

## What is ICTE?

Our mission is to prepare Idaho's youth and adults for high-skill, in-demand careers.

### The Value of Career & Technical Education

- Connects students to real careers
- Provides a talent pipeline for Idaho's business
- Makes education meaningful through applied learning

#### High School:

- **59,575** students
- **66%** of CTE concentrators went on to college compared to **48%** of all Idaho students.

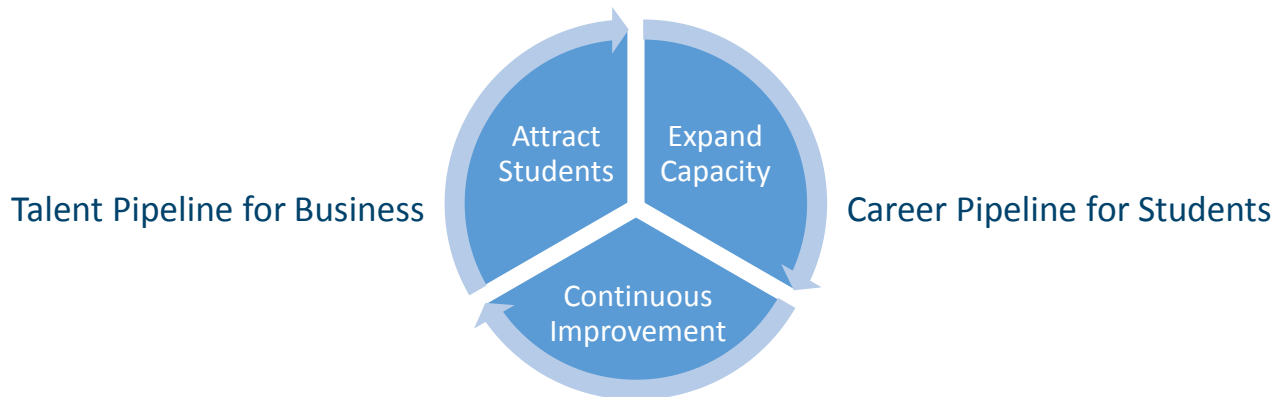
#### Technical College:

- **6,295** students
- **94%** of completers found jobs, continued education, or joined the military.

#### Workforce Training:

- **44,788** students
- Provides short-term training solutions for employers.

## 2018 ICTE Legislative Priorities



### Attract Students:

- **CTE Image:** Continue to increase visibility, enhance perceptions, and inform students & families of the opportunities available through CTE high school and Idaho's technical college programs.
- **Expand CTE to Middle Schools for Career Exploration:** Legislation proposed to allow ICTE to begin funding CTE programs starting in seventh grade. Develop program curriculum and implementation budget to expand career exploration program for middle schools.

### FY19 Budget Requests

**\$173,700** for 2 FTE  
(Note: Implementation Budget for FY20 est. at \$200-\$400,000)

### Expand Capacity:

- **Enhance the CTE Teacher Pipeline** -- Launched new CTE teacher cohort model to reduce costs and improve on-boarding for industry experts to become CTE teachers.
- **New Postsecondary CTE Facilities** – LCSC, NIC, CEI, and ISU

# 2018 ICTE Legislative Priorities Continued:

## Expand Capacity (cont):

### FY19 Budget Requests

- Secondary Capacity Expansion:**
  - Increase funding for Program Quality Improvement grants for high quality CTE programs and to improve low performing programs **\$700,000** (Note: \$300,000 appropriated in FY18)
  - Expand the Ag incentive program to allow for additional new Ag program grant **\$25,000** (Note: \$325,000 Appropriated in FY17 & FY18)
  - Continue to expand CTE Digital offerings. Last year 1,985 students at 101 school districts participated in first 5 online CTE classes offered through Idaho Digital Learning. **\$70,000**

- Postsecondary Capacity Expansion:**
  - Expand Workforce Training Center capacity to respond to business training needs. 44,788 Idahoans received short-term occupational training in 2016. **\$750,000**
  - Expand Centers for New Directions capacity to help single parents gain skills to reenter the workforce. **\$200,000**

- Continue to expand Postsecondary CTE Programs **\$2.1 Million**

16 Programs	Business, Health Care, Information Technology, Manufacturing, and Transportation
High Demand	1,500 annual job openings
Current Graduates	233 (282 on waitlist)
High Wages	Median Hourly Wage: \$16.01-\$40.31
Request	\$2,100,000
Projected Results	245 additional graduates

## Continuous Improvement

### FY19 Budget Requests

- Program Alignment:** Continue to connect and align CTE secondary and postsecondary programs to allow high school students greater opportunity to earn CTE college credit. **\$178,000**
- Career Ready Incentives:** ICTE is working with the Governor’s office and Idaho Business for Education to develop a program to incentivize school districts who graduate career ready students. Propose legislation in 2018 to establish program. Estimated funding request for FY20 Budget – \$680,000