



Vienna Presbyterian Church 2018 Ministry and Missions Budget

GRACE GRATITUDE GENEROSITY

Our story is one of transformation: nurturing lives, shaping the community and changing the world. This transformative work of Jesus Christ is supported through the time, talent, and treasure of our church family. Our gifts to VPC support the work of Christ through our ministries described inside. More importantly, our generosity demonstrates our gratitude for God's gift of amazing grace. This fall, we are invited to make a pledge to invest in Christ's Kingdom. Joyfully join Christ in His work in the world by supporting our ministries.

WORSHIP

The heart of our community together

Worshipping God, preaching, praying, and singing.
Includes planning and preparation, choirs, hand bells,
concerts, special worship services, ushers, and
audio-visual.

\$562,678



SPIRITUAL FORMATION

The key to growing our relationship with Christ

Includes Adult, Student, Children's and Marriage ministries,
Weekday Preschool, small groups, classes, Men's and
Women's ministries, Growing Your Soul, Renewing Prayer,
Grapevine Bookstore, Ellen Perkins Library and Friendship
Class.

\$896,284



CONGREGATIONAL CARE

Caring and supporting our church family and local community

Includes Deacon's Fund, GriefShare, Stephen Ministries, SWATT, DivorceCare, New Spring, weddings, funerals and hospital visits.

\$296,860



OUTREACH

Transforming lives through Mission & Evangelism

Missions includes local and international mission partners, English for Speakers of Other Languages, Hypothermia shelter, short-term mission projects, support for Domestic Abuse Survivors, and engagement with Human Trafficking issues in NOVA.

Evangelism includes outreach to our community, Bridgepoint Lunches, and Steak-Out Dinners.

\$756,003



OPERATIONS

Supporting our congregation, pastors and program staff to fulfill our mission

Includes finance, accounting, scheduling human resources, generosity and stewardship, communications, administration and legal expenses.

\$624,971

FACILITIES

Supporting the mission of our church by providing a safe space for our ministries

Includes utilities, maintenance, insurance, and funds towards a building reserve for future maintenance requirements.

\$647,275

PER CAPITA

Each year our congregation pays a Per Capita fee per member to the larger Presbyterian Church (U.S.A.). Per Capita funding is how Presbyterians mutually share the costs of coming together to discern the Spirit's leading for the future and how we participate in the life of the wider church.

\$104,000

**TOTAL 2018
BUDGET:
\$3,888,071**

Line item budgets are available upon request. Contact Doug LeMasters at 703.937.1887 or doug.lemasters@viennapres.org



IGNITE CAPITAL CAMPAIGN UPDATE

The total three year Ignite Campaign budget is \$5,084,493. The 2018 budget is \$1,300,000. Of that, \$670,000 is for debt reduction, \$300,000 is for outreach and \$330,000 is for maintenance and improvements.

To date, we have cut our debt in half from \$2.5M to \$1.25M. We repainted the church exterior, upgraded audio visual equipment in the Sanctuary and Great Hall, and conducted boiler repairs.

Intentional engagement with the community has resulted in early plans to provide quality day care, food for those with inadequate supply, Spanish language Bible study and the continuation of a successful mentoring program. Transportation and unemployment are issues are also being addressed.