LEAGUE OF WOMEN VOTERS OF THE MIDLAND AREA
Budget for 2018-19

EXPENDITURES	2016-17 Actual	2017-18 Budget	2018-19 Proposed
A. Operating			
1. General Supplies	$ -	$ 25.00	$ 25.00
2. Insurance	$ 163.00	$ 200.00	$ 200.00
3. Post Office Box	$ 86.00	$ 90.00	$ 90.00
Sub-Total	**$ 249.00**	**$ 315.00**	**$ 315.00**
B. Board & Administration			
1. President	$ 13.50	$ 75.00	$ 75.00
2. Secretary	$ -	$ 25.00	$ 25.00
3. Treasurer	$ 64.74	$ 75.00	$ 75.00
4. Board Tools & Exp.	$ -	$ 100.00	$ 300.00
5. Admin Committees			
a. Finance - Fundraising	$ 37.29	$ 45.00	$ 45.00
b. Membership	$ 572.22	$ 500.00	$ 700.00
~~6. Miscellane~~ Events	200	$ 200.00	
a. Holiday Gathering			$ 400.00
b. Misc. Non-educational			$ 200.00
Sub-Total	**$ 887.75**	**$ 1,020.00**	**$ 1,820.00**
C. Delegates & Affiliations			
1. State Convention	$ 1,673.64	zero	$ 1,700.00
2. National Convention	$ -	$ 2,000.00	zero
3. Annual Meeting			
a. Reports, etc.	$ 144.50	$ 125.00	$ 100.00
b. Dinner	$ 1,246.37	$ 1,200.00	$ 1,450.00
4. Workshops/Meetings	$ 100.00	$ 200.00	$ 200.00
Sub-Total	**$ 3,164.51**	**$ 3,525.00**	**$ 3,450.00**
D. Financial Support for the League			
1. State PMP	$ 1,483.50	$ 1,643.00	$ 2,016.00
2. National PMP	$ 1,032.00	$ 1,062.00	$ 1,302.00 *
Sub-Total	**$ 2,515.50**	**$ 2,705.00**	**$ 3,318.00**
E. Newsletters	**$ 227.50**	**$ 225.00**	**$ 250.00**
F. Educational Activities			
1. Publications/Communications			
a. Publications	$ -	$ 25.00	$ 25.00
b. MCTV	$ 25.00	$ 35.00	$ 100.00

*1/2 LWVUS PMP to be paid from LWVEF.

**Sr. Expo. handouts in election year

LEAGUE OF WOMEN VOTERS OF THE MIDLAND AREA
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c. Website	$	320.99	$	290.00	$	400.00
2. Program Committees						
a. National						
1) Program	$	-	$	300.00	$	300.00
2) Great Decisions	$	1,063.00	$	1,000.00	$	1,200.00
b. State	$	288.84	$	300.00	$	300.00
c. Local	$	-	$	200.00	$	200.00
3. Voter Service						
a. Voter's Guides	$	2,250.00	zero		$	2,400.00
b. "Your Elected Offcls"	$	227.25	$	100.00	$	300.00
c. Elections expenses	$	164.72	$	50.00	$	200.00 **
Sub-Total	**$**	**4,339.80**	**$**	**2,300.00**	**$**	**5,425.00**
G. Position Support	$	25.00	**$**	**25.00**	**$**	**25.00**
TOTAL EXPENDITURES	**$**	**11,409.06**	**$**	**10,115.00**	**$**	**14,603.00**
REVENUE						
H. Dues	**$**	**5,130.00**	**$**	**4,100.00**	**$**	**5,040.00**
I. Contributions						
1. Members	$	860.00	$	700.00	$	850.00
2. Non-Members	$	-	$	125.00	$	-
Sub-Total	**$**	**860.00**	**$**	**850.00**	**$**	**850.00**
J. Interest	**$**	**20.64**	**$**	**15.00**	**$**	**20.00**
K. Projects						
1. Fundraiser	$	1,775.00	$	2,500.00	$	2,100.00
2. Great Decisions	$	1,100.00	$	1,000.00	$	1,200.00
3. Annual Meeting	$	1,091.00	$	1,000.00	$	1,300.00
4. Voter's Guide	$	2,400.00	$	-	$	2,400.00
~~5. Other~~ Holiday Gathering					$	400.00
6. Other	$	200.00	$	200.00	$	200.00
Sub-Total	**$**	**6,566.00**	**$**	**4,700.00**	**$**	**7,600.00**
SUB-TOTAL REVENUES	**$**	**12,576.64**	**$**	**9,665.00**	**$**	**13,510.00**
L. Reserves	$	-	$	450.00	$	1,093.00
TOTAL REVENUE	**$**	**12,576.64**	**$**	**10,115.00**	**$**	**14,603.00**

This budget is based on dues of $60 per member; $90.00 per family; $30 per student.
Family dues are 1.5 times per member dues.

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