

# TriMet Service Improvements Process



**Presentation to the WTA/WEA Joint Transportation Committee Meeting**  
**September 13, 2017**

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# Service Enhancement Plan



# TriMet Employer Payroll Tax Increase



- 1/10<sup>th</sup> of 1 percent
- 10 year phase-in
- \$4.3 mil per year
- Two years implemented

# TriMet Employee Payroll Tax Increase



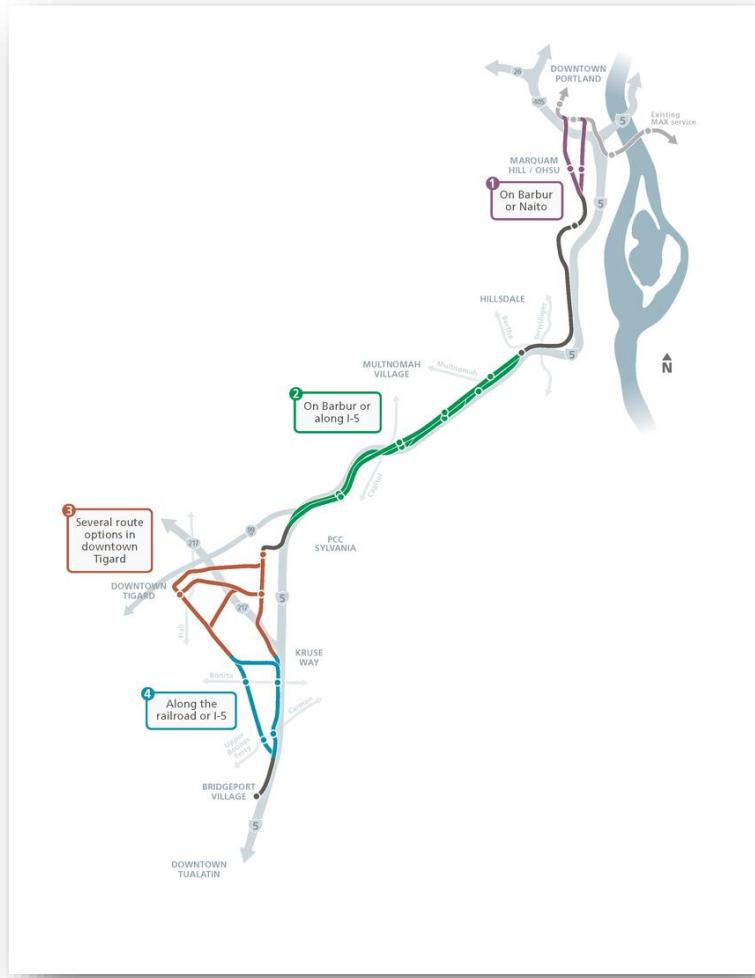
- 2017 Legislative Transportation Package
- Immediate phase-in
- \$28 million
- July 2018 / Jan. 2019

# Service Enhancement Plan Priorities



- FY17 – based on prior SEP Outreach
- FY18 – jurisdictional priorities
- FY19
  - survey
  - outreach to underserved pops.
  - jurisdictional priorities
  - ongoing conversations
    - community groups
    - businesses / biz groups
    - social service providers

# Additional Improvements



- High Capacity Transit

- SW Corridor
- Division Transit Project
- Red Line extension

- Non-SEP Bus Improvements

- More frequent Frequent Service
- Streetcar improvements
- Small service changes

# Operational Constraints to Expanded Service



- Vehicles
- Yard space
- Personnel
- Layover space

# Annual Service Plan Process



## FY19 Annual Service Plan

- Fall '17 – Draft Annual Service Plan
  - Online outreach
  - Community meetings
- Spring '18 – 2<sup>nd</sup> Draft Annual Service Plan
  - More outreach
- Plan adoption in April '18
- Service implementation in Sept. '18 and Mar. '19

# Other Improvements



- Enhanced Transit Corridors
- Articulated buses / Electric buses
- Low income fare
- HOP Fastpass / Mobile ticketing
- Transit Tracker



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