

Peace's Offerings

February 2018

Year to Date

General Fund Giving	Anticipated	\$ 522,325
	Received	\$ 593,241
	Over / (Short)	<u>\$ 70,916</u>

Avg / Week Giving

To attain Full Year Budget	Anticipated	\$ 15,069
	Received	\$ 16,950
	Over / (Short)	<u>\$ 1,880</u>

Year to Date

Capital Giving	Receipts	<u>\$ 85,702</u>
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Year to Date

Operating Expense	Budget	\$ 523,658
	Actual	\$ 477,314
	Better / (Worse)	<u>\$ 46,344</u>