

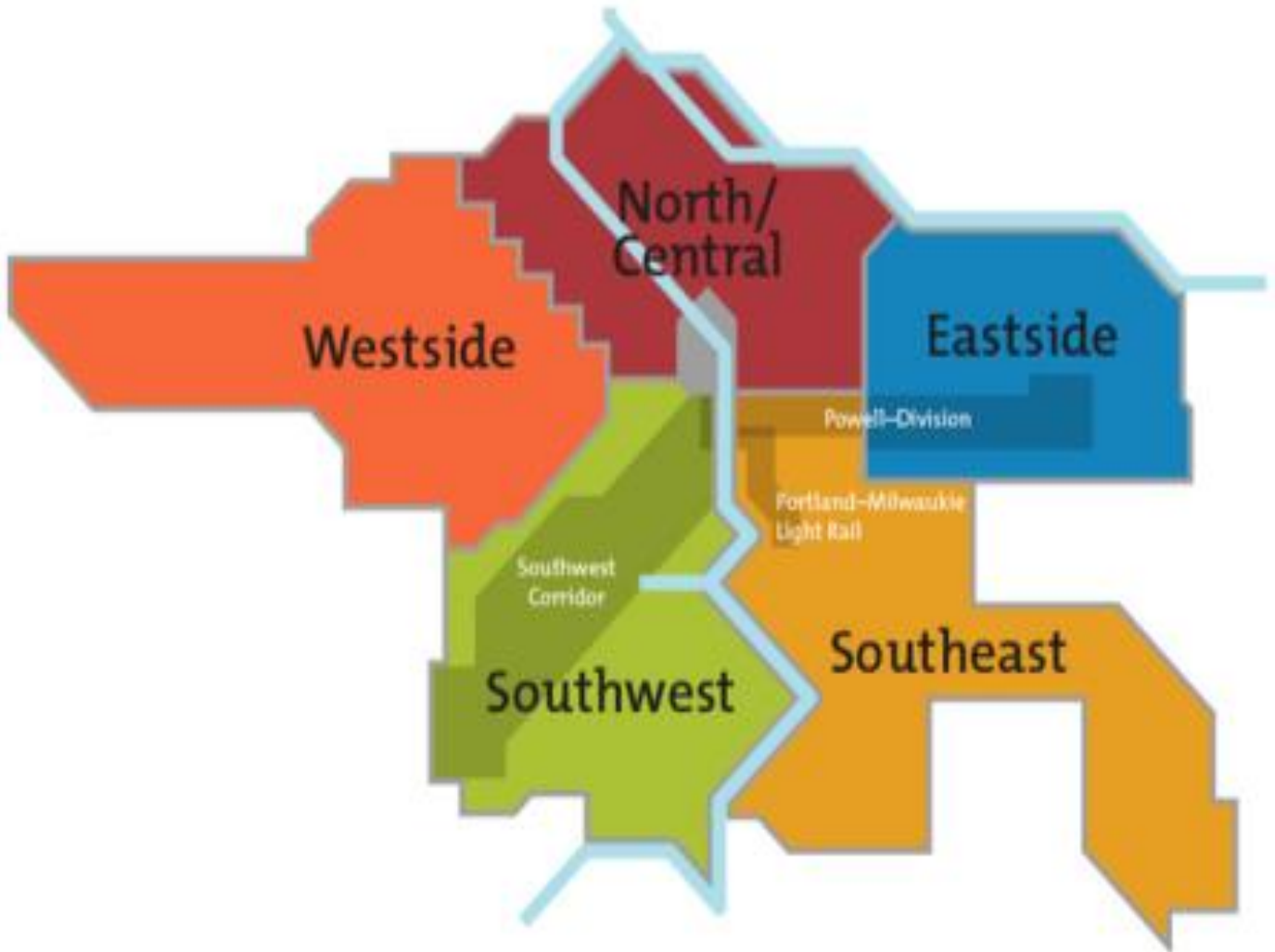
TriMet Service Improvements Process



Presentation to the WTA/WEA Joint Transportation Committee Meeting
September 13, 2017

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Service Enhancement Plan



TriMet Employer Payroll Tax Increase



- 1/10th of 1 percent
- 10 year phase-in
- \$4.3 mil per year
- Two years implemented

TriMet Employee Payroll Tax Increase



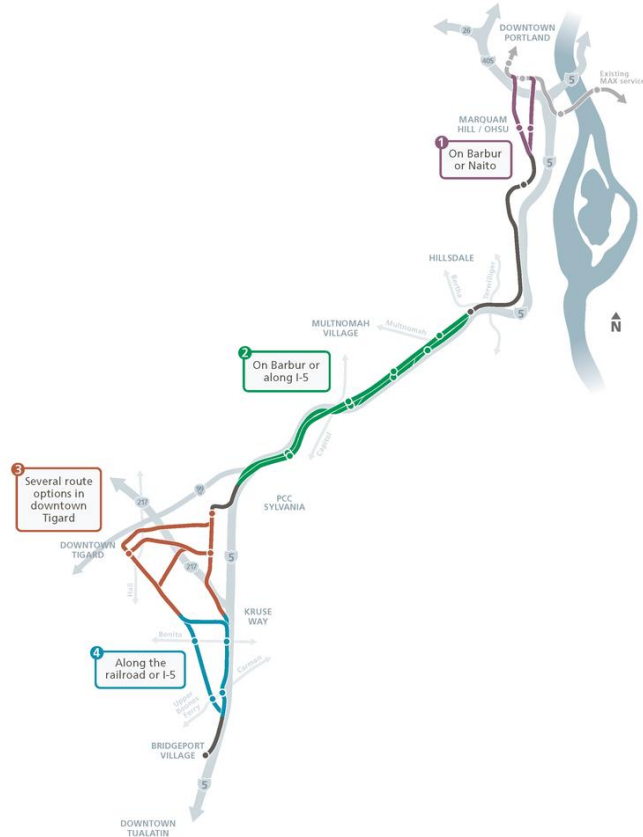
- 2017 Legislative Transportation Package
- Immediate phase-in
- \$28 million
- July 2018 / Jan. 2019

Service Enhancement Plan Priorities



- FY17 – based on prior SEP Outreach
- FY18 – jurisdictional priorities
- FY19
 - survey
 - outreach to underserved pops.
 - jurisdictional priorities
 - ongoing conversations
 - community groups
 - businesses / biz groups
 - social service providers

Additional Improvements



- High Capacity Transit
 - SW Corridor
 - Division Transit Project
 - Red Line extension
- Non-SEP Bus Improvements
 - More frequent Frequent Service
 - Streetcar improvements
 - Small service changes

Operational Constraints to Expanded Service



- Vehicles
- Yard space
- Personnel
- Layover space

Annual Service Plan Process



FY19 Annual Service Plan

- Fall '17 – Draft Annual Service Plan
 - Online outreach
 - Community meetings
- Spring '18 – 2nd Draft Annual Service Plan
 - More outreach
- Plan adoption in April '18
- Service implementation in Sept. '18 and Mar. '19

Other Improvements



- Enhanced Transit Corridors
- Articulated buses / Electric buses
- Low income fare
- HOP Fastpass / Mobile ticketing
- Transit Tracker



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