.00	\$851.86	94.13 %	\$246.86
1-560210 - Prayer Books	\$500.00	\$494.34	98.87 %	\$0.00
1-560215 - Seder Service	\$0.00	\$0.00	0.00 %	\$0.00
1-560220 - Bulletin Printing	\$1,000.00	\$653.76	65.38 %	\$0.00
1-560225 - Altar Flowers	\$1,250.00	\$1,344.04	107.52 %	\$0.00
1-560230 - Easter Sunrise Service	\$0.00	\$0.00	0.00 %	\$0.00
1-560235 - Tape Ministry	\$0.00	\$0.00	0.00 %	\$0.00
<b>Total Worship</b>	<b>\$5,455.00</b>	<b>\$5,239.74</b>	<b>96.05 %</b>	<b>\$548.15</b>
<b>Music Ministries</b>				
1-510210 - Instrumentalists	\$0.00	\$0.00	0.00 %	\$0.00
1-510220 - Instrument Maintenance	\$1,000.00	\$1,127.67	112.77 %	\$886.49
1-510230 - Music Supplies	\$400.00	\$342.77	85.69 %	\$0.00
1-510240 - Instruments (purchase/replaceme	\$0.00	\$0.00	0.00 %	\$0.00
1-510250 - Music Licensing Fees	\$900.00	\$397.00	44.11 %	\$0.00
1-510260 - Sound Equipment	\$500.00	\$500.00	100.00 %	\$0.00
<b>Total Music Ministries</b>	<b>\$2,800.00</b>	<b>\$2,367.44</b>	<b>84.55 %</b>	<b>\$886.49</b>
<b>Lay Pastoral Care</b>				
1-560310 - Funeral Ministry	\$0.00	\$0.00	0.00 %	\$0.00
1-560315 - General Pastoral Care	\$0.00	\$11.22	0.00 %	\$0.00
1-560320 - Bereavement Flowers	\$0.00	\$0.00	0.00 %	(\$75.00)
<b>Total Lay Pastoral Care</b>	<b>\$0.00</b>	<b>\$11.22</b>	<b>0.00 %</b>	<b>(\$75.00)</b>
<b>General Ministries</b>				
1-610310 - Parish Events	\$2,000.00	\$1,836.05	91.80 %	(\$2,816.97)
1-610315 - Housekeeping & Hospitality Supp	\$7,000.00	\$9,130.89	130.44 %	\$1,817.34
1-610320 - Vestry Expenses	\$1,000.00	\$416.71	41.67 %	\$0.00
1-610325 - Kitchen Equipment and Supplies	\$0.00	\$0.00	0.00 %	\$0.00
1-610330 - Cloverleaf Printing	\$0.00	\$0.00	0.00 %	\$0.00
1-610331 - Stewardship	\$500.00	\$444.58	88.92 %	\$0.00
1-610332 - Anam Cara	\$500.00	\$87.26	17.45 %	\$87.26
1-610333 - Contemplative Leadership	\$400.00	\$0.00	0.00 %	\$0.00

**St. Patrick's Episcopal Church**  
**Analysis of Revenues & Expenses - Detail - Budget and Actual**  
**January to December 2016**  
Note: The Report Option to include Open Transactions is selected.

Accounts	Annual Budget (This Year)	YTD Actual (This Year)	% of Annual Budget Used (This Year)	MTD Actual (This Year)
1-510334 - Shine a Light	\$500.00	\$500.00	100.00 %	\$0.00
<b>Total General Ministries</b>	<b>\$11,900.00</b>	<b>\$12,415.49</b>	<b>104.33 %</b>	<b>(\$912.37)</b>
<b>Outreach</b>				
1-510700 - Malachi's Storehouse	\$22,500.00	\$22,500.00	100.00 %	\$0.00
1-510705 - Peachtree Pine Meals	\$589.22	\$227.53	38.62 %	\$14.40
1-510710 - Outreach	\$0.00	\$0.00	0.00 %	\$0.00
1-510711 - Church of the Common Ground	\$0.00	\$0.00	0.00 %	\$0.00
<b>Total Outreach</b>	<b>\$23,089.22</b>	<b>\$22,727.53</b>	<b>98.43 %</b>	<b>\$14.40</b>
<b>Total Parish Life</b>	<b>\$49,744.22</b>	<b>\$47,862.32</b>	<b>96.22 %</b>	<b>\$511.66</b>
<b>Utilities</b>				
1-520200 - Telephone & Internet	\$4,140.00	\$4,358.38	105.27 %	\$168.77
1-520205 - Electricity	\$27,000.00	\$31,215.99	115.61 %	\$2,684.82
1-520210 - Water & Sewer	\$5,500.00	\$5,746.41	104.48 %	\$0.00
1-520215 - Natural Gas	\$4,500.00	\$4,338.50	96.41 %	\$0.00
1-520220 - Trash & Disposal	\$2,000.00	\$1,872.95	93.65 %	\$0.00
1-520225 - Security/Fire Alarm	\$2,000.00	\$3,123.25	156.16 %	\$50.00
<b>Total Utilities</b>	<b>\$45,140.00</b>	<b>\$50,655.48</b>	<b>112.22 %</b>	<b>\$2,883.59</b>
<b>Contingency Fund</b>				
1-580100 - Contingency Fund	\$0.00	\$0.00	0.00 %	\$0.00
<b>Total Contingency Fund</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00 %</b>	<b>\$0.00</b>
<b>Total Expenses</b>	<b>\$613,369.59</b>	<b>\$626,229.51</b>	<b>102.10 %</b>	<b>\$47,337.69</b>
<b>Net Total</b>	<b>\$16,554.00</b>	<b>\$29,487.40</b>	<b>178.13 %</b>	<b>\$31,854.06</b>
<b>Other Revenues</b>				
1-590100 - Unrealized Loss (Gain) on Stock	\$0.00	\$0.00	0.00 %	\$0.00
<b>Total Other Revenues</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00 %</b>	<b>\$0.00</b>
<b>Other Expenses</b>				
1-520660 - Interest Expense	\$16,554.00	\$5,042.24	30.46 %	(\$10,132.26)
<b>Total Other Expenses</b>	<b>\$16,554.00</b>	<b>\$5,042.24</b>	<b>30.46 %</b>	<b>(\$10,132.26)</b>
<b>Net Operating Total</b>	<b>\$0.00</b>	<b>\$24,445.16</b>	<b>0.00 %</b>	<b>\$41,986.32</b>

While we budget for the sum of the year's loan payments (i.e., the sum of interest and principal [\$16,554.00]), only the interest portion of the loan payment is reflected here on the income statement (via "YTD Actual Interest Expense" [\$5,042.24]). The principal payment is a reduction of the liability, and thus reported on the balance sheet. Taking this into account, the "Net Operating Total" is actually a surplus of \$12,933.40 (i.e., "Net Total" of \$29,487.40 less the entire loan sum of \$16,554 equals a surplus balance of **\$12,933.40**)

St. Patrick's Episcopal Church  
Summary of Restricted Accounts - Portrait  
January to December 2016

Note: The Report Option to Include Open Transactions is selected.

Accounts	Beginning Balance	Restricted Revenue	Restricted Expenses	Ending Balance
<b>Temporary Restricted</b>				
<b>Donor Designated Funds</b>				
<b>Memorial Offerings</b>				
1-800201 - Memorial Fund - Watkins	\$929.33	\$0.00	\$0.00	\$929.33
1-800202 - Memorial Funds	\$703.28	\$915.00	\$1,239.91	\$378.37
<b>Total Memorial Offerings</b>	<b>\$1,632.61</b>	<b>\$915.00</b>	<b>\$1,239.91</b>	<b>\$1,307.70</b>
<b>Donor Designated - Misc</b>				
1-820000 - Altar Flower Fund	\$2,585.73	\$1,508.16	\$1,047.47	\$3,046.42
1-820050 - Altar Guild Fund	(\$406.67)	\$406.67	\$178.02	(\$176.02)
1-820060 - Christian Ed Fund	(\$67.34)	\$0.00	\$0.00	(\$67.34)
1-820065 - CGS Fund	\$106.23	\$0.00	\$0.00	\$106.23
1-820066 - Children Summer Camp	\$1,369.36	\$690.00	\$441.26	\$1,818.10
1-820070 - Daughters of the King Fund	\$348.37	\$0.00	\$0.00	\$348.37
1-820080 - Cloverleaf Fund	\$24.00	\$0.00	\$0.00	\$24.00
1-820090 - Funeral Ministry	\$519.03	\$0.00	\$0.00	\$519.03
1-820100 - Special Offerings Fund	\$13,739.97	\$9,309.00	\$5,365.00	\$17,683.97
1-820110 - Brotherhood of St. Andrew	\$111.42	\$192.00	\$0.00	\$303.42
1-820200 - Library Fund	\$674.40	\$0.00	\$300.98	\$373.42
1-820300 - J2A Pilgrimage/Mission Oper. Fund	\$17,835.45	\$14,231.38	\$13,276.12	\$18,790.71
1-820301 - YEA Operating Fund	\$313.39	\$284.71	\$598.10	\$0.00
1-820302 - Rite 13 Operating Fund	\$450.72	\$0.00	\$450.72	\$0.00
1-820350 - Malachi's Garden of Eatin'	\$721.31	\$52.06	\$180.72	\$592.65
1-820375 - Malachi's Reads	\$3,567.82	\$0.00	\$0.00	\$3,567.82
1-820450 - Peachtree-Pine Shelter Fund	\$500.00	\$0.00	\$0.00	\$500.00
1-820500 - Malachi's Fund	(\$409.20)	\$25,940.70	\$7,253.39	\$18,278.11
1-820550 - Malachi's Grant from EFSP	\$4,368.73	\$0.00	\$0.00	\$4,368.73
1-820650 - Arts Ministry Fund	\$420.61	\$0.00	\$0.00	\$420.61
1-820700 - Youth Ministry Fund	(\$248.28)	\$273.29	\$25.00	\$0.00
1-820805 - Playground Fund	\$21,259.22	\$18,253.00	\$43,230.94	(\$3,718.72)
1-820810 - Shine A Light Fund	\$203.63	\$750.00	\$169.29	\$784.34
1-820820 - Sound Ministry	\$482.84	\$220.00	\$88.18	\$614.66
1-820830 - Children's Ministry	\$10,000.00	\$34.12	\$14,212.47	(\$4,178.35)
1-820900 - Miscellaneous	\$20.00	\$2,000.00	\$2,000.00	\$20.00
<b>Total Donor Designated - Misc</b>	<b>\$78,488.73</b>	<b>\$74,145.09</b>	<b>\$88,816.66</b>	<b>\$63,818.16</b>
<b>Parish Events - Self Sustained</b>				
1-860100 - Wednesday Night Dinners	\$270.65	\$803.11	\$1,157.96	(\$284.20)
1-860107 - Pentecost Picnic Fund	(\$438.04)	\$1,600.00	\$2,415.46	(\$1,253.50)
1-860109 - Christmas Social Fund	\$260.51	\$0.00	\$0.00	\$260.51
1-860110 - SPARKS Events	\$163.36	\$16.00	\$250.00	(\$70.64)
1-860111 - Hospitality House Fund	\$27.80	\$0.00	\$24.31	\$3.49
1-860112 - Celebration Service/Meal	\$7.18	\$0.00	\$0.00	\$7.18
1-860215 - Seder Dinner Fund	\$124.57	\$0.00	\$0.00	\$124.57
1-860400 - Parish Family Retreat Fund	(\$91.72)	\$0.00	\$0.00	(\$91.72)
1-860410 - Arts Retreat Fund	(\$182.67)	\$3,275.00	\$3,172.80	(\$80.47)
1-860460 - Academy for Spiritual Formation	\$0.00	\$120.00	\$0.00	\$120.00
<b>Total Parish Events - Self Sustained</b>	<b>\$141.64</b>	<b>\$5,614.11</b>	<b>\$7,020.53</b>	<b>(\$1,264.78)</b>
<b>Internal Restricted Funds</b>				
1-882000 - Anam Cara	\$514.27	\$9,537.00	\$7,264.55	\$2,786.72
1-882001 - Anam Cara Scholarship Fund	\$1,180.41	\$589.10	\$638.50	\$1,133.01
<b>Total Internal Restricted Funds</b>	<b>\$1,694.68</b>	<b>\$10,126.10</b>	<b>\$7,903.05</b>	<b>\$3,919.73</b>
<b>Total Donor Designated Funds</b>	<b>\$81,957.66</b>	<b>\$90,800.30</b>	<b>\$104,977.15</b>	<b>\$67,780.81</b>
<b>Clergy Discretionary Funds</b>				
1-810100 - Rector's Discretionary Fund	\$4,245.35	\$12,243.51	\$14,714.26	\$1,774.60
1-810110 - Rector Continuing Education	\$702.00	\$0.00	\$0.00	\$702.00
1-810115 - Rector's Sabbatical	\$1,000.00	\$0.00	\$0.00	\$1,000.00
<b>Total Clergy Discretionary Funds</b>	<b>\$5,947.35</b>	<b>\$12,243.51</b>	<b>\$14,714.26</b>	<b>\$3,476.60</b>
<b>Donor Designated-Savings</b>				
1-821100 - Stephen Ministry Fund (Savings)	\$736.38	\$100.00	\$0.00	\$836.38
1-821300 - Building Maint Fund (Savings)	\$225.86	\$30.00	\$0.00	\$255.86
1-821400 - Peachtree Checking Account	\$70.00	\$0.00	\$0.00	\$70.00
1-821900 - Clergy Ministry Development	\$33,804.48	\$5,775.00	\$26,224.43	\$13,155.05
1-821999 - Endow Revenue for Clergy Offset	\$176,740.39	\$47,953.47	\$108,976.23	\$117,717.63

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St. Patrick's Episcopal Church  
Summary of Restricted Accounts - Portrait  
January to December 2016

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Note: The Report Option to include Open Transactions is selected.

Accounts	Beginning Balance	Restricted Revenue	Restricted Expenses	Ending Balance
1-822000 - Endowment Fund (offsite)	\$246,578.37	\$14,959.77	\$179.65	\$261,388.46
<b>Total Donor Designated-Savings</b>	<b>\$457,955.48</b>	<b>\$68,828.24</b>	<b>\$133,380.34</b>	<b>\$393,403.38</b>
<b>Total Temporary Restricted</b>	<b>\$545,880.49</b>	<b>\$171,872.05</b>	<b>\$253,071.75</b>	<b>\$464,660.79</b>

Note: The Report Option to include Open Transactions is selected.

Accounts

Assets		
<b>Operating Checking</b>		
1-100100 - Operating Checking - Operating Cash	(\$41,472.31)	
1-100110 - Operating Checking - Restr Cash	\$129,858.41	
<b>Total Operating Checking</b>		<b>\$88,184.10</b>
<b>Restricted Checking/Savings</b>		
1-100210 - Assoc. Rector's Discret'y Checking	\$470.98	
1-100330 - Savings	\$59,004.84	
1-100390 - Restricted Acct - P'tree Checking	\$70.00	
1-100400 - Restricted Acct - Other	\$224,668.51	
1-100999 - Endow Revenue for Clergy Offset	(\$59,022.76)	
1-101000 - Endowment Fund (offsite)	\$261,388.48	
<b>Total Restricted Checking/Savings</b>		<b>\$486,560.03</b>
<b>Fixed Assets</b>		
1-140000 - Land and Buildings	\$1,632,923.00	
1-140100 - Capital Improvements 2009	\$251,229.71	
<b>Total Fixed Assets</b>		<b>\$1,884,152.71</b>
<b>Unrestricted Net Assets</b>		
1-150000 - Stock Brokerage Account	\$757.23	
<b>Total Unrestricted Net Assets</b>		<b>\$757.23</b>
<b>Special Checking/Savings</b>		
1-100480 - Capital Improvement Loan Checking	\$9.99	
<b>Total Special Checking/Savings</b>		<b>\$9.99</b>
<b>Total Assets</b>		<b>\$2,459,664.06</b>

Liabilities, Fund Principal, & Restricted Funds		
<b>Liabilities</b>		
1-210000 - Diocesan Loan 2009	\$161,810.63	
<b>Current Liabilities</b>		
<b>Payroll Taxes Payable</b>		
1-200110 - FICA Tax Withheld	\$67.77	
1-200120 - Medicare Tax Withheld	\$15.93	
<b>Total Payroll Taxes Payable</b>	<b>\$83.70</b>	
<b>Benefits Payable (Withheld)</b>		
1-202110 - AFLAC withheld	\$164.54	
1-202120 - Life Ins withheld	\$205.75	
1-202225 - Employee 403-b Annuity	(\$30.00)	
<b>Total Benefits Payable (Withheld)</b>	<b>\$340.29</b>	
<b>Due to Discretionary Accounts</b>		
1-220200 - Due to Rector's Disc Fund	\$3,489.25	
<b>Total Due to Discretionary Accounts</b>	<b>\$3,489.25</b>	
<b>Due to Restricted Check/Saving</b>		
1-220300 - Due to Stephen Ministry	\$100.00	
1-220310 - Due to Bldg Maintenance	\$351.20	
<b>Total Due to Restricted Check/Saving</b>	<b>\$451.20</b>	
<b>Total Current Liabilities</b>		<b>\$4,364.44</b>
<b>Total Liabilities</b>		<b>\$166,175.07</b>
<b>Fund Principal</b>		
1-299999 - Fund Principal - Church	\$1,804,383.04	
Excess Cash Received	\$24,445.16	
<b>Total Fund Principal and Excess Cash Received</b>		<b>\$1,828,828.20</b>
<b>Restricted Funds</b>		
Total Temporary Restricted	\$484,660.79	
<b>Total Restricted Funds</b>		<b>\$464,660.79</b>

St. Patrick's Episcopal Church  
Balance Sheet with Open Transactions  
December 2016

Note: The Report Option to Include Open Transactions is selected.

Accounts

Total Liabilities, Fund Principal, & Restricted Funds

\$2,459,664.06

St. Patrick's Episcopal Church  
 Analysis of Revenues & Expenses - Detail - Budget and Actual  
 January to December 2016

printed 1/12/17

Headings and Account	Budget (This Year)	YTD Actual (This Year)	2017 BUDGET	COMMENT
<b>Revenues</b>				
<b>Donor Tithes and Offerings</b>				
Pledged Income				
Current Year Pledges				
1-400100 - Current Year Pledges	\$386,669.22	\$424,257.25	\$ 429,259.10	93% of pledged value plus 85% of hopeful remaining
Total Current Year Pledges	\$386,669.22	\$424,257.25	\$ 429,259.10	
Total Pledged Income	\$386,669.22	\$424,257.25	\$ 429,259.10	
Non-Pledged Income				
1-400200 - Open Plate Offerings	\$2,500.00	\$4,232.36	\$ 4,000.00	
1-400210 - Unpledged Member Income	\$85,000.00	\$79,113.06	\$ 85,000.00	
1-400219 - Unpledged Member Inc Clergy Offset	\$152,704.37	\$145,426.24	\$ 154,525.49	designated funds for fisher/kidd/beal/rusling
Total Non-Pledged Income	\$240,204.37	\$228,771.66	\$ 243,525.49	
Total Donor Tithes and Offerings	\$626,873.59	\$653,028.91	\$ 672,784.59	
<b>Other Income</b>				
1-400300 - Interest Income	\$50.00	\$208.00	\$ 50.00	
1-400340 - Facility Rental Payments	\$2,000.00	\$1,985.00	\$ 2,000.00	
1-400350 - Other Income	\$0.00	\$0.00	\$ -	
1-400360 - Columbarium Niche	\$1,000.00	\$500.00	\$ 1,000.00	
Total Other Income	\$3,050.00	\$2,688.00	\$ 3,050.00	
<b>Total Revenues</b>	<b>\$629,923.59</b>	<b>\$655,716.91</b>	<b>\$ 675,834.59</b>	
<b>Expenses</b>				
<b>Personnel</b>				
<b>Clergy Compensation</b>				
Rector				
1-500100 - Rector Salary	\$32,640.00	\$32,640.00	\$32,640.00	
1-500110 - Rector Housing	\$36,000.00	\$36,000.00	\$36,000.00	
1-500120 - Rector Pension	\$13,254.00	\$13,254.12	\$13,254.00	
1-500125 - Rector SECA reimbursement	\$4,994.00	\$4,993.92	\$4,994.00	
1-500130 - Rector Medical /Dental & Life Ins.	\$7,862.00	\$9,905.88	\$7,862.00	
1-500140 - Rector Auto Allowance	\$0.00	\$0.00	\$0.00	
1-500145 - Rector's Cell Phone	\$500.00	\$600.24	\$500.00	
1-500160 - Rector Continuing Education	\$1,500.00	\$1,719.38	\$1,500.00	
1-500170 - Rector Membership Fees	\$0.00	\$0.00	\$0.00	
Total Rector	\$96,750.00	\$99,113.54	\$ 96,750.00	
Associate Rector I				
1-500200 - Assoc. Rector I - Salary	\$26,685.00	\$26,785.12	\$26,685.00	
1-500210 - Assoc. Rector I - Housing	\$25,000.00	\$25,000.08	\$25,000.00	
1-500220 - Assoc. Rector I - Pension	\$10,015.00	\$10,014.96	\$10,015.00	
1-500225 - Assoc. Rector I - SECA reimbursemen	\$3,953.90	\$3,954.00	\$3,953.90	
1-500230 - Assoc. Rector I - Medi/Den&Life Ins	\$12,044.28	\$11,440.59	\$13,365.40	27.50 (life) and 31.40 (td) + med/dental
1-500240 - Assoc. Rector I - Travel Allowance	\$2,500.00	\$2,500.00	\$2,500.00	
1-500260 - Assoc. Rector I - Cont Ed	\$1,000.00	\$1,000.00	\$1,500.00	
1-500265 - Assoc. Rector I - Reimbursable Exp	\$1,000.00	\$1,024.21	\$1,000.00	
Total Associate Rector I	\$82,198.18	\$81,718.96	\$ 84,019.30	
Associate Rector II				
1-500205 - Assoc. Rector II - Salary	\$0.00	\$75.00	\$0.00	
1-500211 - Assoc. Rector II - Housing	\$19,290.00	\$19,290.00	\$19,290.00	
1-500221 - Assoc. Rector II - Pension	\$3,737.82	\$3,737.88	\$3,737.82	
1-500226 - Assoc. Rector II - SECA reimburseme	\$1,475.69	\$1,475.76	\$1,475.69	
1-500231 - Assoc. Rector II - Med/Den/Life	\$502.68	\$710.79	\$502.68	27.50 (life) and 14.39 (td)
1-500235 - Assoc. Rector II - Continuing Educa	\$500.00	\$160.00	\$500.00	
Total Associate Rector II	\$25,506.19	\$25,449.43	\$ 25,506.19	
Other Clergy Expenses				
1-500305 - Supply Clergy	\$0.00	\$847.80	\$0.00	
1-500310 - Clergy Relocation/Search Expense	\$0.00	\$0.00	\$0.00	
1-500315 - Clergy Travel Reimbursement	\$620.00	\$281.18	\$620.00	
1-500320 - Clergy Reimbursable Expense Account	\$1,300.00	\$1,086.20	\$1,300.00	
1-500330 - Clergy Supplies and Vestments	\$150.00	\$61.12	\$150.00	
1-500335 - Rector's Sabbatical	\$0.00	\$0.00	\$0.00	
1-500340 - Deacon Travel	\$0.00	\$0.00	\$0.00	
1-500341 - Deacon Continuing Ed	\$0.00	\$0.00	\$0.00	
1-500345 - Seminarian Support	\$0.00	\$0.00	\$0.00	
Total Other Clergy Expenses	\$2,070.00	\$2,276.30	\$ 2,070.00	

Total Clergy Compensation	\$206,524.37	\$208,558.23	\$ 208,345.49
<b>Lay Staff</b>			
Parish Administrator			
1-501000 - Parish Administrator - Salary	\$50,000.00	\$52,648.37	\$50,000.00
1-501010 - Parish Administrator Medical - Self	\$0.00	\$0.00	\$0.00
1-501030 - Parish Administrator Life Ins	\$0.00	\$0.00	\$0.00
1-501035 - Parish Administrator Pension	\$4,500.00	\$4,500.00	\$4,500.00
Total Parish Administrator	\$54,500.00	\$57,148.37	\$ 54,500.00
Other Lay Staff			
1-501101 - Office Assistant- Salary	\$0.00	\$0.00	\$0.00
1-501200 - Business Manager - Salary	\$0.00	\$0.00	\$0.00
1-501300 - Music Director- Salary	\$20,000.00	\$20,074.92	\$20,000.00
1-501400 - Supply Organist- Salary	\$2,500.00	\$2,500.00	\$2,500.00
1-501500 - Youth Ministry Director- Salary	\$25,000.00	\$25,075.32	\$25,000.00
1-501700 - Dir. of Children's Ministry- Salary	\$20,000.00	\$13,182.53	\$20,000.00
1-501701 - Catechesis Assist Director - Salary	\$0.00	\$0.00	\$0.00
1-501800 - Nursery Director- Salary	\$2,600.00	\$1,900.00	\$0.00
1-501900 - Nursery Workers- Salary	\$1,225.00	\$2,230.27	\$3,887.00 3.25hrx52wk=169hrx2=338x\$11.50
1-502000 - Sexton- Salary	\$0.00	\$0.00	\$0.00
1-502010 - Sexton Health Insurance	\$0.00	\$0.00	\$0.00
1-502200 - Worship Director- Salary	\$0.00	\$0.00	\$0.00
1-502300 - Director of Communications - Salary	\$22,880.00	\$22,954.92	\$22,880.00
1-502500 - Part-Time Program Staff	\$0.00	\$0.00	\$0.00
1-502505 - Director of Children's Music	\$0.00	\$0.00	\$0.00
1-502999 - Lay Staff Pension	\$1,144.00	\$1,143.96	\$1,144.00
Total Other Lay Staff	\$95,349.00	\$89,061.92	\$ 96,411.00
Lay Staff Benefits/Payroll Exp			
1-500547 - Lay Staff Long Term Disability	\$450.00	\$645.66	\$665.00 incl. LTD for cone, vaughn, kidd, beal
1-500570 - Lay Staff Continuing Education	\$0.00	\$0.00	\$0.00
1-500575 - Lay Staff Contingency	\$250.00	\$250.00	\$1,000.00
1-500650 - Lay Staff FICA / Medicare Expense	\$8,400.00	\$10,259.06	\$10,500.00
Total Lay Staff Benefits/Payroll Exp	\$9,100.00	\$11,154.72	\$ 12,165.00
Total Lay Staff	\$158,949.00	\$157,365.01	\$ 162,076.00
Total Personnel	\$365,473.37	\$365,923.24	\$ 370,421.49
<b>Other Personnel Expenses</b>			
1-500700 - Safeguarding God's Children Trainin	\$0.00	\$0.00	\$0.00
1-500705 - Background Screening	\$400.00	\$55.30	\$100.00
1-500710 - Worker's Compensation Insurance	\$3,351.00	\$3,136.38	\$2,181.00 confirmed w/ agent
1-500715 - Lay Staff Travel Reimbursement	\$200.00	\$0.00	\$200.00
1-500720 - Lay Staff Conference Fees	\$500.00	\$0.00	\$500.00
1-500730 - Payroll Service	\$700.00	\$612.05	\$700.00
Total Other Personnel Expenses	\$5,151.00	\$3,803.73	\$ 3,681.00
<b>Christian Formation</b>			
Adult			
1-510110 - Adult Education Materials	\$750.00	\$458.79	\$500.00
1-510140 - Guest Speakers	\$1,000.00	\$800.00	\$1,000.00
1-510141 - EFM	\$350.00	\$25.00	\$ 350.00
1-510142 - Stephen Ministry	\$915.00	\$503.62	\$ 915.00
1-510145 - Arts Ministry	\$1,000.00	\$110.73	\$ 600.00
Total Adult	\$4,015.00	\$1,898.14	\$ 3,365.00
Children			
1-510100 - Vacation Bible School	\$600.00	\$623.93	\$ 600.00
1-510105 - Catechesis of the Good Shepherd	\$600.00	\$533.82	\$ 600.00
1-510115 - Nursery Supplies	\$0.00	\$0.00	\$ 300.00 Name change to: "Christian Formation Supplies"
1-510120 - Children's Music	\$100.00	\$0.00	\$ -
Total Children	\$1,300.00	\$1,157.75	\$ 1,500.00
Youth			
1-501620 - J2A Pilgrimage	\$0.00	\$0.00	\$0.00
1-510600 - Youth Curriculum Materials	\$1,500.00	\$1,855.16	\$2,100.00 Name change to: "Youth Expenses" and have one line
1-510610 - Conferences/Events	\$600.00	\$524.73	\$0.00
Total Youth	\$2,100.00	\$2,379.89	\$ 2,100.00
Total Christian Formation	\$7,415.00	\$5,435.78	\$ 6,965.00
<b>Administration</b>			
Office Expenses			
1-520100 - Office Supplies and Paper	\$3,500.00	\$7,295.80	\$3,500.00
1-520105 - Office Equipment and Maintenance	\$16,000.00	\$16,846.03	\$16,000.00
1-520115 - Technology Expenses	\$5,000.00	\$5,676.82	\$4,000.00
1-520120 - Postage	\$1,000.00	\$1,270.60	\$1,250.00

1-520125 - Audit Fee	\$3,000.00	\$2,925.00	\$5,000.00
1-520130 - Subscriptions and Dues	\$500.00	\$839.92	\$750.00
1-520135 - Electronic Transfer Fees	\$1,500.00	\$1,247.44	\$1,500.00
1-520140 - Bank Service Charges	\$0.00	\$0.00	\$0.00
1-520150 - Shamrock newsletter	\$0.00	\$0.00	\$0.00
1-520155 - Communications/Advertising	\$2,500.00	\$2,151.52	\$2,500.00
<b>Total Office Expenses</b>	<b>\$33,000.00</b>	<b>\$38,253.13</b>	<b>\$ 34,500.00</b>
<b>Insurance</b>			
1-520300 - Property and Liability Insurance	\$12,404.00	\$11,135.34	\$12,989.00 confirmed w/ agent
1-520301 - Umbrella Policy	\$1,945.00	\$1,827.28	\$2,618.00 confirmed w/ agent
<b>Total Insurance</b>	<b>\$14,349.00</b>	<b>\$12,962.62</b>	<b>\$ 15,607.00</b>
<b>Other Administrative Expense</b>			
1-520615 - Pest Control	\$2,000.00	\$2,289.04	\$2,000.00
1-520650 - Miscellaneous Expense	\$0.00	\$0.00	\$0.00
<b>Total Other Administrative Expense</b>	<b>\$2,000.00</b>	<b>\$2,289.04</b>	<b>\$ 2,000.00</b>
<b>Building &amp; Grounds</b>			
1-530300 - Building Repairs/Maintenance	\$3,000.00	\$3,753.11	\$6,000.00
1-530301 - Building Improvements	\$1,500.00	\$2,790.93	\$1,500.00
1-530302 - Building Misc. Expenses	\$0.00	\$0.00	\$0.00
1-530305 - Plumbing	\$1,500.00	\$1,697.08	\$1,500.00
1-530310 - Electrical Repair	\$3,000.00	\$3,000.00	\$3,000.00
1-530315 - Audio/Visual/Technology	\$0.00	\$0.00	\$0.00
1-530320 - Landscape Maintenance	\$3,500.00	\$2,888.93	\$3,500.00
1-530321 - Landscape Equipment	\$750.00	\$362.38	\$750.00
1-530322 - Landscape Misc.	\$850.00	\$361.17	\$850.00
1-530325 - HVAC Service	\$5,000.00	\$9,550.27	\$5,000.00
1-530330 - Columbarium Expenses	\$100.00	\$17.12	\$50.00
1-530340 - Cleaning Services	\$20,800.00	\$24,222.39	\$20,800.00
1-530345 - Sacred Space	\$400.00	\$0.00	\$150.00
1-530399 - Light Bulbs	\$150.00	\$0.00	\$150.00
1-530400 - Furnishings/Seasonal	\$500.00	\$133.75	\$250.00
<b>Total Building &amp; Grounds</b>	<b>\$41,050.00</b>	<b>\$48,777.13</b>	<b>\$ 43,500.00</b>
<b>Total Administration</b>	<b>\$90,399.00</b>	<b>\$102,281.92</b>	<b>\$ 95,607.00</b>
<b>Diocesan Support</b>			
1-550100 - Canon 20 Assessment	\$49,547.00	\$49,547.04	\$ 53,382.00
1-550200 - Council Delegate Fees	\$500.00	\$720.00	\$ 500.00
<b>Total Diocesan Support</b>	<b>\$50,047.00</b>	<b>\$50,267.04</b>	<b>\$ 53,882.00</b>
<b>Parish Life</b>			
<b>Fellowship</b>			
1-560100 - Congregational Development	\$5,000.00	\$4,995.36	\$ 5,000.00
1-560110 - Newcomers	\$1,000.00	\$105.54	\$ 500.00
1-560120 - Parish Retreat Expenses	\$0.00	\$0.00	\$ 1,500.00
1-560121 - SPARKS	\$500.00	\$0.00	\$ 500.00
<b>Total Fellowship</b>	<b>\$6,500.00</b>	<b>\$5,100.90</b>	<b>\$ 7,500.00</b>
<b>Worship</b>			
1-560200 - Altar Guild	\$1,800.00	\$1,895.74	\$ 1,800.00
1-560205 - Acolytes/Vergers/Chalice Bearers	\$905.00	\$851.86	\$ 905.00
1-560210 - Prayer Books	\$500.00	\$494.34	\$ 300.00
1-560215 - Seder Service	\$0.00	\$0.00	\$ -
1-560220 - Bulletin Printing	\$1,000.00	\$653.76	\$ 1,000.00
1-560225 - Altar Flowers	\$1,250.00	\$1,344.04	\$ 500.00
1-560230 - Easter Sunrise Service	\$0.00	\$0.00	\$ -
1-560235 - Tape Ministry	\$0.00	\$0.00	\$ -
<b>Total Worship</b>	<b>\$5,455.00</b>	<b>\$5,239.74</b>	<b>\$ 4,505.00</b>
<b>Music Ministries</b>			
1-510210 - Instrumentalists	\$0.00	\$0.00	\$ -
1-510220 - Instrument Maintenance	\$1,000.00	\$1,127.67	\$ 1,810.00
1-510230 - Music Supplies	\$400.00	\$342.77	\$ 350.00
1-510240 - Instruments (purchase/replacement)	\$0.00	\$0.00	\$ -
1-510250 - Music Licensing Fees	\$900.00	\$397.00	\$ 500.00
1-510260 - Sound Equipment	\$500.00	\$500.00	\$ 500.00
<b>Total Music Ministries</b>	<b>\$2,800.00</b>	<b>\$2,367.44</b>	<b>\$ 3,160.00</b>
<b>Lay Pastoral Care</b>			
1-560310 - Funeral Ministry	\$0.00	\$0.00	\$ -
1-560315 - General Pastoral Care	\$0.00	\$11.22	\$ -
1-560320 - Bereavement Flowers	\$0.00	\$0.00	\$ -
<b>Total Lay Pastoral Care</b>	<b>\$0.00</b>	<b>\$11.22</b>	<b>\$ -</b>
<b>General Ministries</b>			

1-510310 - Parish Events	\$2,000.00	\$1,836.05	\$ 2,100.00
1-510315 - Housekeeping & Hospitality Supplies	\$7,000.00	\$9,130.89	\$ 9,800.00
1-510320 - Vestry Expenses	\$1,000.00	\$416.71	\$ 1,000.00
1-510325 - Kitchen Equipment and Supplies	\$0.00	\$0.00	\$ -
1-510330 - Cloverleaf Printing	\$0.00	\$0.00	\$ -
1-510331 - Stewardship	\$500.00	\$444.58	\$ 500.00
1-510332 - Anam Cara	\$500.00	\$87.26	\$ 400.00
1-510333 - Contemplative Leadership	\$400.00	\$0.00	\$ 300.00
1-510334 - Shine a Light	\$500.00	\$500.00	\$ 500.00
<b>Total General Ministries</b>	<b>\$11,900.00</b>	<b>\$12,415.49</b>	<b>\$ 14,600.00</b>
<b>Outreach</b>			
1-510700 - Malachi's Storehouse	\$22,500.00	\$22,500.00	\$ 22,500.00
1-510705 - Peachtree Pine Meals	\$589.22	\$227.53	\$ 500.00
1-510710 - Outreach	\$0.00	\$0.00	\$ -
1-510711 - Church of the Common Ground	\$0.00	\$0.00	\$ -
<i>NEW: Garden of Eatin'</i>			\$ 100.00
<b>Total Outreach</b>	<b>\$23,089.22</b>	<b>\$22,727.53</b>	<b>\$ 23,100.00</b>
<b>Total Parish Life</b>	<b>\$49,744.22</b>	<b>\$47,862.32</b>	<b>\$ 52,865.00</b>
<b>Utilities</b>			
1-520200 - Telephone & Internet	\$4,140.00	\$4,358.38	\$4,400.00
1-520205 - Electricity	\$27,000.00	\$31,215.99	\$30,000.00
1-520210 - Water & Sewer	\$5,500.00	\$5,746.41	\$6,000.00
1-520215 - Natural Gas	\$4,500.00	\$4,338.50	\$4,500.00
1-520220 - Trash & Disposal	\$2,000.00	\$1,872.95	\$2,000.00
1-520225 - Security/Fire Alarm	\$2,000.00	\$3,123.25	\$2,500.00
<b>Total Utilities</b>	<b>\$45,140.00</b>	<b>\$50,655.48</b>	<b>\$ 49,400.00</b>
<b>Contingency Fund</b>			
1-580100 - Contingency Fund	\$0.00	\$0.00	\$ -
<b>Total Contingency Fund</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$ -</b>
<b>Total Expenses</b>	<b>\$613,369.59</b>	<b>\$626,229.51</b>	<b>\$ 632,801.49</b>
<b>Other Revenues</b>			
1-590100 - Unrealized Loss (Gain) on Stock	\$0.00	\$0.00	\$ -
<b>Total Other Revenues</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$ -</b>
<b>Other Expenses</b>			
1-520660 - Interest Expense	\$16,554.00	\$5,042.24	\$ 16,554.00
<b>Total Other Expenses</b>	<b>\$16,554.00</b>	<b>\$5,042.24</b>	<b>\$ 16,554.00</b>
<b>Total Expenses AND Other Expenses</b>			<b>\$ 649,355.49</b>
<b>Net Operating Total</b>	<b>\$0.00</b>	<b>\$24,445.16</b>	<b>\$ 26,479.10</b>



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