

FY2017 CDBG Applications

<u>Applicant</u>	<u>Project</u>	<u>Type</u>	<u>Ask</u>	<u>Advisory Board's Recommendation</u>	<u>Mayor's Recommendation</u>	<u>Council CD Committee Approved</u>	<u>Full Council Approved</u>
Community Development	Program Administration	Administration	\$134,000	\$134,000	\$134,000	\$134,000	\$134,000
		ADMIN SUBTOTAL:	\$134,000				
Community Development	Program Delivery	Dependent on activity	\$28,600	\$28,600	\$28,600	\$28,600	\$28,600
		DELIVERY SUBTOTAL:	\$28,600				
Parks & Rec	Creating Opportunities for Youth	Public Services	\$60,000	\$35,000	\$35,000	\$30,490	\$30,490
Go Beyond Greatness (via YMCA)	Build Your Brand Project	Public Services	\$10,000	\$0	\$0	\$0	\$0
Center for Creative Education	After-School & Summer Arts & Technology Program	Public Services	\$15,000	\$0	\$6,500	\$6,500	\$6,500
People's Place	Bag Holiday Hunger Program	Public Services	\$4,510	\$4,510	\$0	\$4,510	\$4,510
Read & Write	Read & Write Program	Public Services	\$15,000	\$12,000	\$9,950	\$9,950	\$9,950
Ulster Literacy Association	English for Parents Program	Public Services	\$15,000	\$10,000	\$8,000	\$8,000	\$8,000
Family of Woodstock/Kingston Cares	Youth Programming & Operations @ Hodge, Rondout & Summer Camps	Public Services	\$44,019	\$11,240	\$25,000	\$25,000	\$25,000
Boys & Girls Clubs	Teen Supreme Program	Public Services	\$7,700	\$7,700	\$6,000	\$6,000	\$6,000
Boys & Girls Clubs	Music Makers Program	Public Services	\$2,500	\$0	\$0	\$0	\$0
Legal Services of the Hudson Valley	Eviction Prevention Program	Public Services	\$20,000	\$10,000	\$0	\$0	\$0
Legal Services of the Hudson Valley	Community Center Outreach Program	Public Services	\$10,000	\$0	\$0	\$0	\$0
Kingston City School District	Pop-Up Gallery Group (PUGG)	Public Services	\$9,540	\$0	\$0	\$0	\$0
Catholic Charities	Immigration Legal Services Program	Public Services	\$48,670	\$0	\$0	\$0	\$0
Catholic Charities	Case Management Program	Public Services	\$20,000	\$0	\$0	\$0	\$0
		PUB SERVICES SUBTOTAL:	\$281,939	\$90,450	\$90,450	\$90,450	\$90,450
Community Development	up to 8 rehabs, up to 2 FTHB, at least \$25,000 for emergency repairs	Housing Rehab, FTHB, Emergency Repairs	\$250,000	\$250,000	\$250,000	\$250,000	\$250,000
		HOUSING REHAB TOTAL:	\$250,000				
Parks & Rec	Hodge Center Improvements	Public Facilities	\$40,000	\$26,279	\$40,000	\$40,000	\$40,000
Parks & Rec	Rondout Center Improvements	Public Facilities	\$30,000	\$30,000	\$30,000	\$30,000	\$30,000
Parks & Rec	Murphy Center Improvements	Public Facilities	\$15,000	bond	\$0	\$0	\$0
Hudson River Maritime Museum	Universal Access Project	Public Facilities	\$24,450	\$24,450	\$10,950	\$10,950	\$10,950
The Kingston Library	Perimeter Fence Upgrade/Replacement	Public Facilities	\$40,000	\$0	\$16,815	\$16,815	\$16,815
Children's Home of Kingston	Grove St. Academy Soundproofing	Public Facilities	\$10,122	\$0	\$0	\$0	\$0
People's Place	Security System: Access & Surveillance Protection	Public Facilities	\$17,195	\$17,195	\$0	\$0	\$0
People's Place	Roof Replacement	Public Facilities	\$49,841	\$49,841	\$45,000	\$45,000	\$45,000
Boys & Girls Clubs	Kitchen Renovation Project	Public Facilities	\$9,185	\$9,185	\$9,185	\$9,185	\$9,185
Clinton Avenue Methodist Church	Bathroom Renovation	Public Facilities	\$20,000	\$10,000	\$15,000	\$15,000	\$15,000
		PUB FACILITIES SUBTOTAL:	\$255,793	\$166,950	\$166,950	\$166,950	\$166,950
TOTAL REQUESTED:			\$950,332				