

BOLDLY

FOLLOW

As a spiritual venture, boldly follow the initiatives into the heart of God's vision for the church and creation. Then, in response to growing insight about God's nature and will, continue to shape communities that live Christ's love and mission. –

Doctrine and Covenants 165:1b

Gateway USA Mission Center Fall Conference
November 11, 2017
Kirkwood Congregation

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Gateway USA Mission Center – 2017 Fall Conference

Boldly Follow

Kirkwood Community of Christ
Saturday, November 11, 2017

WORSHIP

Elder Matt Britt

MISSIONAL OPPORTUNITIES

Apostle Janné Grover

BUSINESS SESSION CALL TO ORDER

High Priest Jamie Varvaro

INFORMATION

Minutes April 2, 2017 (page 5-7)

Presenting of reports from Mission Center Committees & Affiliates

2017 Campership Report
2017 Mission Center Missionary Grant Report
Mission Center Invitation Support Minister
Gateway to Peace Museum
Camp Woodland Hills
Mission Center Presidency

RECESS FOR LUNCH – provided by the Mission Center

Gateway USA Mission Center – 2017 Fall Conference

Afternoon Session

RESUME BUSINESS

RESOLUTION CONSIDERATION

Distribution of the Belle Congregation Building Sale Proceeds (page 8)

Resolution Authorizing the Use of and Management of Funds to Provide World Church Support in 2018, 2019, and 2020 (page 9)

MISSION CENTER FINANCES

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2018 Proposed Budget (page 15-16)

CAMP WOODLAND HILLS BUSINESS

2018 Proposed Budget (page 17)

2018 Board Members (page 20)

EAST ST. LOUIS COMMUNITY CAMP BUSINESS

2018 Proposed Budget (page 18)

2018 Board Members (page 20)

GATEWAY TO PEACE MUSEUM BUSINESS

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NEW BUSINESS

LEADERSHIP

Sustaining of Mission Center Officers and Team

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Sustaining of 2018 Mission Center Leadership (page 24)

PRESENTATION OF PRIESTHOOD CALLS

Statements of Support for Priesthood Calls

Acceptance of Priesthood Calls

ANNOUNCEMENTS

ADJOURNMENT

SENDING FORTH

Sending Forth Statement Vs 1 of Hymn 659 “Now Go in Joy”

Elder Matt Britt

Sending Forth Hymn “Send Me Forth”

CCS 651

The Disciples Generous Response will be part of the opening worship. Today's offering will support Gateway's future children and youth activities.

Thank you to the Kirkwood Congregation for hosting our annual Gateway USA Mission Center Conference. A special thanks to each one who has helped in making this day special through music, technology, ushering, and most important through the ministry of presence.

Spring 2017 Gateway Mission Center Conference

April 2, 2017

The Spring 2017 Mission Center Conference was held at the Bevier Congregation following the worship service. The conference was called to order by MCP Jamie Varvaro at 12:32 p.m.

Jamie Varvaro recognized Linda Andrae as secretary to take the minutes for the spring conference.

Mary Hammond read the minutes from the Fall November 12, 2016 Conference. After hearing no corrections, the minutes stood approved as read.

MCFO Amy Hoerchler presented to the conference an Unaudited 2016 Gateway USA Mission Center Budget Report for the information of the conference. (Please see attached.)

Following the presentation of the unaudited budget, Amy Hoerchler made a motion to transfer \$9,500.00 from the Operating Fund to the Children and Youth Ministry Fund. The motion was seconded by Debbie Yount and passed unanimously.

A motion to adjourn was made by Brian Gardner and seconded. Motion carried.

Respectfully submitted

Linda Andrae, Acting Secretary

2016 Gateway USA Mission Center Budget-Unaudited

	2016 Approved Budget	2016 Actual Income
Pledges	\$ 64,182.00	\$ 64,164.00
Envelope & Individual Contributions	\$ -	\$ 7,508.25
Other Income	\$ -	\$ 35.83
Operating Reserves	\$ 35,030.00	\$ 28,737.00
Legacy Fund	\$ 6,263.00	\$ 6,263.00
TOTAL	\$ 105,475.00	\$ 106,708.08
	2016 Approved Budget	2016 Actual Expenses
Communications	\$ 4,380.00	\$ 2,457.49
Staff	\$ 63,000.00	\$ 53,647.58
Office Supplies	\$ 2,500.00	\$ 208.81
Postage/Mailing	\$ 1,000.00	\$ 196.98
Audit	\$ 1,300.00	\$ 998.40
New Equipment and Equipment Maint	\$ 1,000.00	\$ 1,000.00
Insurance	\$ -	\$ 1,102.00
Storage of Confidential Files	\$ 795.00	\$ -
TOTAL	\$ 73,975.00	\$ 59,611.26
	2016 Approved Budget	2016 Acutal Expenses
Mission Programming	\$ -	\$ -
Spiritual Formation/Disciple Formation	\$ 2,200.00	\$ 425.00
Intergenerational Gathering Ministries	\$ 3,500.00	\$ 3,500.00
Leadership Development/Delegate Training	\$ 1,300.00	\$ 516.02
Workshops	\$ 1,000.00	\$ 373.86
Children & Youth	\$ 15,500.00	\$ 6,277.22
Missionary Outreach	\$ 2,500.00	\$ 1,354.75
Interfaith Partnership	\$ 300.00	\$ 125.00
Gateway to Peace Museum	\$ 2,000.00	\$ 2,000.00
East St. Louis Community Camps	\$ 2,000.00	\$ 2,000.00
Misc	\$ 200.00	\$ 10.00
Worship Pilots	\$ 1,000.00	\$ -
TOTAL	\$ 31,500.00	\$ 16,581.85
TOTAL EXPENSES	\$ 105,475.00	\$ 76,193.11

Gateway USA Mission Center Balance Sheet
as of 12/31/16 - unaudited

Operating Fund	\$ 95,229.97
MC Office Holding Fund	\$ 118,901.05
Children's Ministry Fund	\$ -
Youth Ministry Fund	\$ 260.00
Women's Ministry Funds	\$ 1,221.25
Men's Ministry Funds	\$ 329.61
Retreat	\$ 1,633.58
Reunion	\$ 4,219.56
Operating Reserves	\$ 560,361.91
Legacy Fund	\$ 130,914.05
Missions	\$ 81.69
Leadership Development	\$ 1,773.09
MC Camperships	\$ 20,832.01
MC Missionary Fund	\$ 64,027.74
ELSCC Fund	\$ 8,576.65
Spirituality Retreat	\$ 818.13
Belle	\$ (20,924.64)

Distribution of the Belle Congregation Building Sale Proceeds

Whereas, the liquidation of the Belle Congregation assets including the sale of the building located at 811 Bridge Rd., Belle, MO 65013 was authorized by the Presiding Bishopric on May 8, 2012, and

Whereas, the sale of the building closed on May 10, 2017 for \$135,000 less \$8,420.00 for realtor fees and closing costs, and less \$25,873.75 unbudgeted building expenses to be reimbursed to the Mission Center Operating Fund, leaving \$100,706.25 for distribution by the Mission Center, and

Whereas, the World Church has supported the Gateway Mission Center with legal and field leadership support over the course of the sale, and

Whereas, to meet President Veazey's challenge to "build a Bridge of Hope to the Future" by giving of our abundance to support the Bridge of Hope Project, and

Whereas, the Presiding Bishopric has recommended that jurisdictional budgets be based on a 4% spending rate, and

Whereas, this conference has shown an overwhelming support of Camp Woodland Hills and leadership identifies the grounds as a missional tool, and

Whereas, recommendation regarding proceeds from the sale of the Belle Property have been reviewed and approved by the Field Apostle, USA Bishop, and Mission Center Leadership, and

Whereas, in accordance with Mission Center Policy, the Mission Center Presidency in consultation with the Mission Center Finance Committee has recommended the distribution of sale proceeds, now therefore, be it

Resolved, that the proceeds for the sale of the Belle Property be distributed as follows:

\$10,406.25 – disbursed to World Mission Tithes Use Where Needed Most

\$40,000.00 – disbursed to World Church Bridge of Hope

\$10,000.00 – disbursed to 3 year Mission Center Budget Support (2018-2020)

\$40,300.00 – disbursed to Camp Woodland Hills to be held in the identified funds until the whole church "pause" on major projects is lifted:

\$20,150.00 to be placed in the playground project fund to be used for the playground area at the discretion of the board

\$20,150.00 – to be deposited into the Camp Woodland Hills maintenance reserves fund

RESOLUTION AUTHORIZING THE USE OF AND MANAGEMENT OF FUNDS TO PROVIDE WORLD CHURCH SUPPORT IN 2018, 2019, AND 2020

Whereas, Community of Christ is called to be fully engaged in the mission of Jesus Christ around the world, and

Whereas, Community of Christ is facing significant financial challenges which are adversely affecting its pursuit of this mission, and

Whereas, the Presiding Bishopric has asked congregations and mission centers to consider supporting Worldwide Mission Tithes and/ or the Bridge of Hope project, and

Whereas, the Gateway USA Mission Center Maintenance Fund continues to grow larger than the amount needed to support the purchase of new equipment and equipment maintenance, now, therefore, be it

Resolved, that the Gateway USA Mission Center rescind Resolution MCR011 which established the Gateway Mission Center Legacy Fund and transfer the balance as of December 31, 2017 to the Operating Reserves from which it originated, and be it further

Resolved, that beginning January, 2018, the Gateway USA Mission Center will make a contribution to the World Church not to exceed an amount based on a 2% spending rate times the average of the balance of the previous five years balance in the Maintenance Reserve Fund, and be it further

Resolved, that the Gateway USA Mission Center will make a contribution to the World Church not to exceed an amount based on a 2% spending rate times the average of the balance of the previous five years balance in the Operating Reserves, and be it further

Resolved, the Gateway USA Mission Center will make a contribution to the World Church not to exceed an amount based on a 2% spending rate times the average of the balance of the previous five years balance in the Missionary Grant fund, and be it further

Resolved, that these contributions will be used for either World Wide Mission Tithes or Bridge of Hope at the discretion of the Presiding Bishopric, and be it further

Resolved, that these contributions will be made in January of Gateway Mission Center's fiscal years 2018, 2019, and 2020.

Community of Christ

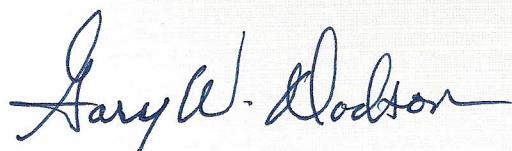
INTERNAL AUDIT REPORT

Mission Center Presidency and Conference
Gateway USA Mission Center
Community of Christ

The financial records of Gateway USA Mission Center for the year ended December 31, 2016 have been reviewed applying certain procedures as described below. The purpose of which is to assist in evaluating the effectiveness of the internal control and in identifying any areas in which the accounting functions might not have captured all of the significant financial data. Additionally, these procedures are intended to meet the audit function required by the Presiding Bishopric's policies. This report is intended solely for the use of members of Gateway USA Mission Center and the World Church Presiding Bishopric, and it should not be distributed to anyone who is not associated through these bodies.

Among the procedures conducted were the following: 1) Verification of all cash and investment balances, 2) Review of all asset, liability and equity accounts as recorded in the general ledger, 3) Tests of transactions through the year pertaining to cash receipts, disbursements and journal entries including examination of paid invoices for appropriate documentation.

In all material respects, receipts and disbursements have been recorded and administered in accordance with appropriate accounting practices and approved budgets. The accompanying statements present fairly the financial position, the results of its operations and changes in fund balances of Gateway USA Mission Center as of December 31, 2016.



Gary W. Dodson
Internal Audit Department
April 11, 2017

GATEWAY USA MISSION CENTER
COMPARATIVE CONSOLIDATED BALANCE SHEET
December 31, 2016 and 2015

ASSETS

	2016	2015
Cash on Hand and in Bank	\$ 65,051.71	\$ 211,890.08
World Church Investment Pool A	833,315.59	804,022.65
World Church Investment Pool B	236,278.16	42,889.58
Accounts Receivable	23,039.64	16,754.75
Prepaid Insurance	13,382.83	13,419.58
Property and Equipment		
Land & Buildings		
Mission Center	\$ -	\$ 107,565.26
Camp Woodland Hills	<u>912,539.26</u>	<u>912,539.26</u>
Furniture & Equipment		
Mission Center	-	20,251.76
Camp Woodland Hills	<u>17,940.09</u>	<u>17,940.09</u>
	<u><u>\$ 2,101,547.28</u></u>	<u><u>\$ 2,147,273.01</u></u>

LIABILITIES & FUND BALANCES

Accounts Payable			
Payroll Taxes	\$ -	\$ 1,197.96	
Other	<u>4,993.54</u>	<u>6,654.88</u>	
	<u><u>4,993.54</u></u>		<u><u>7,852.84</u></u>
Total Liabilities			
Fund Balances			
Operating Fund - Mission Center	\$ 95,296.06	\$ 64,166.89	
Operating Fund - Camp Woodland Hills	59,156.16	83,373.00	
Operating Fund - Peace Mobile	12,541.67	13,743.91	
Operating Fund - Imani Mission	-	128,264.28	
Building Fund - Camp Woodland Hills	9,834.95	-	
Reserve/Agency/Activity Funds	989,245.55	791,575.72	
	<u><u>1,166,074.39</u></u>		<u><u>1,081,123.80</u></u>
Total Fund Balances			
Net Equity in Property and Equipment			
Mission Center	-	127,817.02	
Camp Woodland Hills	<u>930,479.35</u>	<u>930,479.35</u>	<u>930,479.35</u>
	<u><u>\$ 2,101,547.28</u></u>		<u><u>\$ 2,147,273.01</u></u>

GATEWAY USA MISSION CENTER

COMPARATIVE OPERATING FUND RECEIPTS AND DISBURSEMENTS

Years Ended December 31, 2016 AND 2015

	2016	2015
Receipts		
Congregational Pledges	\$ 64,164.00	\$ 69,550.08
Transfer from Reserves	35,000.00	50,376.00
Contributions/Other Income	8,158.28	16,242.99
Total Receipts	<u>\$ 107,322.28</u>	<u>\$ 136,169.07</u>
Disbursements		
Office Operations		
Utilities	-	2,233.33
Communications	2,457.49	3,210.98
Staff Expense	53,647.58	37,464.66
Office Supplies	208.81	1,213.19
Postage	196.98	460.07
Audit	998.40	612.30
Facility Maintenance	-	1,500.00
Equipment Maintenance	1,000.00	500.00
Insurance	1,102.00	2,529.17
Janitorial Supplies and Services	-	171.08
Lawn and Snow Services	-	1,590.00
Children and Youth Ministries		
Children and Youth	6,277.22	14,000.00
Imani Mission		
Staff Expense	-	3,155.12
Camp Woodland Hills Support		
Other Programs		
Leadership Development/Education	516.02	173.29
Mission Center Conferences	-	777.97
Workshops	373.86	-
Priesthood/Spirituality	425.00	3,165.96
Mission	1,354.75	125.00
Interfaith Partnerships	7,500.00	3,197.38
Community Ministry	10.00	184.06
Miscellaneous	10,304.63	7,498.66
Total Disbursements	<u>76,193.11</u>	<u>121,138.56</u>
Net Operating Receipts	<u>\$ 31,129.17</u>	<u>\$ 15,030.51</u>

CAMP WOODLAND HILLS

	2016	2015
Receipts		
Contributions	\$ 23,882.81	\$ 32,089.76
Mission Center Support	-	45,000.00
Congregation Pledges	35,005.00	65,152.00
Rent and Other Income	55,029.20	1,500.00
Miscellaneous Income	2,775.05	\$ 143,741.76
Total Receipts	<u>\$ 116,692.06</u>	
Disbursements		
Utilities	15,343.25	8,384.01
Telephone	490.62	891.62
Staff Expense	33,712.47	45,973.80
Office Supplies	11.65	
Postage	24.00	13.17
Facility Maintenance	32,244.83	8,036.30
Equipment maintenance	3,406.65	839.02
Transfer to Maintenance Reserve	-	12,000.00
Insurance	24,512.92	26,071.62
Loan Repayment	-	17,635.00
Kitchen Supplies	1,894.51	176.51
Janitor's Supplies	1,261.05	907.20
Miscellaneous	6.95	22.05
Canteen	-	1.45
Total Disbursements	<u>112,908.90</u>	<u>120,951.75</u>
Net Operating Receipts	<u>\$ 3,783.16</u>	<u>\$ 22,790.01</u>

GATEWAY USA MISSION CENTER

PEACE MOBILE
Receipts and Disbursements
Years Ended December 31, 2016 and 2015

	2016	2015
Receipts		
Contributions	\$ 393.25	\$ 1,856.50
Program Income	-	2,239.37
Community Gifts	2,000.00	3,045.00
Fund Raisers	21.30	785.56
Grants	-	-
Total Receipts	<u>\$ 2,414.55</u>	<u>\$ 7,926.43</u>
Disbursements		
Office Supplies	-	57.50
Postage and Mailing	2.72	14.66
Advertising/Website	325.50	439.99
Exhibit Supply and Maintenance	-	260.13
Fundraising Event	879.98	175.00
Vehicle Purchase	-	3,000.00
Vehicle Maintenance	112.50	794.65
Gas and Oil	-	126.58
Insurance	791.00	839.00
Storage	1,505.09	-
Travel Expense	-	21.62
Staff Expense	-	2,417.04
Miscellaneous	-	86.00
Total Disbursements	<u>3,616.79</u>	<u>8,232.17</u>
Net Receipts	<u><u>\$ (1,202.24)</u></u>	<u><u>\$ (305.74)</u></u>

IMANI MISSION
Receipts and Disbursements
Years Ended December 31, 2016 and 2015

	2016	2015
Receipts		
Contributions	<u>\$ 43.00</u>	<u>\$ 3,549.80</u>
Total Receipts	<u>\$ 43.00</u>	<u>\$ 3,549.80</u>
Disbursements		
Operations		
Utilities	-	3,578.82
Telephone	-	771.68
Insurance	(948.00)	1,351.00
Facility/Equipment Maintenance	-	1,080.87
Miscellaneous	-	-
Total Disbursements	<u>(948.00)</u>	<u>6,782.37</u>
Net Receipts	<u><u>\$ 991.00</u></u>	<u><u>\$ (3,232.57)</u></u>

GATEWAY USA MISSION CENTER

Summary of Other Funds

Year Ended December 31, 2016

Reserve Funds	1/1/2016	Receipts	Disbursements	12/31/2016
Operating Reserve	\$ 552,263.96	\$ 8,097.95	\$ -	\$ 560,361.91
Legacy Fund	124,983.11	5,930.94	-	130,914.05
MC Office Holding Fund	-	118,901.05	-	118,901.05
Missionary Fund	-	64,027.74	-	64,027.74
ESLCC Fund	-	10,576.65	2,000.00	8,576.65
Maintenance Reserves-MC	10,110.10	1,565.68	-	11,675.78
Maintenance Reserves-CWH	12,000.00	29,458.29	-	41,458.29
Vehicle Replacement Reserve - Peace Mobile	19,866.22	1,349.25	-	21,215.47
	<u>719,223.39</u>	<u>239,907.55</u>	<u>2,000.00</u>	<u>957,130.94</u>
Activity Funds				
Youth	260.00	-	-	260.00
Men's Ministry	329.61	-	-	329.61
Campus/Young Adult	42,499.23	-	40,865.65	1,633.58
Women's Retreat	1,105.63	3,095.00	3,045.47	1,155.16
	<u>44,194.47</u>	<u>3,095.00</u>	<u>43,911.12</u>	<u>3,378.35</u>
Camps and Reunions				
Reunion	4,413.49	14,370.95	14,564.88	4,219.56
	<u>4,413.49</u>	<u>14,370.95</u>	<u>14,564.88</u>	<u>4,219.56</u>
Agency Funds				
Leadership Development	1,419.82	1,585.00	1,231.73	1,773.09
Spirituality Retreat	818.13	-	-	818.13
Missions	81.69	-	-	81.69
Middle School Program	1,011.78	-	-	1,011.78
Camperships	20,412.95	419.06	-	20,832.01
	<u>23,744.37</u>	<u>2,004.06</u>	<u>1,231.73</u>	<u>24,516.70</u>
Totals	\$ 791,575.72	\$ 259,377.56	\$ 61,707.73	\$ 989,245.55

STATEMENT OF FUND BALANCES

Operating Fund - Mission Center

Balance - January 1, 2016	\$ 64,166.89
Current Year's Operations	<u>31,129.17</u>
Balance - December 31, 2016	<u>\$ 95,296.06</u>

Operating Fund - Camp Woodland Hills

Balance - January 1, 2016	\$ 83,373.00
Current Year's Operations	<u>3,783.16</u>
Transfer to Reserve	<u>(28,000.00)</u>
Balance - December 31, 2016	<u>\$ 59,156.16</u>

Operating Fund - Peace Mobile

Balance - January 1, 2016	\$ 13,743.91
Current Year's Operations	<u>(1,202.24)</u>
Balance - December 31, 2016	<u>\$ 12,541.67</u>

Imani Mission

Balance - January 1, 2016	\$ 128,264.28
Current Year's Operations	<u>991.00</u>
Transfer Balance	<u>(129,255.28)</u>
Balance - December 31, 2016	<u>\$ -</u>

2018 Proposed Gateway Mission Center Budget Income

	2017 Approved Budget	2017 YTD as of 9/30/17	2017 Projection as of 9/30/17	2018 Proposed Budget
Pledges	\$ 67,288.48	\$ 51,630.63	\$ 67,288.48	\$ 67,022.31
Contributions	\$ -	\$ 105.00	\$ 105.00	\$ -
Other Income		\$ 20.00	\$ 20.00	\$ -
Operating Reserves	\$ 31,206.52	\$ -	\$ 4,771.35	\$ 27,587.69
Legacy Fund	\$ 6,980.00	\$ -	\$ 6,980.00	\$ -
Belle Fund	\$ -	\$ -	\$ -	\$ 5,000.00
2% WC Contribution	\$ -	\$ -	\$ -	\$ 14,620.38
TOTAL	\$ 105,475.00	\$ 51,755.63	\$ 72,184.83	\$ 114,230.38

2018 Proposed Gateway Mission Center Budget Expenses

	2017 Approved Budget	2017 YTD as of 9/30/17	2017 Projection as of 9/30/17	2018 Proposed Budget
Communications	\$ 2,775.00	\$ 968.98	\$ 1,600.00	\$ 2,500.00
includes \$146.51 in 2017 Paypal Fees so that events receive full funding of event registration				
Staff	\$ 73,000.00	\$ 35,688.35	\$ 50,000.00	\$ 67,500.00
Office Supplies	\$ 1,200.00	\$ 468.91	\$ 700.00	\$ 960.00
Postage/Mailing	\$ 500.00	\$ 159.09	\$ 250.00	\$ 500.00
Audit	\$ 750.00	\$ 597.83	\$ 597.83	\$ 750.00
New Equipment and Equipment Maint	\$ 1,000.00	\$ -	\$ 500.00	\$ 900.00
Insurance	\$ 1,250.00	\$ 867.00	\$ 867.00	\$ 1,500.00
TOTAL	\$ 80,475.00	\$ 38,750.16	\$ 54,514.83	\$ 74,610.00
	2017 Approved Budget	2017 YTD as of 9/30/17	2017 Projection as of 9/30/17	2018 Proposed Budget
Mission Programming	\$ 5,000.00	\$ 2,987.74	\$ 5,000.00	\$ 5,000.00
Mission Programming includes Spiritual Formation/Discipleship Formation; Leadership Development; Development Training; Workshops; etc.		January Training Day - \$106.30 Reunion Budget Support - \$2,500.00 Spring Mission Center Conference - \$181.44 Field Priesthood Event - \$200 Fall Mission Center Conference - November Missional Conversations - December		
Children & Youth	\$ 13,000.00	\$ 9,016.80	\$ 13,000.00	\$ 13,000.00
		Children's Lock-In - \$139.15 Primary Camp - 290.43 Jr. Camp - \$1,881.95 Jr. High Camp - \$2,642.21 SPEC - \$4,131.06 Jr. High/Sr. High Retreat - November		
Missionary Outreach	\$ 2,500.00	\$ 1,078.48	\$ 2,500.00	\$ 2,500.00
Interfaith Partnership	\$ 300.00	\$ -	\$ 150.00	\$ 300.00
Gateway to Peace Museum	\$ 2,000.00	\$ 1,500.00	\$ 2,000.00	\$ 2,000.00
East St. Louis Community Camps	\$ 2,000.00	\$ 1,500.00	\$ 2,000.00	\$ 2,000.00
Misc	\$ 200.00	\$ -	\$ -	\$ 200.00
WC Contribution				\$ 14,620.38
TOTAL	\$ 25,000.00	\$ 16,083.02	\$ 24,650.00	\$ 39,620.38
TOTAL EXPENSES	\$ 105,475.00	\$ 54,833.18	\$ 79,164.83	\$ 114,230.38

**Camp Woodland Hills
Proposed 2018 Budget**

Camp Woodland Hills Income		Actuals For 2016	Actuals Sept 30	Estimates For 2017	Budget For 2017	Budget For 2018	Notes
Receipts							
Congregation Pledges	\$ 35,005.00	\$ 22,482.11	\$ 37,730.00	\$ 37,730.00	\$ 40,078.00	7.6% Increase	
Contributions	\$ 15,775.55	\$ 4,751.77	\$ 12,000.00	\$ 14,270.00	\$ 15,272.00		
Project Fund Raising				\$ 7,000.00			
Memorials	\$ 25.00	\$ 416.00	\$ 416.00				
MC Support	\$ 55,029.20	\$ 31,794.50	\$ 55,200.00	\$ 57,000.00	\$ 57,000.00		
Rent	\$ 2,544.05	\$ 515.16	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00		
Other Income							
AIP Earnings							
MC Office Sale	\$ 53,505.48	\$ 53,505.00	\$ 53,506.00	\$ 20,900.00			Projects not completed
Carried Forward From 2017							
Total Income	108,378.80	113,465.02	159,851	\$170,506	\$135,250		
Camp Woodland Hills Expenditures							
Operations							
Utilities	\$ 15,343.25	\$ 14,124.78	\$ 15,000.00	\$ 15,000.00	\$ 16,000.00		
Telephone	\$ 490.62	\$ 211.07	\$ 300.00	\$ 400.00	\$ 1,500.00		
Staff Expense	\$ 33,712.47	\$ 24,848.26	\$ 45,000.00	\$ 46,000.00	\$ 45,000.00		
Office Supplies	\$ 11.65	\$ 19.53	\$ 25.00	\$ 25.00	\$ 50.00		
Postage & Mailing	\$ 24.00	\$ 4.65	\$ 40.00	\$ 25.00	\$ 50.00		
Facility Maintenance	\$ 32,783.39	\$ 10,138.87	\$ 18,000.00	\$ 15,000.00	\$ 14,000.00		
Projects	\$ -	\$ 20,836.51	\$ 24,300.00	\$ 45,000.00	\$ 20,900.00	Board Approved Projects	
Equipment Maintenance	\$ 2,851.15	\$ 3,058.28	\$ 3,600.00	\$ 2,000.00	\$ 3,000.00		
Insurance	\$ 24,512.92	\$ 23,791.83	\$ 23,792.00	\$ 25,000.00	\$ 32,000.00	30% Increase	
Kitchen Supplies	\$ 1,894.51	\$ 601.11	\$ 800.00	\$ 1,500.00	\$ 1,200.00		
Janitor Supply & Serv	\$ 1,261.05	\$ 852.53	\$ 1,100.00	\$ 1,500.00	\$ 1,200.00		
Miscellaneous	\$ 6.95	\$ 121.99	\$ 25.00	\$ 50.00	\$ 50.00		
Canteen/Ice	\$ (231.00)	\$ 181.50	\$ 250.00	\$ 500.00	\$ 300.00		
Transfer To Oper Reserve	\$ 28,000.00	\$ 18,505.48	\$ 18,505.48	\$ 18,506.00			
Total Expenditures	112,660.96	117,296.39	150,737	\$170,506	\$135,250		
Income - Expenditures	-4,282.16		9,114				

East St. Louis Community Camp 2018 Budget

	Actuals for 10/3/2017	Budget for 2018
Income		
Receipts	\$13,357.20	\$18,650.00
Donations	5,529.78	8,150.00
Gateway MC	3,644.16	4,000.00
Camp Receipts	2,410.00	2,500.00
Fund Raising	1,773.26	4,000.00
Savings Interest	0.00	0.00
Disbursements		
Activities	\$0.00	\$200.00
Activities	0.00	100.00
Supplies	0.00	100.00
Camp 1	\$5,653.84	\$7,600.00
Arts, Crafts, Classes		100.00
CWH Fees	3,573.00	4,300.00
Food	1,280.84	1,800.00
Staff		200.00
Camperships		200.00
Supplies		200.00
Transportation	800.00	800.00
Camp 2	\$7,276.75	\$9,300.00
Arts, Crafts, Classes		100.00
CWH Fees	5,071.00	5,800.00
Food	1,349.05	2,000.00
Staff	56.70	200.00
Camperships		200.00
Supplies		200.00
Transportation	800.00	800.00
Other Camp Costs	\$413.90	\$650.00
Camp T-Shirts	413.90	650.00
Administrative	\$138.93	\$750.00
Advertising		100.00
Bank Fees		50.00
Postage	49.00	200.00
Supplies	4.60	50.00
Printing	85.33	200.00
Registration Fees		150.00
Other Costs	\$25.00	\$150.00
Misc	25.00	50.00
Staff Training		100.00
Total Operations	\$13,508.42	\$18,650.00

Gateway to Peace Museum, Inc.
2018 Board Approved Proposed Budget

2018 Proposed Budget	
Income	
Contributions	\$0.00
Program Income	\$0.00
Community Gifts	\$2,000.00
Fund Raising Events	\$0.00
Grants	\$0.00
Truck sale	\$0.00
Funds for any deficit from Vehicle Replacement Fund	\$1,444.50
Total Income	\$3,444.50
Expenses	
Office Supplies	\$0.00
Advertising/Website	\$550.00
Postage & Mailing	\$0.00
Exhibit Supply & Maintenance	\$0.00
Fundraising Expenses	\$0.00
Vehicle Maintenance	\$0.00
Trailer Insurance/Expenses	\$46.50
Storage Insurance	\$0.00
New Exhibits/Exhibit Conversion	\$0.00
Books, Conference, Seminars	\$0.00
Gas and Oil	\$0.00
Travel Expenses	\$0.00
Vehicle Purchase/Replacement (VRF)	\$0.00
Miscellaneous	\$200.00
Storage	\$2,648.00
Purchase of Service	\$0.00
Staff Expense	\$0.00
Payroll tax 7.65%	\$0.00
Total Expenses	\$3,444.50
Net Operating Funds	\$0.00

Camp Woodland Hills Board
(13 member board, including 2 ex-officio)
(4 open positions)

Ruth Richardson (2018)
Debbie Gruenewald (2018)
Phil Koch (2018)
Amy Hoerchler, MCFO Ex-Officio
Mary Hammond, MCP Ex-Officio
Allen Williston*
John Williams*

Dennis Andrae (2019)
Craig Snethen (2019)
Danny Thomas (2019)
Mike Thayer (2019)
Brad Dunagan*
Jim Owens*

*Indicates that the individual is currently on the board, but current term is expiring

Nominations for 2018-2020 Term

Brad Dunagan John Williams
Jim Owens Allen Williston

East St. Louis Community Camp Board
(11 member board, including 1 ex-officio member)

Cindy Lyles (2018) DeAndre Taylor (2019)
Antoinette Culp (2018) Darwin Walker (2019)
Jeanne Murphey (2018) John Williams (2019)
Dave Harder (2018) Tony Fantini, MCFO Ex-Officio

MCFO Nominees Requesting Conference Approval

Jessica Fort (2020) Lana Gilbert (2020)
Ramon Fultz, Sr. (2020)

Gateway to Peace Museum Board
(10 member board, including 2 ex-officio members)

Bethany Hill Anderson (2018) Matt Pritt (MCP Ex-Officio)
Jim Owens (MCFO Ex-Officio)

MCFO Nominees Requesting Conference Approval

Lana Gilbert (2020)
Julia Paul (2020)

Note: GPM maintains a Board of ten individuals. The organization is currently in the process of filling five vacant seats left by timing out of members and several illnesses. The organization is actively seeking members with expertise in the areas of fund raisings. Please see Jim Owens or Matt Britt or email the peace Museum at director@gatewaytopeace.com.

Community of Christ

November 7, 2017

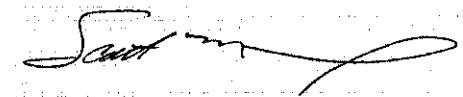
To the Gateway Mission Center

Dear Saints:

We are pleased to offer our support and recommendation for Jamie Varvaro, Matt Britt, Mary Hammond and Barbara Borkowski (interim appointment) to serve as your Mission Center President Team. This is an essential position in the life of the church that supports congregations in their endeavors to live the mission of Christ. As the Presidency, we are deeply grateful for the sacrifice made by those who offer their service and ministry as part of the mission center president team. The Mission Center Team will be chaired by Jamie Varvaro.

Today, we ask for your support for Jamie, Matt, Mary and Barb, to serve as the appointed Mission Center President Team. May you hold each of these individuals in your prayers.

In the spirit of peace,
THE FIRST PRESIDENCY



K. Scott Murphy

cc: Janné Grover, Apostle

KSM/les

Community of Christ

October 30, 2017

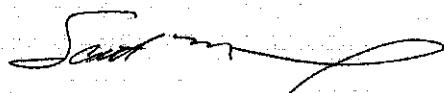
To the Gateway Mission Center

Dear Saints:

The First Presidency and Presiding Bishopric offer our support and recommendation for Amy Hoerchler, Deb Yount, Tony Fantini and Rob Ryder to serve as your Mission Center Financial Officer Team. As the financial officer works in partnership with the mission center president, together they support congregations in their endeavors to live the mission of Christ. As the Presidency and Bishopric, we are deeply grateful for those who offer their skills and ministry to serve in this special and essential assignment. The Mission Center Team will be chaired by Amy Hoerchler.

Today, we ask for your support for Amy, Deb, Tony and Rob to serve as the appointed Mission Center Financial Officer Team. May you hold Amy, Deb, Tony and Rob in your prayers.

In the spirit of peace,
THE FIRST PRESIDENCY



K. Scott Murphy

PRESIDING BISHOPRIC



Stassi D. Cramm

cc: Janné Grover, Apostle
David Nii, USA Bishop

KSM/kat



Community of Christ

CHRIST'S MISSION, OUR MISSION

October 1, 2017

To the Gateway Mission Center

Dear Friends,

I am pleased to recommend Linda Andrae to serve as Mission Center Invitation Support Minister. In this position, Linda will support, encourage, and equip congregations, disciples, and priesthood for ministries of invitation, hospitality, and witness as a way of life.

Your support of this appointment is encouraged as we all strive to live and share the peace of Jesus Christ.

Respectfully,

Janné C. Grover, Apostle
Central USA Mission Field

cc: K. Scott Murphy, Director of Field Ministries
John S. Wight, Senior President of Seventy

2018 GATEWAY MISSION CENTER LEADERSHIP

Mission Center President
Mission Center President Team Member
Mission Center President Team Member
Mission Center President Team Member

High Priest Jamie Varvaro
Priest Mary Hammond
Elder Matthew Britt
High Priest Barb Borkowski

Mission Center Financial Officer
Mission Center Finance Team Member
Mission Center Finance Team Member
Mission Center Finance Team Member

Elder Amy Hoerchler
Elder Tony Fantini
Elder Deb Yount
Elder Rob Ryder

Mission Center Council

Jamie Varvaro
Mary Hammond
Matt Britt
Barb Borkowski
Amy Hoerchler
Tony Fantini
Deb Yount
Rob Ryder
Linda Andrae
Laurie Decker
LeAnn Kitchen
CWH Board Representative – TBD
Nicholas Hoerchler
Rachel Lees

Mission Center Ministers & Officers

Secretary – Mary Britt
Recorder – Cindy Wills-Overhauser
Historian – TBD
Leadership Development – Lana Gilbert & John Williams
Children's Ministry – LeAnn Kitchen
Youth Ministry – Youth Council (led by LeAnn Kitchen)
Military Ministry – TBD
Men's Ministry – Mike Thayer
Women's Ministry – Lana Gilbert & Patti Kome Howell

Mission Center Finance Committee

Amy Hoerchler
Tony Fantini
Deb Yount
Rob Ryder
Gene Austin (2018)
Bill Overhauser (2018)
Jamie Varvaro - MC Council Rep

Finance Committee Nominations:

Rick McKane (2019)
Jim Craven (2019)