

Peace's Offerings

February 2018

Year to Date

| | | |
|---------------------|----------------|-------------------------|
| General Fund Giving | Anticipated | \$ 522,325 |
| | Received | <u>\$ 593,241</u> |
| | Over / (Short) | <u><u>\$ 70,916</u></u> |

Avg / Week Giving

| | | |
|----------------------------|----------------|------------------------|
| To attain Full Year Budget | Anticipated | \$ 15,069 |
| | Received | <u>\$ 16,950</u> |
| | Over / (Short) | <u><u>\$ 1,880</u></u> |

Year to Date

| | | |
|----------------|----------|-------------------------|
| Capital Giving | Receipts | <u><u>\$ 85,702</u></u> |
|----------------|----------|-------------------------|

Year to Date

| | | |
|-------------------|------------------|-------------------------|
| Operating Expense | Budget | \$ 523,658 |
| | Actual | <u>\$ 477,314</u> |
| | Better / (Worse) | <u><u>\$ 46,344</u></u> |